

Organization for Security and Co-operation in Europe Permanent Council

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705th Plenary Meeting

PC Journal No. 705, Agenda item 1

DECISION No. 839 APPROVAL OF THE 2008 UNIFIED BUDGET

The Permanent Council.

- I. Acting in accordance with the relevant provisions of the Financial Regulations and Permanent Council Decision No. 553 of 27 June 2003, cognizant of the provisions of Article II of this decision,
- 1. Approves the 2008 Unified Budget contained in Annex I, effective as of 1 January 2008;
- 2. Approves the Post Table contained in Annex II;
- II. Decides that the provisions of the 2008 Unified Budget and Post Table of the OSCE Mission to Georgia relating to the eight new Military Monitoring Officers (MMOs) shall take effect after close consultation with the head of mission and upon the adoption of a separate Permanent Council decision on their deployment,
- III. Taking into account Ministerial Council Decisions, *inter alia*, No. 17/06 on improvement of the consultative process, No. 18/06 on further strengthening the effectiveness of OSCE executive structures and No. 19/06 on strengthening the effectiveness of the OSCE as well as Permanent Council Decision No. 780 on approval of the 2007 Unified Budget,
- 1. Tasks the Advisory Committee on Management and Finance (ACMF), in co-ordination with the Secretary General, to submit to the Permanent Council by the end of September 2008, proposals and recommendations on the further improvement of the programme and budget planning process within the OSCE;
- 2. Takes note of the open-ended list of Unified Budget projects to be undertaken and funded within the budget, as contained in SEC.GAL/232/07. The project list may be further supplemented by the fund managers within their respective funds, as appropriate, and an updated list should be issued to participating States twice a year;
- 3. Undertakes to intensify efforts, including in the context of the 2009 Programme Outline exercise, to focus and prioritize the work of the Organization across the three dimensions in those areas where it has a comparative advantage and tasks the fund

managers to ensure the coherence of programme activities, in accordance with the body of OSCE principles, commitments and decisions;

- IV. Recalling Ministerial Council Decision No. 19/06 and taking into account Permanent Council Decision No. 705 on the Common Regulatory Management System (CRMS),
- 1. Tasks the ACMF to discuss all outstanding issues relating to the amendment of the Financial Regulations of the OSCE and to submit recommendations thereon to the Permanent Council no later than 30 September 2008;
- V. Emphasizing the importance of proper human resources management for the effectiveness of the OSCE's activities, appreciating the Secretary General's close attention to this issue.
- 1. Tasks the ACMF to continue its deliberations on a compensation policy for locally recruited staff in the context of the 2009 Programme Outline and Unified Budget Proposal;
- VI. Taking note of the Secretary General's consultations with the respective host countries in 2007 on the exemption of locally recruited staff from income tax,
- 1. Undertakes to resolve the issue of income taxation of locally recruited staff.

THE 2008 UNIFIED BUDGET

	<u>Fund</u> Main Programme	EUR
	Programme	
	I. FUNDS RELATED TO THE SECRETARIAT	
	AND INSTITUTIONS	
	The Secretariat	
	Secretary General and Central Services	
A.1.1	Executive Management	1,105,900
A.1.2	Security Management	411,100
A.1.3	External Co-operation	663,100
A.1.4	Legal Services	494,600
A.1.5	Press and Public Information	1,109,700
B.3.1	Gender Issues	276,200
2.0.1	Total	4,060,600
		, ,
	Chairman-in-Office	
A.1.1	Short-Term Mission/Visits of CiO and PR of the CiO	300,000
A.1.2	Advisory Committee on Management and Finance	
	(ACMF)	15,000
A.1.3	Panel of Adjudicators	40,000
A.1.4	Audit Committee	50,000
A.1.5	External Auditors	100,000
	Total	505,000
	Internal Oversight	
A.1.1	Internal Oversight	1,290,800
Α.1.1	Total	1,290,800
	Total	1,290,000
	Strategic Police Matters	
B.1.1	Strategic Police Matters Unit	917,900
	Total	917,900
	Office of the Special Representative/Co-ordinator	
	for Combating Trafficking in Human Beings	
B.4.1	Office of the Special Representative/Co-ordinator for	
	Combating Trafficking in Human Beings	749,900
	Total	749,900
	Action against Tonnanism Unit	
B.1.1	Action against Terrorism Unit	791 900
ט.ו.ו	Action against Terrorism	781,800
	Total	781,800

	Fund Main Programme	EUR
	Programme	
	Activities Relating to the Economic and	
D 0 1	Environmental Aspects of Security	
B.2.1	Co-ordinator of OSCE Economic and Environmental Activities	1 400 000
B.2.2	Economic and Environmental Forum	1,409,900
D. 2.2	Total	473,400 1,883,300
	1000	1,000,000
	Conflict Prevention	
A.1.1	CPC Direction and Management	379,000
A.1.2	Policy Support Service	850,800
A.1.3	Operations Service	1,016,700
A.1.4	Programming and Evaluation Support Unit	260,500
B.1.1	FSC Chairmanship	32,100
B.1.2	FSC Support	577,000
B.1.3	Communications Network	560,100
	Total	3,676,200
	Human Resources Management	
A.2.1	HR Direction and Management	365,800
A.2.2	Personnel Management	972,700
A.2.3	Recruitment	681,200
A.2.4	Training Section	1,061,400
	Total	3,081,100
	Department of Management and Finance	
A.1.1	Conference and Language Services	5,144,800
A.2.1	DMF Direction and Management	314,600
A.2.2	Financial Compliance, Systems and Support	431,400
A.2.3	Finance Services	1,174,900
A.2.4	Information and Communication Technology Services	2,731,400
A.2.5	Mission Support Service	1,391,400
A.2.6	Secretariat Common Operational Costs	3,113,700
A.2.7	Prague Office	368,300
	Total	14,670,500
	Total for the Secretariat	31,617,100
	Office for Democratic Institutions and Human	
	Rights	
A.1.1	Direction and Policy	1,292,900
A.2.1	Fund Administration Unit	1,480,300

	E J	
	Fund Main Programma	EUR
	Main Programme Programme	EUK
-	Trogramme	
A.2.2	Common Operational Costs	818,900
B.3.1	Human Dimension Meetings	761,500
B.3.2	Democratization	1,264,900
B.3.3	Human Rights	1,069,200
B.3.4	Elections	6,104,200
B.3.5	Tolerance and Non-Discrimination	1,180,400
B.3.6	Roma and Sinti Issues	432,800
	Total	14,405,100
A 1 1	High Commissioner on National Minorities	1 5 42 400
A.1.1	Office of High Commissioner	1,543,400
A.2.1 A.2.2	Fund Administration Unit	337,600
A.2.2 B.1.1	Common Operational Costs Conflict Prevention Activities	184,400
D.1.1	Total	951,700 3,017,100
	Total	3,017,100
	Representative on Freedom of the Media	
A.1.1	Office of Representative	589,000
B.3.1	Freedom of the Media	723,000
	Total	1,312,000
		, ,
	TOTAL FOR FUNDS RELATED TO THE	
	SECRETARIAT AND INSTITUTIONS	50,351,300
	II. FUNDS RELATED TO OSCE FIELD	
	<u>OPERATIONS</u>	
	AUGMENTATIONS	
	AUGMENTATIONS	
	Augmentations	
	Secretariat Augmentations	
A.1.5	Press and Public Information	264,900
A.1.1	Internal Oversight	279,000
A.1.2	Policy Support Service	394,000
A.1.3	Operations Service	160,500
A.2.2	Personnel Management	296,300
A.2.3	Recruitment	502,900
A.2.2	Financial Compliance, Systems and Support	179,200
A.2.3	Finance Services	671,600
A.2.4	Information and Communication Technology Services	1,315,900
A.2.5	Mission Support Service	1,022,700
	Total	5,087,000

B.3.1 Office of Head of Mission Total Total	-	Fund	
B.3.1 ODIHR Augmentations 253,900 Total 253,900 Total for Augmentations 5,340,900 TOTAL FOR AUGMENTATIONS 5,340,900 SOUTH-EASTERN EUROPE			EUR
B.3.1 ODIHR Democratization 253,900 Total 753,900 Total for Augmentations 5,340,900 TOTAL FOR AUGMENTATIONS 5,340,900 SOUTH-EASTERN EUROPE		_	
B.3.1 ODIHR Democratization 253,900 Total 753,900 Total for Augmentations 5,340,900 TOTAL FOR AUGMENTATIONS 5,340,900 SOUTH-EASTERN EUROPE			
B.3.1 ODIHR Democratization 253,900 Total 253,900 Total 253,900 Total for Augmentations 5,340,900 TOTAL FOR AUGMENTATIONS 5,340,900 SOUTH-EASTERN EUROPE Mission in Kosovo			
Total for Augmentations 5,340,900	501		•
Total for Augmentations 5,340,900	B.3.1		
TOTAL FOR AUGMENTATIONS 5,340,900		Total	253,900
Mission in Kosovo		Total for Augmentations	5,340,900
Mission in Kosovo A.1.1 Office of Head of Mission 4,117,400 A.2.1 Fund Administration Unit 4,177,100 A.2.2 Common Operational Costs 5,878,300 B.1.1 Security and Public Safety 2,121,200 B.3.2 Monitoring Programme 8,398,600 B.3.1 Assistance Programme 5,367,700 Tasks in Bosnia and Herzegovina A.1.1 Office of Head of Mission 1,712,800 A.2.1 Fund Administration Unit 1,982,200 A.2.2 Common Operational Costs 3,334,700 B.1.1 Security Co-operation 736,200 B.3.1 Human Rights and Rule of Law 2,648,100 B.3.2 Education 1,546,400 B.4.1 Democratization 3,013,700 Total for the Mission 14,974,100 Regional Stabilization/Arms Control B.1.1 Implementation of Article IV 280,400 Total Regional Stabilization/Arms Control 280,400 Office in Zagreb A.1.1. Office of Head of Mission 480,000		TOTAL FOR AUGMENTATIONS	5,340,900
A.1.1 Office of Head of Mission A.2.1 Fund Administration Unit A.2.2 Common Operational Costs B.1.1 Security and Public Safety B.3.2 Monitoring Programme B.3.1 Assistance Programme Total A.1.1 Office of Head of Mission A.2.1 Fund Administration Unit A.2.2 Common Operational Costs Tasks in Bosnia and Herzegovina A.1.1 Office of Head of Mission A.2.1 Fund Administration Unit A.2.2 Common Operational Costs B.3.1 Human Rights and Rule of Law B.3.2 Education B.3.1 Human Rights and Rule of Law B.3.2 Education B.4.1 Democratization Total for the Mission Regional Stabilization/Arms Control B.1.1 Implementation of Article IV Total Regional Stabilization/Arms Control B.1.1 Implementation of Article IV Total Regional Stabilization/Arms Control Grand Total Office in Zagreb A.1.1. Office of Head of Mission A.2.1 Fund Administration Unit 480,000 A.2.1 Fund Administration Unit 478,100		SOUTH-EASTERN EUROPE	
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B.1.1 Security Co-operation 736,200 B.3.1 Human Rights and Rule of Law 2,648,100 B.3.2 Education 1,546,400 B.4.1 Democratization 3,013,700 Total for the Mission 14,974,100 Regional Stabilization/Arms Control B.1.1 Implementation of Article IV 280,400 Total Regional Stabilization/Arms Control 280,400 Grand Total 15,254,500 Office in Zagreb A.1.1 Office of Head of Mission 480,000 A.2.1 Fund Administration Unit 478,100			
B.3.1 Human Rights and Rule of Law 2,648,100 B.3.2 Education 1,546,400 B.4.1 Democratization 3,013,700 Total for the Mission 14,974,100 Regional Stabilization/Arms Control B.1.1 Implementation of Article IV 280,400 Total Regional Stabilization/Arms Control 280,400 Grand Total 15,254,500 Office in Zagreb A.1.1 Office of Head of Mission 480,000 A.2.1 Fund Administration Unit 478,100		1	
B.3.2 Education 1,546,400 B.4.1 Democratization 3,013,700 Total for the Mission 14,974,100 Regional Stabilization/Arms Control B.1.1 Implementation of Article IV 280,400 Total Regional Stabilization/Arms Control 280,400 Grand Total 15,254,500 Office in Zagreb A.1.1 Office of Head of Mission 480,000 A.2.1 Fund Administration Unit 478,100		* *	
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B.1.1 Implementation of Article IV Total Regional Stabilization/Arms Control Grand Total Office in Zagreb A.1.1. Office of Head of Mission A.2.1 Fund Administration Unit 280,400 280,400 15,254,500 480,000 478,100		Total for the Mission	
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Total Regional Stabilization/Arms Control Grand Total 15,254,500 Office in Zagreb A.1.1. Office of Head of Mission A.2.1 Fund Administration Unit 480,000 478,100	R 1 1	9	280.400
Grand Total 15,254,500 Office in Zagreb A.1.1. Office of Head of Mission 480,000 A.2.1 Fund Administration Unit 478,100	D.1.1	±	
Office in Zagreb A.1.1. Office of Head of Mission A.2.1 Fund Administration Unit 480,000 478,100		Total Regional Stabilization/Attns Control	200,400
A.1.1. Office of Head of Mission A.2.1 Fund Administration Unit 480,000 478,100		Grand Total	15,254,500
A.1.1. Office of Head of Mission A.2.1 Fund Administration Unit 480,000 478,100		Office in Zagreb	
,	A.1.1.		480,000
A.2.2 Common Operational Costs 711,100	A.2.1	Fund Administration Unit	478,100
	A.2.2	Common Operational Costs	711,100

