
196th Plenary Meeting

PC Journal No. 196, Agenda item 1

DECISION No. 266

The Permanent Council,

Recalling Decision No. 8 of the Copenhagen Ministerial Council (MC(6).DEC/8),

Recalling its Decisions Nos. 260 (PC.DEC/260), 263 (PC.DEC/263) and 265 (PC.DEC/265) on the establishment and funding of the Kosovo Verification Mission (KVM),

- Approves the 1998 budget for the KVM in the amount of ATS 756,530,264 as set out at Annex 1. The budget will be implemented on the basis of the proposal circulated by the Secretary General on 9 November 1998 (PC.IFC/75/98). The post table for the KVM Secretariat augmentation and the international contracted staff in Kosovo is attached at Annex 2;
- Calls upon participating States, partners for co-operation, Mediterranean partners for co-operation and other States, as well as international organizations and institutions, to consider making voluntary contributions, including in-kind contributions, towards this budget;
- Decides that in-kind contributions from participating States of items specifically requested by the KVM and contained in this budget may, exceptionally and without precedent, be credited against assessed contributions, in accordance with procedures to be established by the Secretary General.

This budget shall be billed in accordance with the provisions of the Decision on a scale for large OSCE missions and projects (MC(6).DEC/8). The residual financing, if any, once voluntary contributions have been taken into account, shall be billed following the presentation of a report from the Secretary General on the state of expenditures under this budget.

1998 Budget for the Kosovo Verification Mission (KVM)

	ATS
Head office	696,797,313
Liaison offices	3,852,721
Induction centre	2,015,843
Regional centres	31,378,627
Co-ordination centres	8,561,523
Election, democratization component	0
Secretariat augmentation	11,981,129
ODIHR augmentation	<u>1,943,108</u>
GRAND TOTAL	756,530,264

OSCE POST TABLE

KOSOVO VERIFICATION MISSION

Fund	Title of Post	Grade of Post	Expiry Date of Post	Dept./ Institution
Main Programme				
Subprogramme	1998			
A. <u>International contracted staff</u>				
Head Office	Director for Administration and Support	P5	31/12/99	KVM/HO
	Chief of Budget and Deputy Director	P4	31/12/99	KVM/HO
	Chief of Finance	P3	31/12/99	KVM/HO
	Treasurer	P3	31/12/99	KVM/HO
	Chief of Information Technology	P3	31/12/99	KVM/HO
	Chief of Personnel	P3	31/12/99	KVM/HO
	Chief of Procurement	P3	31/12/99	KVM/HO
	Chief of Logistics	P3	31/12/99	KVM/HO
	Security Officer	P3	31/12/99	KVM/HO
	Communications Officer	P2	31/12/99	KVM/HO
	Supply Officer	P2	31/12/99	KVM/HO
	Maintenance Officer	P2	31/12/99	KVM/HO
	Personnel Officer	P2	31/12/99	KVM/HO
	Transportation Officer	P2	31/12/99	KVM/HO
	Finance Officer	P2	31/12/99	KVM/HO
	Finance Officer	P2	31/12/99	KVM/HO
Liaison Offices	Administration and Finance Officer	P2	31/12/99	KVM/LO
	Administration and Finance Officer	P2	31/12/99	KVM/LO
	Communication or Logistics Officer	P2	31/12/99	KVM/LO
	Communication or Logistics Officer	P2	31/12/99	KVM/LO
Regional Centres	Personnel Officer	P2	31/12/99	KVM/RC1
	Treasurer/Cashier	P2	31/12/99	KVM/RC1
	Finance Officer	P2	31/12/99	KVM/RC1
	Information Technology Officer	P2	31/12/99	KVM/RC1
	Procurement Officer	P2	31/12/99	KVM/RC1
	Logistics Officer	P2	31/12/99	KVM/RC1
	Transportation Officer	P2	31/12/99	KVM/RC1
	Supply Officer	P2	31/12/99	KVM/RC1
	Communications Officer	P2	31/12/99	KVM/RC1
	Maintenance Officer	P2	31/12/99	KVM/RC1
	Security Officer	P2	31/12/99	KVM/RC1
	Personnel Officer	P2	31/12/99	KVM/RC2

