

Organization for Security and Co-operation in Europe Permanent Council PC.DEC/279/Corr. 17 December 1998

202nd Plenary Meeting PC Journal No. 202, Agenda item 7

DECISION No. 279/Corrected reissue*

The Permanent Council,

Recalling the report on the budget situation as at 30 September 1998 (PC.IFC/76/98 of 17 November 1998) referring to the need of identifying underexpenditures in the 1998 OSCE Unified Budget for financing of supplementary budgets approved during the year,

- Approves to reduce the budgets of the following funds and subprogrammes of the approved 1998 Budget for the OSCE due to underexpenditures identified as indicated below:

Assistance Group to Chechnya Representative to the Skrunda Radar Station	19,169,426 620,560	-5,000,000 -200,000	14,169,426 420,560
	19,169,426	-5,000,000	14,169,426
Assistance Group to Chechnya	19,169,426	-5,000,000	14,169,426
Assistance Crown to Charlen	10 100 420	5 000 000	14 1 60 406
Centre in Bishkek	2,297,539	-650,000	1,647,539
Centre in Ashgabad	2,083,869	-600,000	1,483,869
Centre in Almaty	2,197,939	-600,000	1,597,939
The Minsk Process	19,005,340	-16,000,000	3,005,340
High Level Planning Group	2,680,421	-500,000	2,180,421
Finance	1,208,000	300,000	1,508,000
Implementation Meeting	4,584,581	-300,000	4,284,581
Senior Council Meetings	1,084,600	-1,084,600	0
Economic Forum Meeting	3,200,000	-550,000	2,650,000
Short Term Missions	100,000	-100,000	0
Seminars	1,650,000	-850,000	800,000
	ATS	ATS	ATS
Budget Item	Approved Budget	Proposed Reduction/ Increase	Proposed Revised Budget
	Item Seminars Short Term Missions Economic Forum Meeting Senior Council Meetings Implementation Meeting Finance High Level Planning Group The Minsk Process Centre in Almaty Centre in Ashgabad Centre in Bishkek	ItemBudgetItemATSSeminars1,650,000Short Term Missions100,000Economic Forum Meeting3,200,000Senior Council Meetings1,084,600Implementation Meeting4,584,581Finance1,208,000High Level Planning Group2,680,421The Minsk Process19,005,340Centre in Almaty2,197,939Centre in Ashgabad2,083,869Centre in Bishkek2,297,539	Item Budget Reduction/ Increase ATS ATS Seminars 1,650,000 -850,000 Short Term Missions 100,000 -100,000 Economic Forum Meeting 3,200,000 -550,000 Senior Council Meetings 1,084,600 -1,084,600 Implementation Meeting 4,584,581 -300,000 Finance 1,208,000 300,000 High Level Planning Group 2,680,421 -500,000 Centre in Almaty 2,197,939 -600,000 Centre in Ashgabad 2,083,869 -600,000 Centre in Bishkek 2,297,539 -650,000

^{*} Incorporates amendment regarding heading.

- Decides to use these funds to partly finance supplementary budgets approved in the course of 1998;
- Takes note that the cash surplus for 1996 will be credited to participating States in the Sixth Bill for 1998 in accordance with the criteria set out in Financial Regulations 7.07 and 4.06, as a result of which no additional cash contributions shall be required for residual financing of the supplementary budgets from those States that are not in arrears on the payment of their contributions;
- Notes also that according to Decision No. 266, dated 11 November 1998, residual financing in respect to the 1998 budget for the KVM, if any, shall be billed once voluntary contributions have been taken into account, following the presentation of a report from the Secretary General on the state of expenditures.