Mission to Serbia 2,748,80 A.1.1 Office of Head of Mission 1,040,70 A.2.1 Fund Administration Unit 804,70 A.2.2 Common Operational Costs 1,564,40 B.1.1 Police Affairs 1,879,60 B.2.1 Economic and Environmental 280,80	EUR
B.3.2 Housing Care Implementation 277,40 Total 2,748,80 Mission to Serbia 1,040,70 A.1.1 Office of Head of Mission 1,040,70 A.2.1 Fund Administration Unit 804,70 A.2.2 Common Operational Costs 1,564,40 B.1.1 Police Affairs 1,879,60 B.2.1 Economic and Environmental 280,80	
B.3.2 Housing Care Implementation 277,40 Total 2,748,80 Mission to Serbia 1,040,70 A.1.1 Office of Head of Mission 1,040,70 A.2.1 Fund Administration Unit 804,70 A.2.2 Common Operational Costs 1,564,40 B.1.1 Police Affairs 1,879,60 B.2.1 Economic and Environmental 280,80	802 200
Mission to Serbia 2,748,80 A.1.1 Office of Head of Mission 1,040,70 A.2.1 Fund Administration Unit 804,70 A.2.2 Common Operational Costs 1,564,40 B.1.1 Police Affairs 1,879,60 B.2.1 Economic and Environmental 280,80	277,400
A.1.1 Office of Head of Mission 1,040,70 A.2.1 Fund Administration Unit 804,70 A.2.2 Common Operational Costs 1,564,40 B.1.1 Police Affairs 1,879,60 B.2.1 Economic and Environmental 280,80	2,748,800
A.1.1 Office of Head of Mission 1,040,70 A.2.1 Fund Administration Unit 804,70 A.2.2 Common Operational Costs 1,564,40 B.1.1 Police Affairs 1,879,60 B.2.1 Economic and Environmental 280,80	
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A.2.2 Common Operational Costs B.1.1 Police Affairs B.2.1 Economic and Environmental 280,80	804,700
B.1.1 Police Affairs 1,879,60 B.2.1 Economic and Environmental 280,80	1,564,400
B.2.1 Economic and Environmental 280,80	1,879,600
	280,800
B.3.2 Democratization 1,064,10	1,064,100
B.3.2 Media 427,10	427,100
B.3.3 Rule of Law and Human Rights 1,139,00	1,139,000
Total 8,200,40	8,200,400
Presence in Albania	0.1.2. = 0.0
,	913,500
	426,100
•	972,900
,	249,100
	,
	380,200
	335,300
10tai 5,544,00	3,544,600
Spillover Monitor Mission to Skopje	
	1,264,800
• • •	1,157,800
4	1,619,300
·	778,000
=	1,905,300
<u>•</u>	241,300
	1,584,500
**	527,800
Total 9,078,80	9,078,800
Mission to Montenegro	
	346,100
,	235,000
,	456,400
1	427,700
	39,200

	Fund Main Programme	EUR
	Programme	LUK
	-	
B.2.1	Economic and Environmental	97,000
B.3.2	Democratization	346,200
B.3.2		116,500
B.3.3	Rule of Law and Human Rights	245,400
	Total	2,309,500
	TOTAL FOR SOUTH-EASTERN EUROPE	71,196,900
	EASTERN EUROPE	
	Mission to Moldova	
A.1.1	Office of Head of Mission	345,700
A.2.1	Fund Administration Unit	170,900
A.2.2	Common Operational Costs	456,600
B.1.1	Conflict Prevention/Resolution	432,800
B.3.1	Human Rights Monitoring/Democratization	290,500
B.3.2	Anti-Trafficking/Gender	259,900
	Total	1,956,400
	Project Co-ordinator in Ukraine	
A.1.1	Office of Head of Mission	156,600
A.2.1	Fund Administration Unit	270,000
A.2.2	Common Operational Costs	266,800
B.3.1	Democratization and Good Governance	287,500
B.3.3	Rule of Law and Human Rights	771,900
B.4.1	Economic, Environmental and Politico-Military	
	Projects	855,100
	Total	2,607,900
	Office in Minsk	
A.1.1	Office of Head of Mission	238,500
A.2.1	Fund Administration Unit	134,800
A.2.2	Common Operational Costs	188,200
B.2.1	Economic and Environmental Activities	197,800
B.3.1	Institution Building, Rule of Law and Civil Society	203,000
	Total	962,300

	<u>Fund</u>	
	Main Programme	EUR
	Programme	_
	Representative to the Latvian-Russian Joint	
	Commission on Military Pensioners	
A.1.1	Office of Head of Mission	9,600
	Total	9,600
	TOTAL FOR EASTERN EUROPE	5,536,200
	CAUCASUS	
	Mission to Georgia	
A.1.1	Office of Head of Mission	2,232,000
A.2.1	Fund Administration Unit	1,126,300
A.2.2	Common Operational Costs	2,606,100
B.1.1	Political and Military Aspects of Security and Police	4 000 700
D 0 1	Activities	1,923,500
B.2.1	Economic and Environmental Activities	467,000
B.3.1	Human Dimension Activities	1,395,800
	Total	9,750,700
	Office in Yerevan	
A.1.1	Office of Head of Mission	270,700
A.2.1	Fund Administration Unit	181,800
A.2.2	Common Operational Costs	340,900
B.1.1	Politico-Military Activities	472,600
B.2.1	Economic and Environmental Activities	432,000
B.3.2	Democratization	247,800
B.3.3	Human Rights	200,500
B.4.1	Good Governance	326,900
	Total	2,473,200
	Office in Baku	
A.1.1	Office of Head of Mission	215,500
A.2.1	Fund Administration Unit	164,900
A.2.2	Common Operational Costs	385,600
B.1.1	Politico-Military Activities	653,900
B.2.1	Economic and Environmental Activities	367,300
B.3.2	Democratization	341,900
B.3.3	Rule of Law and Human Rights	369,700
	Total	2,498,800

	Fund Main Programme	EUR
	Programme	LCK
		_
	High-Level Planning Group	
A.1.1	Office of Head of Mission	192,200
	Total	192,200
	The Minsk Process	0.50.000
A.1.1	Office of Head of Mission	953,300
	Total	953,300
	Personal Representative of the CiO on the Conflict	
	Dealt with by the Minsk Conference	
A.1.1	Office of Head of Mission	566,800
A.2.1	Fund Administration Unit	178,400
A.2.2	Common Operational Costs	305,700
	Total	1,050,900
	TOTAL FOR CAUCASUS	16,919,100
	CENTRAL ASIA	
	Centre in Astana	
A.1.1	Office of Head of Mission	231,500
A.2.1	Fund Administration Unit	226,900
A.2.2	Common Operational Costs	390,500
B.1.1	Politico-Military Activities	406,900
B.2.1	Economic and Environmental Activities	399,900
B.3.1	Human Dimension Activities	411,900
	Total	2,067,600
	Centre in Ashgabad	
A.1.1	Office of Head of Mission	252,700
A.2.1	Fund Administration Unit	136,700
A.2.2	Common Operational Costs	216,600
B.1.1	Conflict Prevention and Confidence and Security	260,000
D 2 1	Building Francisco de Francisco de la Astinitica	260,900
B.2.1 B.3.1	Economic and Environmental Activities Human Dimension Activities	214,200
D.3.1	Total	257,000 1,338,100
	Total	1,556,100
	Centre in Bishkek	
A.1.1	Office of Head of Mission	783,300
A.2.1	Fund Administration Unit	262,400
A.2.2	Common Operational Costs	698,100

	Fund Main Programme Programme	EUR
B.1.1	Politico-Military Activities	653,600
B.2.1	Economic and Environmental Activities	783,100
B.3.1	Human Dimension Activities	810,900
B.4.1	Police Reform Programme	1,060,500
	Total	5,051,900
	Project Co-ordinator in Uzbekistan	
A.1.1	Office of Head of Mission	189,900
A.2.1	Fund Administration Unit	73,700
A.2.2	Common Operational Costs	287,600
B.1.1	Politico-Military Activities	317,900
B.2.1	Economic and Environmental Activities	420,600
B.3.1	Human Dimension Activities	351,600
	Total	1,641,300
	Centre in Dushanbe	
A.1.1	Office of Head of Mission	746,200
A.2.1	Fund Administration Unit	326,700
A.2.2	Common Operational Costs	875,600
B.1.1	Fostering Political Dialogue and Security	347,400
B.1.2	SALW and CA, Mine Action, Anti-Terrorism and	
	Security-Related Activities	607,300
B.2.1	Addressing Environmental Issues — Capacity Building	363,800
B.2.2	Supporting Economic Development in Tajikistan	485,700
B.3.1	Promoting Democratization in Tajikistan	272,700
B.3.2	Fostering Democratization of Media in Tajikistan	389,300
B.3.3	Gender Awareness and Equality in Tajikistan	310,200
	Total	4,724,900
	TOTAL FOR CENTRAL ASIA	14,823,800
	TOTAL FOR FUNDS RELATED TO OSCE FIELD OPERATIONS	113,816,900
	TOTAL OSCE UNIFIED BUDGET	164,168,200