OSCE POST TABLE (Continued)

KOSOVO VERIFICATION MISSION

Fund	Title of Post	Grade of Post	Expiry Date of Post	Dept./ Institution
Main Programme	1998			
Subprogramme				
	Treasurer/Cashier	P2	31/12/99	KVM/RC2
	Finance Officer	P2	31/12/99	KVM/RC2
	Information Technology Officer	P2	31/12/99	KVM/RC2
	Procurement Officer	P2	31/12/99	KVM/RC2
	Logistics Officer	P2	31/12/99	KVM/RC2
	Transportation Officer	P2	31/12/99	KVM/RC2
	Supply Officer	P2	31/12/99	KVM/RC2
	Communications Officer	P2	31/12/99	KVM/RC2
	Maintenance Officer	P2	31/12/99	KVM/RC2
	Security Officer	P2	31/12/99	KVM/RC2
	Personnel Officer	P2	31/12/99	KVM/RC3
	Treasurer/Cashier	P2	31/12/99	KVM/RC3
	Finance Officer	P2	31/12/99	KVM/RC3
	Information Technology Officer	P2	31/12/99	KVM/RC3
	Procurement Officer	P2	31/12/99	KVM/RC3
	Logistics Officer	P2	31/12/99	KVM/RC3
	Transportation Officer	P2	31/12/99	KVM/RC3
	Supply Officer	P2	31/12/99	KVM/RC3
	Communications Officer	P2	31/12/99	KVM/RC3
	Maintenance Officer	P2	31/12/99	KVM/RC3
	Security Officer	P2	31/12/99	KVM/RC3
	Personnel Officer	P2	31/12/99	KVM/RC4
	Treasurer/Cashier	P2	31/12/99	KVM/RC4
	Finance Officer	P2	31/12/99	KVM/RC4
	Information Technology Officer	P2	31/12/99	KVM/RC4
	Procurement Officer	P2	31/12/99	KVM/RC4
	Logistics Officer	P2	31/12/99	KVM/RC4
	Transportation Officer	P2	31/12/99	KVM/RC4
	Supply Officer	P2	31/12/99	KVM/RC4
	Communications Officer	P2	31/12/99	KVM/RC4
	Maintenance Officer	P2	31/12/99	KVM/RC4
	Security Officer	P2	31/12/99	KVM/RC4
	Personnel Officer	P2	31/12/99	KVM/RC5
	Treasurer/Cashier	P2	31/12/99	KVM/RC5
	Finance Officer	P2	31/12/99	KVM/RC5
	Information Technology Officer	P2	31/12/99	KVM/RC5

OSCE POST TABLE (Continued)

KOSOVO VERIFICATION MISSION

Fund	Title of Post	Grade of Post	Expiry Date of Post	Dept./ Institution
Main Programme	1998			
Subprogramme				
	Procurement Officer	P2	31/12/99	KVM/RC5
	Logistics Officer	P2	31/12/99	KVM/RC5
	Transportation Officer	P2	31/12/99	KVM/RC5
	Supply Officer	P2	31/12/99	KVM/RC5
	Communications Officer	P2	31/12/99	KVM/RC5
	Maintenance Officer	P2	31/12/99	KVM/RC5
	Security Officer	P2	31/12/99	KVM/RC5
Co-ordination Centres	Administration and Finance Officer	P2	31/12/99	KVM/CC1
	Administration and Finance Officer	P2	31/12/99	KVM/CC2
	Administration and Finance Officer	P2	31/12/99	KVM/CC3
	Administration and Finance Officer	P2	31/12/99	KVM/CC4
	Administration and Finance Officer	P2	31/12/99	KVM/CC5
	Administration and Finance Officer	P2	31/12/99	KVM/CC6
	Administration and Finance Officer	P2	31/12/99	KVM/CC7
	Administration and Finance Officer	P2	31/12/99	KVM/CC8
	Administration and Finance Officer	P2	31/12/99	KVM/CC9
	Administration and Finance Officer	P2	31/12/99	KVM/CC10

