

**266th Plenary Meeting**

PC Journal No. 266, Agenda item 6

**DECISION No. 335**

The Permanent Council,

Recalling its Decision No. 334 of 15 December 1999 concerning the expansion of the mandate of the OSCE Mission to Georgia to observe and report on movement across the border between Georgia and the Chechen Republic of the Russian Federation,

- Approves a supplementary budget in the amount of EUR 1,012,300 for the border monitoring operation of the OSCE Mission to Georgia, as agreed on and presented in the Annex. The supplementary budget covers the period until 30 April 2000 and will be implemented in accordance with the proposal circulated by the Secretary General on 13 January 2000 (PC.IFC/3/00 Restr.).

Proposed Budget covering period up to end of April 2000  
OSCE Mission to Georgia border monitoring

<u>Major Cost Categories</u>	<u>EUR</u>	<u>Breakdown</u> <u>No.</u>
A. Staff costs	46,700	1
B. Board and lodging	145,800	2
C. Travel costs	25,300	3
D. Other services and utilities	287,200	4
E. Investment costs	477,000	5
F. Supplies	<u>30,300</u>	6
TOTAL FOR OSCE MISSION TO GEORGIA BORDER MONITORING	1,012,300	
International Mission members		12
Local staff		10
Vehicles and snowmobiles		6