POST TABLE

Fund Main Programme	Post	Number	N
Programme	Grade	of Posts	Note
Post Title			
The Secretariat			
Secretary General and Central Services			
A.1.1 Executive Management			
Secretary General	SG	1	
Director, Office of the Secretary General	D1	1	
Senior Adviser	P4	1	
Senior Co-ordination Officer	P4	1	
Senior Policy and Planning Adviser	P4	1	
Executive Officer	S	1	
Personal Assistant to the SG	S	1	
Policy and Planning Officer	S	1	
Senior Executive Assistant	G7	1	
Senior Political/Administrative Assistant	G6	1	
Secretary, OSG	G5	1	
Driver	G3	1	
A.1.2 Security Management			
Head, Security Management	P5	1	
Field Security Officer	P3	1	
Protective Services Officer	P2	1	
Security Assistant	G5	1	
Administrative Assistant	G4	1	
A.1.3 External Co-operation			
Head, External Co-operation Section	P5	1	
Senior External Co-operation Officer	P4	2	
External Co-operation Officer	P3	1	
External Co-operation Officer	S	1	
Senior External Co-operation Assistant	G6	1	
Secretary	G4	1	
A 1 4 Logal Complete			
A.1.4 Legal Services	D5	1	
Senior Legal Adviser	P5	1	
Legal Adviser	P4	1	
Legal Officer	P3	2	
Legal Officer	S	1	N
Legal Expert	S	1	New post

<u>Fund</u>			
	Dogt	Number	
Main Programme	Post		Note
Programme	Grade	of Posts	
Post Title			
Legal Assistant	G5	1	
Administrative Clerk	G3	0.5	New post
A.1.5 Press and Public Information			
Spokesperson/Head of Press and Public	P5	1	
Information			
Senior Press and Public Information	P4	1	
Officer/Deputy Spokesperson			
Public Website Manager	P4	1	
Editor	P3	1	
Press Officer	P3	2	
Web Developer/Architect	P3	1	
Press and Public Information Assistant	G5	1	
Website Assistant	G5	1	
Website Assistant	U3	1	
B.3.1 Gender Issues			
Senior Adviser on Gender Issues	P4	1	
		1	
Adviser on Gender Issues	P3	1	
Gender Officer	S	1	
Administrative/Programme Assistant	G5	1	
1.410			
Internal Oversight			
A.1.1 Internal Oversight	D.0		
Director of Internal Oversight	D2	1	
Head, Evaluation and Mgt Audit	P5	1	
Services/Deputy Director			
Head, Internal Audit/Deputy Director	P5	1	
Senior Auditor	P4	1	New post
Senior Auditor	P4	1	
Senior Auditor	P4	1	New post, budgeted for
			six months
Auditor	P3	2	
Information Technology Auditor	P3	1	Budgeted for six months
Senior Auditing Assistant	G6	2	8
Strategic Police Matters Unit			
B.1.1 Strategic Police Matters Unit			
Senior Police Adviser/Head, SPMU	S	1	
Deputy Head of SPMU, Community Police	P5	1	
Adviser	1.5	1	
AUVISCI			

<u>Fund</u>			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
	Graue	01 1 0818	
Post Title			
	D4	1	
Police Affairs Officer on Combating Illicit	P4	1	
Drugs	~ .		
Police Affairs Officer, Training Adviser	P4	1	
Information Management Officer	P3	1	
Assistant Database Administrator/System	P1	1	
Analyst			
Police Affairs Officer, Adviser on	S	1	
Trafficking in Human Beings			
Police Affairs Officer, Adviser on Fight	S	1	
against Crime			
Police Affairs Officer, Adviser on Research	S	1	
and Analysis			
Political Affairs Liaison Officer, Police	S	1	
Matters			
Senior Information Management Assistant	G7	1	
Senior Secretary	G5	1	Upgrade
Administrative Assistant	G4	1	Upgrade
			16
Office of the Special			
Representative/Co-ordinator for			
Combating Trafficking in Human			
Beings			
B.4.1 Office of the Special			
Representative/Co-ordinator for			
Combating Trafficking in Human			
Beings			
Special Representative	D2	1	
Senior Adviser	P4	1	
Adviser	P3	2	
Deputy Co-ordinator, Combating	S	1	
Trafficking in Human Beings	b	1	
Executive Officer	S	1	
		1	
Public Information Officer	S	1	
Senior Administrative Assistant	G6	1	
Secretary	G4	1	
Action against Townswigns II:4			
Action against Terrorism Unit			
B.1.1 Action against Terrorism	C	1	
Head on Anti-Terrorism Issues	S D4	1	
Programme Co-ordinator	P4	1	
Senior Programme Officer	P4	1	

Fund			
Main Programme	Post	Number	
_	Grade	of Posts	Note
Programme	Graue	01 1 0515	
Post Title			
Das susuana Office a	D2	1	Navy nost
Programme Officer	P3	1	New post
Assistant Programme Officer	P1	3	
Adviser on Anti-Terrorism Issues	S	1	
Counter Terrorism Officer	S	1	
Administrative Assistant	G4	1	
Project Secretary	G4	1	
Activities Relating to the Economic and			
Environmental Aspects of Security			
B.2.1 Co-ordinator of OSCE Economic			
and Environmental Activities			
Co-ordinator of OSCE Economic and	D2	1	
Environmental Activities			
Deputy Co-ordinator, OCEEA	P5	1	
Senior Economic Adviser	P5	1	
Senior Programme Officer	P4	1	
Economic/Environmental Affairs Officer	P3	1	
Economic and Environmental Adviser	P3	1	
Environmental Programme Officer	P3	1	
Economic Adviser	P3	1	Upgrade
Associate Programme Officer	P2	1	epgrade
Economic and Environmental Adviser	S	2	
Environmental Adviser	S	1	
Senior Economic Affairs Officer	S	1	
Special Adviser	S	1	
Economic Programme Officer	S	1	
Executive Secretary	G6	1	
•	G5	1	
Administrative Secretary	G3 G4	_	
Project Secretary		1	
Administrative Clerk	G3	1	
Conflict Prevention			
A.1.1 CPC Direction and Management			
Director of the Conflict Prevention Centre	D2	1	
Planning and Co-ordination Officer	P3	1	
Senior Secretary	G5	1	
Secretary	G4	1	
A.1.2 Policy Support Service			
Deputy Director for Policy Support Service	P5	1	
Senior Policy Support Officer	P4	3	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	Gruuc	01 1 0505	
1 OST THE			
Policy Support Officer	P3	2	
Policy Support Officer	S	4	
Assistant Policy Support Officer	S	1	
Senior Policy Support Assistant	G6	1	
Secretary	G4	1	
A.1.3 Operations Service			
Deputy Director for Operations Service	P5	1	
Senior Operational Adviser	P4	1	
Operational Support Officer	P3	1	
Programme Management Officer	P3	1	
Customs Adviser	P3	1	New post
Border Adviser	P2	1	New post
Analyst/Researcher	S	1	•
Border Adviser	S	1	
Chief, Situation/Communications Room	S	1	
Operational Support Officer	S	1	
Senior Border Issues Adviser	S	1	
Deputy Chief, Situation/Communications Room	G6	1	
Administrative/Programme Assistant	G5	1	
Duty Officer	G5	2	
A.1.4 Programming and Evaluation Support Unit			
Head/Programming and Evaluation Support Unit	P4	1	
Associate Project Co-ordination Officer	P2	1	
Project/Programme Evaluation Officer	S	1	
Senior Project Assistant	G6	1	
B.1.2 FSC Support			
Head/FSC Support Section	P4	1	
Senior Communications Network Officer	P4	1	
CSBM Officer	P3	1	
Associate Project Support Officer	P2	1	
FSC Support Officer	S	1	
Programme Assistant	G5	1	

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
B.1.3 Communications Network			
Senior Network Management Officer	P4	1	
Network Management Officer	P3	1	
Human Resources Management A.2.1 HR Direction and Management			
Director for Human Resources	D2	1	
Planning and Co-ordination Officer	S	1	
Senior Secretary	G5	1	
Semon Secretary	0.5	1	
A.2.2 Personnel Management			
Chief, Personnel Section	P4	1	
Personnel Officer	P3	1	
Payroll Officer	P3	1	Downgrade, change
•			from programme
			Finance Services
Senior Payroll Assistant	G6	1	Downgrade, change
			from programme
			Finance Services
Senior Payroll Assistant	G6	1	
Senior Personnel Assistant	G6	4	
Payroll Assistant	G5	1	
Personnel Assistant	G4	1	
Personnel Clerk	G3	1	
A.2.3 Recruitment			
Deputy Director/Chief Recruitment Section	P5	1	
Senior Recruitment Project Officer	S	1	
Senior Recruitment Assistant	G6	3	
Recruitment Assistant	G5	1	
Recruitment / Issistant	03	1	
A.2.4 Training Section			
OSCE Training Co-ordinator	P4	1	
Senior Training Officer	P4	1	
Training Officer	P3	2	
Training Officer	S	1	
Senior IRMA Training Assistant	G6	1	
Senior Training Assistant	G6	1	
Training Assistant	G5	1	
Training Clerk	G3	1	

Fund			
Fund Main Programmo	Post	Number	
Main Programme	Grade	of Posts	Note
Programme Post Title	Graue	OI I OSIS	
1 OST THE			
Department of Management and Finance			
A.1.1 Conference and Language Services			
Deputy Director for Conference Services	P5	1	
Chief, Language Services Section	P4	1	
Administrative Officer	P3	1	
Conference Officer	P3	1	
Senior Language Services Assistant	G6	1	
Senior Meetings Assistant	G6	1	Upgrade
Senior Meetings Assistant	G6	2	Cranuc
Supervisor, Text Control and Processing	G6	1	
Unit	<u> </u>	1	
Supervisor, Meetings Support and	G6	1	
Documents Unit	Go	1	
Administrative Assistant	G5	1	Upgrade
Protocol Assistant	G5	1	Oppiano
Secretary	G5	1	
Assistant Supervisor, Documents Control	G5	1	
Assistant Supervisor, Documents Control Assistant Supervisor, Meetings Support and	G5	1	
Documents Unit	0.5	1	
Administrative Secretary	G4	1	
Documents Distribution and Meeting	G4 G4	4	
Support Assistant	O T	7	
Registry and Documents Assistant	G4	3	
Support Services Assistant	G4 G4	1	
Technical Assistant	G4 G4	1	
Text Control and Reference Assistant	G4 G4	1	
Word Processing Operator	G4 G4	10	
Meetings Support Services Clerk	G3	10	Downgrade
Switchboard Operator	G2	1	Downgrade
Switchoodid Operator	U2	1	
A.2.1 DMF Direction and Management			
Director for Management and Finance	D2	1	
Planning and Co-ordination Officer	P3	1	
Senior Secretary	G5	1	
~~		1	
A.2.2 Financial Compliance, Systems and			
Support Head, Financial Compliance, Systems and	P5	1	
<u> </u>	1 3	1	
Support Financial Policy and Control Analyst	P3	1	
Financial Folicy and Control Alialyst	ГJ	1	