B. Secretariat augmentation**1. The General Fund: The OSCE Secretariat****Secretary General and DGA**

OSG/Spokesperson	Press Officer	P3	S	31/12/99	OSG
Auditing Services	Internal Auditor	P2	S	31/12/99	OSG
	Internal Auditor	P2	S	31/12/99	OSG
	Secretary B - half time	G4		31/12/99	OSG

Conflict Prevention Activities

Management	Chief Mission Staffing Officer	P4		31/12/99	CPC
	Senior Mission Staffing Assistant	G6		31/12/99	CPC
	Mission Staffing Assistant	G5		31/12/99	CPC
	Mission Staffing Assistant	G5		31/12/99	CPC
	Arms Control Officer	-	S	31/12/99	CPC

OSCE POST TABLE (Continued)

KOSOVO VERIFICATION MISSION

Fund	Title of Post	Grade of Post	Expiry Date of Post	Dept./ Institution
Main Programme	1998			
Subprogramme				
	Arms Control Officer	- S	31/12/99	CPC
	Arms Control Officer	- S	31/12/99	CPC
	Arms Control Officer	- S	31/12/99	CPC
	Arms Control Officer	- S	31/12/99	CPC
	Arms Control Officer	- S	31/12/99	CPC
	Data Base Assistant	G5	31/12/99	CPC
	Secretary B	G4	31/12/99	CPC
CIO Support for Mission Monitoring	Senior Mission Liaison Officer	P4	31/12/99	CPC
	Mission Monitoring Assistant	G5	31/12/99	CPC
	Secretary B	G4	31/12/99	CPC
Management of Resources				
	Operations Officer	P2	31/12/99	MOR
Common Services				
General Administration in Vienna	Archivist	G5	31/12/99	DAB
	Archivist	G4	31/12/99	DAB
	Administrative Services Assistant	G4	31/12/99	DAB
	Messenger	G2	31/12/99	DAB
	Cleaner	G1	31/12/99	DAB
Personnel in Vienna	Personnel Officer	P3	31/12/99	DAB
	Personnel Assistant - six months	G5	31/5/99	DAB
Finance in Vienna	Budget Officer	P4 S/6M	31/12/99	DAB
	Budget Clerk	G2	31/12/99	DAB
	Finance Officer	P3	31/12/99	DAB
	Senior Finance Assistant	G6	31/12/99	DAB
	Finance Assistant	G5	31/12/99	DAB
	Senior Treasury Assistant	G6	31/12/99	DAB
	Cashier	G5	31/12/99	DAB
	Treasury Assistant - half time	G4	31/12/99	DAB
Information Technology	Senior IT Co-ordinator	P5	31/12/99	DAB

OSCE POST TABLE (Continued)

KOSOVO VERIFICATION MISSION

Fund	Title of Post	Grade of Post	Expiry Date of Post	Dept./ Institution
Main Programme				
Subprogramme				
	IT Assistant - Help Desk	G5	31/12/99	DAB
Mission Support	Deputy Logistician	P2	31/12/99	DAB
	Deputy Supply Officer	P2	31/12/99	DAB
	Deputy Procurement Officer	P2	31/12/99	DAB
	Senior Communications Assistant	G6	31/12/99	DAB
	Senior Maintenance Assistant	G6	31/12/99	DAB
	Procurement Assistant	G5	31/12/99	DAB
	Procurement Assistant	G5	31/12/99	DAB
	Transportation Assistant	G5	31/12/99	DAB
	Secretary A	G5	31/12/99	DAB
	Secretary B	G4	31/12/99	DAB
	Transportation Assistant	G4	31/12/99	DAB
	Supply Clerk	G3	31/12/99	DAB
	Maintenance Clerk	G3	31/12/99	DAB
	Data Input Clerk	G2	31/12/99	DAB
	Data Input Clerk	G2	31/12/99	DAB
	Driver	G2	31/12/99	DAB