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
IRMA Focal Point, Contracting and	Р3	1	
Materials Management			
IRMA Focal Point, Finance	P3	1	
A.2.3 Finance Services			
Deputy Director for Finance	P5	1	
Chief, Accounts Unit	P4	1	
Treasurer	P4	1	
Budget Officer	P3	2	
Contributions Officer	P3	1	
Associate Treasury Officer	P2	1	
Senior Accounting Assistant	G7	1	Upgrade, subject to classification
Senior Accounting Assistant	G6	1	
Senior Administrative/Finance Assistant	G6	1	
Senior Treasury Assistant	G6	2	
A.2.4 Information and Communication Technology Services			
Head, Information Technology Services	P5	1	
Chief, Databases Information Systems	P4	1	
Chief, Information Management	P4	1	
Chief, Infrastructure Support	P4	1	
ICT System and Security Architect	P4	1	
Chief, Communications Unit	P3	1	
Information Management Officer	P3	1	
Senior Application Specialist	G7	1	
Senior Applications Specialist	G7	1	
Senior Information Technology Assistant	G7	1	
Senior Information Technology Assistant	G6	3	
Senior Programming Assistant	G6	1	New post
Senior Records Management Assistant	G6	1	
Information Technology User Support Assistant	G5	3	
Programme Assistant	G5	1	
Information Technology Clerk	G3	1	
A.2.5 Mission Support Service			
Deputy Director for Mission Support	P5	1	
Chief, Asset Management Unit	P4	1	
Chief, Procurement and Contracting Unit	P4	1	

Fund			
Main Programme	Post	Number	
_	Grade	of Posts	Note
Programme	Graue	of Fosts	
Post Title			
D '11' C OCC'	DO	1	
Building Support Officer	P3	1	
Materials Management Officer	P3	1	
Associate Asset Management Officer	P2	1	
Associate Procurement Officer	P2	1	
Senior Asset Management Assistant	G6	1	
Senior Travel Assistant	G6	1	
Senior Building Maintenance Assistant	G6	1	
Administrative Assistant	G5	1	
Asset Management Assistant	G5	1	
Mission Support Assistant	G5	1	
Building Support Assistant	G4	1	
Receptionist	G3	1	
•			
A.2.6 Secretariat Common Operational Costs			
Building Maintenance Officer	P2	1	
Buildings Engineer Assistant	G6	1	New post
Driver	G2	2	new post
Cleaner	G2 G1	5	
Cicanci	O1	3	
A.2.7 Prague Office			
Head of Office and Officer in Charge of	S	1	
Meetings	S	1	
Senior Documentation and Information	G7	1	
Assistant	U/	1	
Senior Finance and Administrative	G6	1	
	Go	1	
Assistant	CC	1	
Senior Information Technology Assistant	G6	1	
Archives Assistant	G5	1	
Information Technology Assistant	G4	1	
Secretary	G4	1	
Cleaner/Photocopier	G1	1	
The Secretariat Total:		290.5	
Office for Democratic Institutions and Human Rights			
A.1.1 Direction and Policy	D/ODI	1	
Director of the ODIHR	D/ODI	1	
First Deputy Director of the ODIHR	D1	1	
Second Deputy Director of the ODIHR	P5	1	
Project Co-ordinator	P4	1	

Fund	.		
Main Programme	Post	Number	Note
Programme	Grade	of Posts	- 1000
Post Title			
	D.4	4	
Spokesperson/Senior Press and Public	P4	1	
Information Officer	7.0		
Editor	P3	1	
Web Editor	P2	1	Upgrade
Senior Political Adviser	S	1	
Special Adviser	S	2	
Executive Assistant	G7	1	
Documents and Records Management Assistant	G5	1	
Press and Public Affairs Assistant	G5	1	
Administrative Assistant/Human	G5	1	Change from programme
Dimension Meetings Assistant	U.J	1	Democratization
Documents and Records Management	G4	1	Democratization
Assistant	04	1	
Assistant			
A.2.1 Fund Administration Unit			
Chief, Finance Unit/Deputy Head,	P4	1	
Common Services			
Chief, Human Resources Unit	P3	1	
Chief, Information Technology Unit	P3	1	
Logistics and Security Officer	P3	1	
Finance Officer	P2	2	
Procurement Officer	P1	1	
Senior Administrative Assistant	G7	1	
Senior Finance Assistant	G7	1	
Senior Information Technology Assistant	G6	1	
Senior IT Assistant	G6	1	
Senior Personnel Assistant	G6	1	
Senior Recruitment Assistant	G6	1	New post
Senior Procurement/Asset Management	G6	1	Upgrade
Assistant			10
Administrative Assistant	G5	1	
Budget Assistant	G5	7	
Finance Assistant	G5	3	
IT Systems Support Assistant	G5	1	
Meetings and Building Services Assistant	G5	1	
Treasury Assistant	G5	1	
Personnel/Training Assistant	G5	1	
Procurement/Travel Assistant	G5	1	
IT User Support Assistant	G4	1	
T T		-	

Fund			
	Post	Number	
Main Programme	Grade	of Posts	Note
Programme	Grade	of Posts	
Post Title			
	~ .		
Supply Assistant	G4	1	
Front Office Clerk	G3	2.5	
A.2.2 Common Operational Costs			
Senior Driver	G3	1	
Driver	G2	1	Change to full-time
B.3.1 Human Dimension Meetings			
Human Dimension Meetings Officer	P2	1	
Senior Human Dimension Meetings	G6	1	
Assistant			
B.3.2 Democratization			
Head, Democratization Department	P5	1	
Chief, Legislative Support Unit	P4	1	
	P4	1	
Chief, Migration/Freedom of Movement Unit	Γ4	1	
	D4	1	
Chief, Rule of Law Unit	P4	1	
Adviser on Gender Issues	P3	1	
Migration/Freedom of Movement Adviser	P3	1	
Rule of Law Adviser	P3	1	
Democratic Governance Adviser	P3	1	
Gender Officer	P2	1	
Legal Officer	P2	1	**
Democratic Governance Officer	P2	1	Upgrade
Legal Officer	S	1	
Rule of Law Officer	S	3	
Legislative Support Adviser	S	1	New post
Democratic Governance Project Officer	S	1	
Senior Administrative Assistant	G6	1	Upgrade
Senior Administrative/Project Assistant	G6	1	Upgrade
Administrative Assistant	G5	2	
B.3.3 Human Rights			
Head, Human Rights Department	P5	1	
Deputy Head, Human Rights Department	P4	1	Change in category
Senior Anti-Trafficking Adviser	P4	1	
Adviser on Anti-Terrorism Issues	P3	1	
Human Rights Adviser	P3	3	
Anti-Trafficking Officer	P2	1	
Adviser on Anti-Trafficking Issues	S	1	
114,1501 OH 1 HIGH THUITIONING 155005	5	1	

<u>Fund</u>			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	Note
Post Title			
Human Rights Adviser	S	1	New post
Human Rights Officer	S	2	
Administrative Assistant	G5	3	
B.3.4 Elections			
Head, Elections Department	P5	1	
Deputy Head for Operations, Elections	P4	1	
Department			
Deputy Head, Post-Election Follow-Up and	P4	1	
Implementation			
Senior Election Adviser	P4	1	
Election Adviser	P3	6	
Technical Assistance Adviser	S	1	
Senior Documents Control/Information	G7	1	
Management Assistant			
Senior Administrative Assistant	G6	1	
Administrative Assistant	G5	1	
Administrative/Travel Assistant	G5	1	
Administrative Assistant	G4	0.5	New post
B.3.5 Tolerance and Non-Discrimination			
Head, Tolerance and Non-Discrimination	P5	1	Upgrade
Deputy Head, Tolerance and	P4	1	New post
Non-Discrimination			1
Information Management Adviser	P3	1	
Adviser on Combating Racism,	P3	1	
Xenophobia and Discrimination			
Focusing on Combating Anti-Semitism			
Adviser on Combating Racism,	P3	1	
Xenophobia and Discrimination			
Focusing on Intolerance and			
Discrimination against Muslims			
Adviser on Combating Racism,	P3	1	
Xenophobia and Discrimination Also			
Focusing on Intolerance and			
Discrimination against Christians and			
Members of Other Religions			
Associate Hate Crime Reporting Officer	P2	1	
Assistant System Analyst	P1	1	
Adviser on Civil Society Relations	S	1	
Adviser, Freedom of Religion or Belief	S	1	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	Grade	or r osts	
1 OSt THIC			
Legal Adviser	S	1	
Senior Library Assistant	G6	1	
Administrative Assistant	G5	1	
	G5	1	
Programme Assistant Administrative Assistant	G3 G4	1	
Administrative Assistant	04	1	
B.3.6 Roma and Sinti Issues			
Senior Adviser on Roma and Sinti Issues	P4	1	
Officer on Roma and Sinti Issues	P2	1	New post
Officer on Roma and Sinti Issues	P2	1	riew post
Administrative Assistant	G5	1	
Office for Democratic Institutions and	0.5	1	
Human Rights Total:		124	
High Commissioner on National			
Minorities			
A.1.1 Office of High Commissioner			
High Commissioner	HCNM	1	
Director	D1	1	
Senior Adviser	P5	1	
Senior Political Adviser	P5	1	
Political Adviser	P4	1	
Senior Adviser	P4	2	
Senior Legal Adviser	P4	2	
Legal Officer	P3	1	Upgrade
Political Adviser	P3	1	
Chef de Cabinet	S	1	
Legal Officer	S	1	
Secretary HCNM	S	1	
Administrative Assistant	G5	1	
Editorial Assistant	G5	0.5	
Information Assistant	G5	1	
Administrative Secretary	G4	1	
Secretary	G4	1	
A.2.1 Fund Administration Unit			
Senior Administrative Officer	P4	1	
Information Technology Specialist	P3	1	
Senior Administrative Assistant	G7	1	
Procurement Assistant	G5	1	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	Grade	OI I OSES	
1 OSt Title			
B.1.1 Conflict Prevention Activities			
Project Officer	P3	1	
Project Officer	S	2	
Senior Adviser	S	1	
Project Assistant	G5	1	
Project Assistant	G4	0.5	
High Commissioner on National			
Minorities Total:		28	
Representative on Freedom of the Media			
A.1.1 Office of Representative			
Representative on Freedom of the Media	RFoM	1	
Director of the Office/Principal Adviser	D1	1	
Project Officer	P2	2	
Senior Adviser	S	1	
Senior Administrative Assistant	G7	1	
B.3.1 Freedom of the Media			
Adviser	P3	1	
Adviser	P2	1	
Assistant Research Officer	P1	1	
Project Co-ordinator	S	1	
Senior Adviser	S	4	
Project Assistant	G5	1	
Programme Secretary	G4	1	
Representative on Freedom of the Media			
<u>Total:</u>		16	
Augmentations			
The Secretariat Augmentation			
A.1.1 Press and Public Information	D0		
Press and Public Information Officer	P3	1	
Web Editor	P3	2	
A 1.2 Internal Oversight			
A.1.2 Internal Oversight Auditor	Р3	1	
Senior Administrative Assistant	P3 G6	1	Ungrada
		1	Upgrade
Senior Auditing Assistant	G6	1	
A.1.3 Policy Support Service			
Senior Policy Support Officer	P4	2	
Semon roney support Officer	1 4	2	

Fund			_
	Dogt	Number	
Main Programme	Post		Note
Programme	Grade	of Posts	
Post Title			
D. U G	D 2		
Policy Support Officer	P3	1	
Senior Policy Support Assistant	G6	1	
A.1.4 Operations Service			
Duty Officer	G5	3	
A.2.1 Personnel Management			
Personnel Officer	P3	1	
Personnel Assistant	G5	2	
			Change from an anoma
Payroll Assistant	G4	1	Change from programme Finance Services
Personnel Clerk	G3	1	Finance Services
i ersonner Clerk	03	1	
A.2.2 Recruitment			
Recruitment Officer	P3	2	
Senior IRMA HR Support Assistant	G7	1	Upgrade
Recruitment Assistant	G5	2	10
Recruitment Assistant	G4	2	
Recruitment Clerk	G3	1	
A.2.3 Financial Compliance, Systems and			
Support Senior Officer ECSS	D4	1	
Senior Officer, FCSS	P4	1	
Associate FAU Support Officer	P2	1	
A.2.4 Finance Services			
Associate Finance Officer	P2	1	
Senior Budget Assistant	G6	1	
Budget Assistant	G5	2	
Finance Assistant	G5	1	
Treasury Assistant	G5	1	
Budget Assistant, Extrabudgetary	G5	1	Upgrade
Contributions	05	1	opgrade
Finance Assistant	G4	5	
1 Manee 1 Manatan	0.	J	
A.2.5 Information and Communication			
Technology Services			
Chief, ICT Service and Support Section	P3	1	
Associate Computer Information System	P2	1	
Officer			
Senior Application Specialist	G7	1	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	Grade	01 1 0505	
1000 1100			
Senior Information Technology Assistant	G7	1	
Senior System Administration Assistant	G7	1	
Senior Communications Assistant	G6	1	
Senior Documents and Information Assistant	G6	1	
Senior Information Technology Assistant	G6	3	
Senior Programming Assistant	G6	2	
Information Technology User Support Assistant	G5	2	
IT Assistant	G5	1	
Programming Assistant	G5	1	
8		_	
A.2.6 Mission Support Service			
Contracts Officer	P3	1	
Procurement Officer	P3	1	
Travel Officer	P3	1	
Senior Asset Management Assistant	G6	1	
Senior Contracts Assistant	G6	1	
Senior Freight Distribution Control Assistant	G6	1	
Senior Insurance Assistant	G6	1	
Senior Procurement Assistant	G6	1	
Building Support Assistant	G5	1	
Procurement Assistant	G5	1	
Procurement Information Assistant	G5	1	
Property Control Assistant	G5	1	
Asset/Warehouse Assistant	G4	1	
Mail Processing Assistant	G4	1	
Transport Dispatcher	G3	1	
Manual Worker	G2	1	
Messenger	G2	1	
Office for Democratic Institutions and			
Human Rights Augmentation			
B.3.1 ODIHR Democratization			
Deputy Head/Senior Adviser on Kosovo and SEE	P4	1	
Augmentations Total:		74	

Fund			
Main Programme	Post	Number	
_	Grade	of Posts	Note
Programme	Graue	01 1 0515	
Post Title			
3.61			
Mission in Kosovo			
A.1.1 Office of Head of Mission			
Head of Mission	HoM	1	
Deputy Head of Mission	DHoM	1	
Chief of Mission Security	P4	1	
Head of Legal Affairs	P4	1	
Deputy Chief Mission Security	P3	1	
Mission Internal Oversight Officer	P3	1	Change from programme
			Fund Administration
			Unit
Executive Assistant	P2	1	
Security Officer	P2	5	
Special Assistant to the Head of Mission	P2	1	
Planning and Co-ordination Officer	P1	2	New post, subject to
			classification
Director of Regional Centre	S 4	5	
Mission Spokesperson	S 3	1	
Deputy Director of Regional Centre	S 3	1	
Deputy Head, Legal Affairs	S 3	1	
Deputy Spokesperson	S2	1	
Senior Legal Adviser	S2	4	
Senior Public Affairs Officer	S2	1	
National Legal Officer	NP2	1	
National Press Officer	NP2	1	
National Assistant Graphic Presentation	NP1	1	
Officer	1111	1	
National Assistant Legal Adviser	NP1	1	
National Assistant Public Information	NP1	1	
Officer	141 1	1	
National Radio and TV Production Officer	NP1	1	
Personal Assistant to Head of Mission	G6	1	
Senior Documentation and Information	G6	1	Upgrade, subject to
Assistant	G0	1	classification
	CC	2	Classification
Senior Legal Assistant	G6	2	
Senior Monitoring Assistant	G6	1	TT 1
Senior Press and Public Information	G6	1	Upgrade
Assistant	Q (
Senior Webpage/Intranet Assistant	G6	1	
Administrative Assistant	G5	1	
Secretary	G5	1	
Security Planning Assistant	G5	1	

Fund			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	
Post Title			
	~ ~	_	
Situation Centre Duty Assistant	G5	5	
Assistant/Secretary/Interpreter	G4	5	
CCTV Technician	G4	1	
Fire Safety Assistant	G4	2	
Intranet Assistant	G4	1	
Investigation Assistant	G4	1	
Media Monitor Assistant	G4	3	
Press Assistant/Translator	G4	1	Downgrade
Secretary	G4	1	
Security Administrative Assistant	G4	1	
Security Assistant	G4	1	Downgrade
Security Assistant	G4	5	
Security Planning Assistant	G4	1	
Security Shift Supervisor	G4	4	
Translation Assistant	G4	1	
Radio Operator	G3	1	New post
Radio Operator	G3	1	Upgrade
Radio Operator	G3	11	
Radio Operator/Guard	G3	3	
Security Control Room Operators	G3	5	
Security Escort Unit Member	G3	4	
Security Shift Team Leader	G3	4	
Senior Driver to Deputy Head of Mission	G3	1	
Senior Driver to Head of Mission	G3	2	
Receptionist	G2	1	
Security Guard	G2	3	Downgrade
Security Guard	G2	2	Downgrade, change
•			from programme Fund
			Administration Unit
Security Guard	G2	7	New post
Security Guard	G2	52	•
A.2.1 Fund Administration Unit			
Director	D1	1	
Chief Logistics Support Section	P4	1	
Chief Medical Officer	P4	1	
Chief of Financial Management	P4	1	
Chief, Human Resources Management	P4	1	
Chief, ICT	P4	1	
Chief, Procurement and Contractual	P4	1	
Services Section	17	1	

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Chief of Accounts	P3	1	
Chief, Building Management Services	P3	1	
Contracts/Procurement Officer	P3	1	
Database Design Officer	P3	1	
Human Resources Officer	P3	1	
ICT Field Operations Officer	P3	1	
ICT Systems Officer	P3	1	
Material Management Officer	P3	1	
Transport Services Officer	P3	1	
Human Resources Officer	P2	1	
Conference Services Support Officer	P2	1	
Customs Clearance Officer	S 1	1	
National Medical Officer	NP3	2	
ICT Engineer Microwave/ VSAT	NP2	1	
ICT Engineer Mobile Communications	NP2	1	
ICT Officer VOIP	NP2	1	
National Budget Officer	NP2	1	
National Construction Engineer	NP2	1	
National Finance Officer	NP2	2	
National ICT Officer	NP2	1	
National Supply Officer	NP2	1	
National Electrical Engineer	NP2	1	Change in category, downgrade
National Human Resources Officer	NP2	1	_
National Construction Engineer	NP1	1	
National Engineering Co-ordination Officer	NP1	1	
National Procurement Officer	NP1	1	
National Training Officer	NP1	2	
National Archives Officer	NP1	1	
National Asset Management Officer	NP1	1	Change in category, upgrade
Senior Administrative Assistant	G6	1	10
Senior Finance Assistant	G6	1	
Senior Human Resources Assistant	G6	3	
Senior ICT Assistant, Field Support	G6	1	
Senior ICT Assistant, HD Team Leader	G6	1	
Senior ICT Technician	G6	6	
Senior ICT Technician Internet	G6	1	
Senior ICT Technician LAN	G6	3	
Senior ICT Technician Microwave/ VSAT	G6	1	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	01440	02 2 00 00	
Tool Title			
Senior ICT Technician, Mobile	G6	1	
Communications		_	
Senior Payroll Assistant	G6	1	
Senior Procurement Assistant	G6	1	
Senior Transport Assistant	G6	1	New post
Senior Travel Assistant	G6	1	r.e pose
Senior Treasury Assistant	G6	1	
Senior Materials Control Assistant	G6	1	Change in category,
	do	1	downgrade
Senior Conference Services Assistant	G6	1	
Administrative Assistant	G5	4	Downgrade
Administrative Assistant	G5	3	
Budget Audit Assistant	G5	1	
Building Management Assistant	G5	1	
CS Technician Microwave/Conference	G5	1	
Equipment			
Database Development Assistant	G5	2	
Electrical Foreman	G5	1	
Finance Assistant	G5	3	
Fleet Assistant	G5	1	
Generator Mechanic	G5	2	
Generator Technician	G5	1	
Human Resources Assistant	G5	7	
ICT Admin/Billing Co-ordinator	G5	1	
ICT Assistant Equipment Management and	G5	1	
Repair			
ICT Assistant, Helpdesk	G5	3	
ICT Technician	G5	1	
ICT Technician Microwave/VSAT	G5	3	
ICT Technician Mobile Communications	G5	2	
Logistics Assistant	G5	4	
Maintenance Foreman	G5	1	
Material Management Assistant	G5	1	
Nurse	G5	1	
Payroll Assistant	G5	1	
Procurement Assistant	G5	1	
Secretary	G5	1	
Supply Assistant	G5	2	
Transport Assistant	G5	1	
Travel Assistant	G5	1	
Treasury Assistant	G5	2	
Trasury Assistant	03	2	

Fund Main Programme Programme Post Grade Number of Posts Note Post Title Grade of Posts Note Administrative Assistant G4 2 Assistant/Secretary/Interpreter G4 1 Conference Equipment Technician G4 1 Technical Sasistant G4 1 G4 1 Technical Methods G4 1 Technical Conference Equipment Technical Methods G4 1 Technical Assistant G4 1 Technical Conference Equipment Technical Conference Equipment Technical Conference Equipment Technical Conference Con
Programme Post Title Administrative Assistant Archives Assistant Archives Assistant Assistant/Secretary/Interpreter G4 Assistant/Secretary/Interpreter G4 Conference Equipment Technician G4 Dispatcher G4 G4 Facilities Assistant G4 Facilities Assistant G4 Fuel Supply Assistant G4 Generator Overhaul Mechanic G4 Inspection Assistant G4 Maintenance Assistant G4 Photocopy Technician G4 Frotocool Assistant G4 Secretary G4 Secretary G4 Secretary G4 Secretary G4 Supply Assistant G4 Training Assistant G4 Training Assistant G4 Fuel Supply Assistant G4 Fuel Supply Assistant G4 Inspection Assistant G5 Fuel Supply Assistant G6 Fuel Supply Assistant G7 Fuel Supply Assistant G8 Fuel Supply Assistant G9
Administrative Assistant
Administrative Assistant Archives Assistant G4 Assistant/Secretary/Interpreter G4 Conference Equipment Technician G4 Customs Assistant G4 Dispatcher G4 Facilities Assistant G4 Facilities Assistant G4 Inspection Assistant G4 Inspection Assistant G4 Photocopy Technician G4 Protocol Assistant G4 Secretary G4 Supply Assistant G4 Technical Assistant G4 Technical Materials Warehouse Assistant G4 Training Assistant G4 Protocol and Staff Welfare Assistant G5 Fleet Clerk G3 I
Archives Assistant Assistant/Secretary/Interpreter G4 Assistant/Secretary/Interpreter Conference Equipment Technician G4 Customs Assistant G4 Dispatcher G4 Facilities Assistant G4 Fuel Supply Assistant G4 Generator Overhaul Mechanic Inspection Assistant G4 Inspection Assistant G4 Photocopy Technician G4 Protocol Assistant G4 Secretary G4 Supply Assistant G4 Technical Assistant G4 Training Assistant G4 Protocol and Staff Welfare Assistant G4 BMS Technical Clerk G3 Fleet Clerk G3 Fleet Clerk G3 Fleet Clerk G4 I I I I I I I I I I I I I
Assistant/Secretary/Interpreter Conference Equipment Technician G4 Customs Assistant G4 Dispatcher G4 Facilities Assistant G4 Fuel Supply Assistant G4 Generator Overhaul Mechanic Inspection Assistant G4 Maintenance Assistant G4 Photocopy Technician G4 Protocol Assistant G4 Secretary G4 Supply Assistant G4 Technical Assistant G4 Training Assistant G4 Warehouse Assistant G4 Protocol and Staff Welfare Assistant G4 BMS Technical Clerk G3 Fleet Clerk G3 Figure 1 G4 G4 G5 G4 G5 G5 G5 G6 G7 G8 G8 G8 G8 G8 G8 G8 G8 G8
Conference Equipment Technician Customs Assistant G4 Dispatcher G4 G3 Facilities Assistant G4 Fuel Supply Assistant G4 Generator Overhaul Mechanic G5 Inspection Assistant G4 Maintenance Assistant G4 Photocopy Technician G4 Protocol Assistant G4 Secretary G4 Supply Assistant G4 Technical Assistant G4 Training Assistant G4 Protocol and Staff Welfare Assistant G4 Protocol and Staff Welfare Assistant G4 Protocol and Staff Welfare Assistant G5 Fleet Clerk G3 I I I I I G4 I I I I I I I I I I I I I
Customs Assistant Dispatcher G4 G4 G4 Facilities Assistant G4 Fuel Supply Assistant G4 Generator Overhaul Mechanic Inspection Assistant G4 Maintenance Assistant G4 Photocopy Technician G4 Protocol Assistant G4 Secretary G4 Supply Assistant G4 Technical Assistant G4 Tracining Assistant G4 Protocol and Staff Welfare Assistant G4 Electrician G3 Fleet Clerk G3 Fleet Clerk G4 G5 G4 G5 G4 G5 G5 G6 G6 G7 G8 G8 G8 G8 G8 G8 G8 G8 G8
Customs Assistant Dispatcher G4 Facilities Assistant G4 Fuel Supply Assistant Generator Overhaul Mechanic Inspection Assistant Maintenance Assistant G4 Photocopy Technician G4 Protocol Assistant G4 Secretary G4 Supply Assistant G4 Technical Assistant G4 Training Assistant G4 Protocol and Staff Welfare Assistant G4 BMS Technical Clerk G3 Fleet Clerk G3 Fleet Clerk G4 G4 G5 G4 G5 G4 G5 G5 G6 G6 G7 G7 G8 G8 G9 G9 G9 G9 G9 G9 G9 G9
Facilities Assistant Fuel Supply Assistant Generator Overhaul Mechanic Inspection Assistant Gauth Inspection Inspe
Fuel Supply Assistant Generator Overhaul Mechanic Inspection Assistant Gauth Inspection Ins
Generator Overhaul Mechanic Inspection Assistant G4 Inspection Assistant G4 Maintenance Assistant G4 Photocopy Technician G4 Protocol Assistant G4 Secretary G4 Supply Assistant G4 Technical Assistant G4 Training Assistant G4 Training Assistant G4 Protocol and Staff Welfare Assistant G4 BMS Technical Clerk G3 Fleet Clerk G3 I I I I I I I I I I I I I I
Inspection Assistant Maintenance Assistant G4 Photocopy Technician G4 Protocol Assistant G4 Secretary G4 Supply Assistant G4 Technical Assistant G4 Technical Materials Warehouse Assistant G4 Training Assistant G4 Training Assistant G4 Protocol and Staff Welfare Assistant G4 BMS Technical Clerk G3 Fleet Clerk G3 1
Maintenance Assistant Photocopy Technician G4 Protocol Assistant G4 Secretary G4 Supply Assistant G4 Technical Assistant G4 Technical Materials Warehouse Assistant G4 Training Assistant G4 Warehouse Assistant G4 Protocol and Staff Welfare Assistant G4 BMS Technical Clerk G3 Fleet Clerk G3 I
Photocopy Technician G4 1 Protocol Assistant G4 1 Secretary G4 2 Supply Assistant G4 2 Technical Assistant G4 1 Technical Materials Warehouse Assistant G4 1 Training Assistant G4 2 Warehouse Assistant G4 1 Protocol and Staff Welfare Assistant G4 1 Protocol and Staff Welfare Assistant G4 1 Electrician G3 1 Fleet Clerk G3 1
Protocol Assistant Secretary G4 Supply Assistant G4 Technical Assistant G4 Training Assistant G4 Training Assistant G4 Warehouse Assistant G4 Protocol and Staff Welfare Assistant G3 Electrician G3 Fleet Clerk G3 I Fleet Clerk G4 I Fleet Clerk G
Secretary G4 2 Supply Assistant G4 2 Technical Assistant G4 1 Technical Materials Warehouse Assistant G4 1 Training Assistant G4 2 Warehouse Assistant G4 1 Protocol and Staff Welfare Assistant G4 1 BMS Technical Clerk G3 1 Electrician G3 5 Fleet Clerk G3 1
Supply Assistant G4 2 Technical Assistant G4 1 Technical Materials Warehouse Assistant G4 1 Training Assistant G4 2 Warehouse Assistant G4 1 Protocol and Staff Welfare Assistant G4 1 Upgrade BMS Technical Clerk G3 1 Electrician G3 5 Fleet Clerk G3 1
Supply Assistant G4 2 Technical Assistant G4 1 Technical Materials Warehouse Assistant G4 1 Training Assistant G4 2 Warehouse Assistant G4 1 Protocol and Staff Welfare Assistant G4 1 Upgrade BMS Technical Clerk G3 1 Electrician G3 5 Fleet Clerk G3 1
Technical Assistant G4 1 Technical Materials Warehouse Assistant G4 1 Training Assistant G4 2 Warehouse Assistant G4 1 Protocol and Staff Welfare Assistant G4 1 BMS Technical Clerk G3 1 Electrician G3 5 Fleet Clerk G3 1
Training Assistant G4 2 Warehouse Assistant G4 1 Protocol and Staff Welfare Assistant G4 1 Upgrade BMS Technical Clerk G3 1 Electrician G3 5 Fleet Clerk G3 1
Warehouse Assistant G4 1 Protocol and Staff Welfare Assistant G4 1 Upgrade BMS Technical Clerk G3 1 Electrician G3 5 Fleet Clerk G3 1
Protocol and Staff Welfare Assistant G4 1 Upgrade BMS Technical Clerk G3 1 Electrician G3 5 Fleet Clerk G3 1
BMS Technical Clerk G3 1 Electrician G3 5 Fleet Clerk G3 1
Electrician G3 5 Fleet Clerk G3 1
Fleet Clerk G3 1
TOTAL PULL OF 1
ICT Billing Clerk G3 1
Inventory Clerk G3 3
Mail Clerk G3 1
Maintenance Clerk G3 2
Maintenance Worker G3 1
Movement Control Clerk G3 3
Plumber G3 2
Technical Clerk G3 2 Downgrade
Technical Clerk G3 1
Technical Clerk/Air-Conditioning G3 1
Truck Driver/Forklift Operator G3 1
Warehouse Clerk G3 1
Pool Operator G2 1
Switchboard Operator G2 2
Handyman G1 1
Trades Helper G1 2

Fund Main Programme Programme	Post Grade	Number of Posts	Note
Post Title	0 - 11112		
A.2.2 Common Operational Costs			
Driver	G3	1	
Driver/Bus	G3	3	
Driver/Truck	G3	4	
Cleaner	G2	2	
Cleaner Supervisor	G2	2	
Driver	G2	29	
Driver, Belgrade	G2	1	Change from programme Office of Head of Mission
Cleaner	G1	9	
B.1.1 Security and Public Safety			
Budget/Administrative Officer	P2	1	Change in category,
Budget/Administrative Officer	1 2	1	subject to classification
Deputy Director	S4	1	Upgrade
Director	S4	1	opgrade
Chief of Section	S3	2	Upgrade
Chief of Section	S3	1	Opgrade
Senior KCPSED Adviser	S3	1	
KCPSED Adviser	S2	2	
Analysis and Reporting Officer	S2	1	Change in category
Governmental Training Co-ordinator	S2 S2	1	Change in category
Senior Public Safety Development Officer	S2 S2	1	
Senior Security Awareness Issues Officer	S2 S2	1	
Senior Community Safety Officer	S2 S2	1	Upgrade
Senior Public Safety Officer	S2 S2	2	Upgrade
Community Safety Officer	S1	1	Downgrade
Community Safety Officer	S1	4	Downgrade
Public Safety Development Officer	S1	1	
Security Awareness Issues Officer	S1	1	Downgrade
Public Safety Officer	S1	10	Downgrade
National Administrative Officer	NP1	10	
Senior Programme Assistant	G6	2	Change in category,
Semoi i rogramme Assistant	Gu	2	downgrade
Senior Programme Assistant	G6	1	Upgrade
Senior Programme Assistant	G6	1	CPS144C
Senior Programme Co-ordination Assistant	G6	1	Upgrade
Senior Training Assistant	G6	3	Upgrade
Senior Training Assistant Senior Training Assistant	G6	1	Opgrade
Personnel Assistant	G5	1	
i Cisumici Assistant	U.J	1	

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Duo anomano Assistant	C5	0	I In one de
Programme Assistant Senior Secretary	G5 G5	9 1	Upgrade Upgrade
Armourer	G5	1	Downgrade
Administrative Assistant	G3 G4	1	Downgrade
Programme Assistant	G4	19	
Programme Assistant	G4	1	Downgrade
B.3.2 Monitoring Programme			
Deputy Director, Monitoring Department	P5	1	Change from programme Office of Head of Mission
Budget/Administrative Officer	P2	1	
Director	S4	1	
Head of Communities Division	S4	1	
Head of Division	S4	1	
Head of Human Rights Division	S4	1	
Analysis and Reports Co-ordinator	S3	1	
Chief of Legal System Monitoring Section	S3	1	
Chief of Property Section	S3	1	
Chief of Section	S3	1	C1
Head of the Office of Political Affairs	S3	1	Change from programme Office of Head of Mission
Field Activities Co-ordinator	S 3	1	Change from programme Office of Head of Mission
Chief, Police Service Monitoring Section	S 3	1	
Human Rights Adviser/PSMS	S2	6	
Legal Analyst	S2	2	
Liaison Officer	S2	1	Change from programme Office of Head of Mission
Planning and Co-ordination Officer	S2	1	WIISSIOII
Senior Democratization Officer	S2 S2	5	
Senior Human Rights Adviser/Property	S2 S2	1	
Senior Human Rights Adviser/PSMS	S2 S2	1	
Senior Human Rights Officer	S2	5	
Senior Human Rights/Legal Adviser	S2	1	
Senior Legal Officer	S2	2	

Fund			
Main Programme	Post	Number	No.4a
Programme	Grade	of Posts	Note
Post Title			
Senior Political Officer	S2	3	Change from programme Office of Head of Mission
Special Adviser to Kosovo Judicial Institute	S2	1	
Senior Communities Adviser, Policy	S2	2	
Senior Communities Adviser, Protection	S2	2	
Senior Human Rights Adviser,	S2	1	
Anti-Trafficking Unit			
Special Adviser to OI	S2	1	
Communities Protection Officer	S1	1	
Human Dimension Officer	S1	70	
Human Rights Adviser/Property	S1	1	
Human Rights Legal Adviser	S1	1	
Legal Officer	S1	2	
Legal System Monitor	S1	6	
Municipal Co-ordination Officer	S1	1	
Municipal Property Officer	S1	1	
Political Officer	S1	3	Change from programme
1 onview Graneer	51	5	Office of Head of Mission
Communities Policy Officer	S 1	1	
Co-ordinator Criminal Monitoring	NP2	1	
National Language Services Co-ordinator	NP2	1	
National Policy Adviser Communities	NP2	1	
National Political Officer	NP2	2	Change from programme Office of Head of Mission
National Legal Adviser on Women and Children	NP2	1	111001011
Municipal Co-ordination Officer	NP1	1	
National Assistant Legal System Officer	NP1	1	
National Legal Adviser	NP1	2	
National Legal Officer	NP1	2	Change in category,
•			upgrade
National Legal Officer	NP1	4	5
National Policy Adviser Communities	NP1	1	Downgrade
National Budget/Administrative Officer	NP1	1	
National Civil Legal Adviser	NP1	1	
National Human Rights Legal Adviser	NP1	2	
National Legal Officer, Property	NP1	1	
National Legal System Officer	NP1	6	

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
National Property Officer	NP1	4	
Senior Legal Assistant	G6	2	
Senior Programme Assistant	G6	71	
Senior Translator/Interpreter	G6	6	
Administrative Assistant	G5	2	
Administrative Assistant/Translator	G5	1	Change from programme Office of Head of Mission
Anti-Trafficking Assistant	G5	1	
Human Rights Assistant	G5	6	Upgrade
Legal System Assistant	G5	9	
Reports Assistant	G5	1	
Senior Secretary	G5	1	
Human Rights Assistant	G4	2	
Language Assistant, Belgrade	G4	1	Change from programme Office of Head of Mission
Programme Assistant	G4	49	
Driver/Office Clerk	G3	1	
B.3.1 Assistance Programme			
Chief of Section	P4	1	Change in category, subject to classification
Co-ordination Officer	P3	1	New post, subject to classification
Budget/Administrative Officer	P2	1	Change in category, subject to classification
Elections Administrative and Operations Officer	P2	1	•
Elections Compliance Auditor	P2	1	
IT Officer	P2	1	
Deputy Director	S4	1	
Director	S4	1	
Chief of Section	S 3	4	
Head of Project Co-ordination Unit	S3	1	Change from programme Office of Head of Mission
Adviser to OPM	S2	1	
Election Technical Adviser	S2	1	
Elections Operations Adviser	S2	1	
Senior Adviser	S2	8	

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Senior Adviser on Higher Education, Academic Management	S2	1	
Senior Adviser to the IMC	S2	1	Downgrade
Senior Adviser to the President of the Kosovo Assembly	S2 S2	1	Downgrauc
Senior Assembly Adviser	S2	1	
Senior Programme Officer	S2	3	
Senior Reporting and Information Officer	S2		
Deputy Co-ordinator/Senior Adviser	S2	2 3	
Senior Adviser on Higher Education/CTTCD	S2	1	
Senior Municipal Co-ordination Officer	S2	1	
Programme Officer	S1	1	Downgrade
Programme Officer	S 1	5	5 6
Project Officer	S1	1	Change from programme Office of Head of Mission
Reporting and Information Officer	S 1	1	Downgrade
National Political Adviser	NP2	1	Downgrade
National Adviser	NP2	3	
National Assistant Programme Officer	NP1	2	New post
National Assistant Programme Officer	NP1	1	New post
_	NP1	11	
National Programme Officer National Training Officer	NP1 NP1	2	Change in category, upgrade, subject to classification
Project Liaison Officer	NP1	1	
National Voter Services Officer	NP1	1	
Personal Assistant	G6	1	
Senior Administrative Assistant	G6	1	
Senior Archive Assistant	G6	1	
Senior Election Field Assistant	G6	6	
Senior Election Technical Assistant	G6	1	
Senior Elections Operations Assistant	G6	1	
Senior Political Entity Certification Assistant	G6	1	
Senior Programme Assistant	G6	5	
Senior Project Assistant	G6	1	Change from programme Office of Head of Mission
Senior Translator/Interpreter	G6	12	Mission

Fund			
	Dogt	Number	
Main Programme	Post	Number	Note
Programme	Grade	of Posts	
Post Title			
Senior Elections Compliance Auditor	G6	1	
Assistant			
Programme Assistant	G5	3	
Project/Administrative Assistant	G5	1	Change from programme
•			Office of Head of
			Mission
Monitoring Assistant	G5	2	
Administrative Assistant	G4	1	
Programme Assistant	G4	1	Downgrade
Programme Assistant	G4	1	New post
Programme Assistant	G4	16	new post
Transport Clerk	G3	10	
Mission in Kosovo Total:	G 3	926	
wiission in Kosovo Totai.		920	
Taglig in Dagnia and Hangagavina			
Tasks in Bosnia and Herzegovina A.1.1 Office of Head of Mission			
	HaM	1	
Head of Mission	HoM	1	
Deputy Head of Mission	DHoM	1	
Field Co-ordinator	S4	0.5	
Director of Banja Luka Office	S4	1	
Director of Mostar Office	S4	1	
Director of Policy and Planning	S4	1	Upgrade
Director of Sarajevo Office	S4	1	Upgrade
Director of Tuzla Office	S4	1	
Assistant Field Co-ordinator	S2	0.5	
Election Adviser	S2	1	
Executive Assistant to HoM	S2	1	
OHR Liaison Officer	S2	1	
Senior Political Adviser, Economic and	S2	1	
Environmental Issues			
Programme Evaluation Officer	S2	1	Upgrade
Executive Assistant to Deputy Head of	S 1	1	
Mission			
Chief of Security	NP3	1	
Spokesperson	NP3	1	Upgrade
National Political Officer	NP1	1	Change in category,
	1111	-	upgrade
Operations Officer	NP1	1	apgrade
Personal Assistant to DHoM	NP1	1	
Personal Assistant to HoM	NP1	1	
Political Officer	NP1 NP1	0.5	
romical Officel	INTI	0.5	

<u>Fund</u>	-		
Main Programme	Post	Number	Note
Programme	Grade	of Posts	
Post Title			
Dunca Officer	NID1	4	
Press Officer	NP1	4	
Regional Political Officer	NP1	4	
Reporting Officer	NP1	1	
National Website Manager	NP1	1	NT .
Senior Political Assistant	G6	1	New post
Public Information Assistant	G5	1	Upgrade
Senior Interpreter	G5	7	
Website Assistant	G5	1	
Assistant/Interpreter	G4	5	
Language Lector	G4	3	
Operations Assistant	G4	1	
Press Assistant	G4	1	
Security Guard	G2	7	Upgrade
Security Guard	G2	9	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P5	1	
Chief, Human Resources	P4	1	
Chief of Finance	P3	_	
	P2	1	
Technology Adviser Chief of Propyroment and Logistics	S3	1	
Chief of Procurement and Logistics	S2	1	Navy most
Legal Adviser Chief of Pudget	NP3	1	New post
Chief of Communications and Information		1	
Chief of Communications and Information	NP3	1	
Technology Services	ND2	1	
Medical Officer	NP3	1	
Accounts Supervisor	NP2	1	
Deputy Chief of Communication and	NP2	1	
Information Services	NIDO	1	
Executive Assistant	NP2	1	
Finance Officer	NP2	2	
National Budget Officer	NP2	1	
National Procurement Officer	NP2	1	Upgrade
Procurement Officer	NP2	1	
Administrative Officer	NP1	1	
Archivist	NP1	1	
Cashier	NP1	1	
Communications Officer	NP1	1	
ERP System Administrator	NP1	1	
General Services Officer	NP1	2	
Network Administrator	NP1	1	

Fund	.		
Main Programme	Post	Number	Note
Programme	Grade	of Posts	
Post Title			
Dansonnal Officer	NID1	1	
Personnel Officer Recruitment Officer	NP1	1	
	NP1	1	
National FMMC Officer	NP1	1	
E-mail Manager/Helpdesk Operator	G6 G6	1	
Senior Inventory Assistant		1	
Supply Officer	G6	1	
Transport Manager	G6	1	
Budget Assistant	G5	1	
Finance Assistant	G5	5	II d .
Investigations Assistant	G5	2	Upgrade
Payroll Assistant	G5	1	Upgrade
Procurement Assistant	G5	1	
SMS Server Operator/Helpdesk Operator	G5	1	
Storekeeper	G5	1	
Training Support Assistant	G5	1	
Transport Maintenance Supervisor	G5	1	
Travel and Accommodation Assistant	G5	2	
IT/Help Desk Co-ordinator	G5	1	
Administrative Assistant	G4	3.5	
Archivist Assistant	G4	2	
Assistant Building Manager	G4	3	
Dispatcher	G4	1	
General Services Assistant	G4	2	
IT/Communications Assistant	G4	5	
Personnel Assistant	G4	2	
Procurement Assistant	G4	1	
Supply Assistant	G4	1	
Transport Assistant	G4	1	
Administrative Clerk	G3	11	New post
Documents Management Assistant	G3	2	
Receptionist	G3	4	
Switchboard Operator	G3	2	
A.2.2 Common Operational Costs			
Driver DHoM	G3	1	
Senior Driver	G3	1	
Driver	G2	7	New post
Driver	G2	41	r
Cleaner	G1	1	New post
Cleaner	G1	28	- · · · · · · · · · · · · · · · · · · ·
	0.1	20	

Main Programme Programme Post Grade Number of Posts Note Post Title B.1.1 Security Co-operation S4 1 Director of Security Co-operation S3 1 Head of Arms Control Section S3 1 Head of Director's Office/Policy and Planning Officer S3 1 Head of Institution Building Section S3 1 Head of Parliamentary Section S3 1 Arms Control Implementation Officer S2 1 Armice IV Implementation Officer S2 1 Article IV Implementation Officer S2 1 Article IV Implementation Officer S2 1 Article IV Implementation Officer S2 1 Compliance Assistant officer S2 1 Policy and Information Officer S2 1 Policy and Information Officer NP1 1 Defence and Security Affairs Analyst NP1 1 Legal Officer NP1 1 Policy and Information Assistant G5 1 Senior Interpre	<u>Fund</u>			
Prost Title	Main Programme	Post	Number	No.4a
B.1.1 Security Co-operation Director of Security Co-operation Size of Arms Control Section Size of Director's Office/Policy and Planning Officer Head of Director's Office/Policy and Planning Officer Head of Institution Building Section Size of Institution Size of Institutions Size of Institution Size of Instit	Programme	Grade	of Posts	Note
Director of Security Co-operation Head of Arms Control Section S3 1 Head of Director's Office/Policy and Planning Officer Head of Institution Building Section Head of Parliamentary Section S3 1 Head of Parliamentary Section S3 1 Arms Control Implementation Officer S2 Article IV Implementation Officer S2 Article IV Implementation Officer S2 Policy and Information Officer S2 Policy and Information Officer S2 Policy and Security Affairs Analyst Politico-Military Analyst Personal Assistant G5 Senior Interpreter G5 S2 Farliamentary Officer S3 Farliamentary Officer S4 Farliamentary Officer S5 Farliamentary Officer S4 Farliamentary Officer S5 Farliamentary Officer S6 Farliamentary Officer S7 Farliamentary Officer S8 Farliamentary Officer S8 Farliamentary Officer S8 Farliamentary Officer S9 Fa	Post Title			
Director of Security Co-operation Head of Arms Control Section S3 1 Head of Director's Office/Policy and Planning Officer Head of Institution Building Section Head of Parliamentary Section S3 1 Head of Parliamentary Section S3 1 Arms Control Implementation Officer S2 Article IV Implementation Officer S2 Article IV Implementation Officer S2 Policy and Information Officer S2 Policy and Information Officer S2 Policy and Security Affairs Analyst Politico-Military Analyst Personal Assistant G5 Senior Interpreter G5 S2 Farliamentary Officer S3 Farliamentary Officer S4 Farliamentary Officer S5 Farliamentary Officer S4 Farliamentary Officer S5 Farliamentary Officer S6 Farliamentary Officer S7 Farliamentary Officer S8 Farliamentary Officer S8 Farliamentary Officer S8 Farliamentary Officer S9 Fa				
Head of Arms Control Section Head of Director's Office/Policy and Planning Officer Head of Institution Building Section Head of Institution Building Section S3 1 Head of Parliamentary Section Arms Control Implementation Officer Article IV Implementation Officer Parliamentary Officer Parliamentary Officer S2 1 Parliamentary Officer S2 1 Policy and Information Officer S2 1 Policy and Information Officer NP1 1 Defence and Security Affairs Analyst NP1 1 Legal Officer NP1 1 Personal Assistant G5 1 Senior Interpreter G5 1 Arms Control and Logistics Assistant G4 1 Assistant/Interpreter G5 1 Arms Control and Logistics Assistant G4 5 B.3.1 Human Rights and Rule of Law Director of Human Rights S4 1 Beputy Director of Human Rights S3 1 Field Advocacy Co-ordinator S2 1 Human Rights Adviser, Economic and Social Rights Legal Adviser, Analysis and Reporting Legal Adviser, Analysis and Reporting Legal Adviser, Human Rights Institutions Legal Adviser, Human Rights Institutions Legal Adviser, War Crimes S2 3 Legal Adviser S2 3 Legal Adviser S2 3 Legal Adviser S5 3 Legal Adviser S6 3 Legal Adviser S7 S8 3 Legal Adviser S8 S9 3 Legal Adviser S9 3 Lega	B.1.1 Security Co-operation			
Head of Director's Office/Policy and Planning Officer Head of Institution Building Section Head of Parliamentary Section S3 1 Arms Control Implementation Officer Article IV Implementation Officer S2 1 Parliamentary Officer S2 1 Parliamentary Officer S2 1 Policy and Information Officer S2 1 Policy and Information Officer S2 1 Compliance Assistance Officer NP1 1 Defence and Security Affairs Analyst NP1 1 Legal Officer NP1 1 Personal Assistant G5 1 Senior Interpreter G5 1 Arms Control and Logistics Assistant G4 1 Assistant/Interpreter G5 1 Arms Control and Logistics Assistant G4 5 B.3.1 Human Rights and Rule of Law Director of Human Rights S3 1 Field Advocacy Co-ordinator S2 1 Human Rights Adviser, Economic and Social Rights Legal Adviser/Co-ordinator, Judicial and Legal Reform Legal Adviser, Judicial and Legal Reform S2 3 Legal Adviser, Human Rights Institutions Legal Adviser, War Crimes Legal Adviser, War Crimes S2 3 Legal Adviser, Undicial and Legal Reform S2 3 Legal Adviser, War Crimes S2 3 Legal Adviser, War Crimes S2 3 Legal Adviser, War Crimes S3 3 Legal Adviser, War Crimes S4 3 Legal Adviser, War Crimes S5 3 Legal Adviser, War Crimes S6 3 Legal Adviser, War Crimes S6 3 Legal Adviser, War Crimes S7 3 Legal Adviser, War Crimes S8 3 Legal Adviser, War Crimes S9 3 Legal Adviser, War Crimes S9 3 Legal Adviser, War Crimes Legal Adviser S9 3 Legal Adviser	Director of Security Co-operation	S4	1	
Planning Officer Head of Institution Building Section S3 1 Head of Parliamentary Section S3 1 Arms Control Implementation Officer S2 1 Article IV Implementation Officer S2 1 Parliamentary Officer S2 1 Parliamentary Officer S2 1 Policy and Information Officer NP1 1 Politice Assistance Officer NP1 1 Pefence and Security Affairs Analyst NP1 1 Legal Officer NP1 1 Personal Assistant G5 1 Senior Interpreter G5 1 Arms Control and Logistics Assistant G4 1 Assistant/Interpreter G5 1 Arms Control and Logistics Assistant G4 1 Assistant/Interpreter G4 5 B.3.1 Human Rights and Rule of Law Director of Human Rights S3 1 Field Advocacy Co-ordinator S2 1 Human Rights Adviser, Economic and S2 1 Social Rights Legal Adviser, Co-ordinator, Judicial and Legal Reform Legal Reform Legal Adviser, Judicial and Legal Reform S2 3 Legal Adviser, Judicial and Legal Reform S2 3 Legal Adviser, War Crimes S2 3 Legal Adviser S2 3 Legal Adviser S3 1 Equality Senior Human Rights Officer S2 3 Upgrade Senior Human Rights Officer S2 3 Human Rights Officer S2 3 Human Rights Officer S2 3 Legal Adviser NP2 3 Legal Adviser Co-ordinator NP2 1 National Legal Adviser NP2 3			1	
Head of Institution Building Section Head of Parliamentary Section S3 1 Arms Control Implementation Officer S2 1 Article IV Implementation Officer S2 1 Parliamentary Officer S2 1 Parliamentary Officer S2 1 Policy and Information Officer S2 1 Compliance Assistance Officer NP1 Defence and Security Affairs Analyst Legal Officer NP1 I Legal Officer NP1 Politico-Military Analyst NP1 Personal Assistant G5 1 Senior Interpreter G5 Arms Control and Logistics Assistant G4 Assistant/Interpreter G4 B.3.1 Human Rights and Rule of Law Director of Human Rights S3 I Epulty Director of Human Rights S3 I Field Advocacy Co-ordinator S2 I Human Rights Adviser, Economic and Social Rights Legal Adviser/Co-ordinator, Judicial and Legal Reform Legal Adviser, Analysis and Reporting Legal Adviser, Judicial and Legal Reform S2 Legal Adviser, Judicial and Legal Reform S2 Legal Adviser, War Crimes Legal Adviser, War Crimes S2 Legal Adviser, War Crimes S2 S2 S2 S3 Legal Adviser, War Crimes S4 S2 S3 Legal Adviser, War Crimes S4 S5 S6 S6 S7 S7 S8	•	S3	1	
Head of Parliamentary Section Arms Control Implementation Officer Article IV Implementation Officer S2 Article IV Implementation Officer S2 Policy and Information Officer S2 In Politice Assistance Officer NP1 Pefence and Security Affairs Analyst NP1 Legal Officer NP1 Politico-Military Analyst NP1 Personal Assistant G5 In Senior Interpreter G5 In Senior Interpreter G5 In Senior Interpreter G4 In Senior Interpreter G5 In Senior Interpreter G5 In Interpreter G4 In Interpreter G5 In Interpreter G4 In Interpreter G5 In Interpreter G4 Interpreter G5 Interpreter G4 Interpreter G5 Interpreter G4 Interpreter G5 Interpreter G5 Interpreter G4 Interpreter G5 Interpreter G5 Interpreter G5 Interpreter G5 Interpreter G5 Interpreter G5 Interpreter G6 Interpreter G5 Interpreter G6 Interpreter G7 Interpreter G8 Interpreter G9 Interprete		S 3	1	
Arms Control Implementation Officer S2 1 Article IV Implementation Officer S2 1 Parliamentary Officer S2 1 Parliamentary Officer S2 1 Policy and Information Officer S2 1 Compliance Assistance Officer NP1 1 Defence and Security Affairs Analyst NP1 1 Legal Officer NP1 1 Politico-Military Analyst NP1 1 Politico-Military Analyst NP1 1 Politico-Military Analyst NP1 1 Personal Assistant G5 1 Senior Interpreter G5 1 Arms Control and Logistics Assistant G4 1 Assistant/Interpreter G5 1 Arms Control and Logistics Assistant G4 5 B.3.1 Human Rights and Rule of Law Director of Human Rights S3 1 Field Advocacy Co-ordinator S2 1 Human Rights Adviser, Economic and S2 1 Social Rights Legal Adviser/Co-ordinator, Judicial and Legal Reform Legal Adviser, Analysis and Reporting S2 1 Legal Adviser, Human Rights Institutions S2 1 Legal Adviser, Judicial and Legal Reform S2 3 Legal Adviser, Var Crimes S2 3 Legal Adviser, Var Crimes S2 3 Legal Adviser, Var Crimes S2 3 Legal Adviser, War Crimes S2 3 Legal Adviser, War Crimes S2 3 Legal Adviser, War Crimes S2 3 Legal Adviser, Human Rights Officer S2 3 Human Rights Officer S1 12 Legal Adviser NP2 3 National Legal Adviser NP2 3	_	S 3	1	
Article IV Implementation Officer Parliamentary Officer S2 1 Policy and Information Officer S2 Information Information Officer S3 Information Information S4 Information Infor	•	S2	1	
Parliamentary Officer Policy and Information Officer S2 1 Policy and Information Officer S2 1 Compliance Assistance Officer NP1 Defence and Security Affairs Analyst NP1 Legal Officer NP1 Politico-Military Analyst NP1 Personal Assistant G5 1 Senior Interpreter G5 Arms Control and Logistics Assistant G4 Assistant/Interpreter G5 Arms Control and Logistics Assistant Assistant/Interpreter G4 S B.3.1 Human Rights and Rule of Law Director of Human Rights S3 1 Field Advocacy Co-ordinator S2 1 Human Rights Adviser, Economic and Social Rights Legal Adviser/Co-ordinator, Judicial and Legal Reform Legal Adviser, Human Rights Institutions Legal Adviser, Human Rights Institutions S2 Legal Adviser, War Crimes Legal Adviser/Co-ordinator, ESR and Equality Senior Human Rights Officer S2 S2 S3 Human Rights Officer S1 Legal Adviser Legal Adviser Legal Adviser NP2 S3 Legal Advisory Co-ordinator NP2 Legal Advisory Co-ordinator NP2 Legal Advisory Co-ordinator NP2 National Legal Advisory NP2 Sa	<u> •</u>		1	
Policy and Information Officer Compliance Assistance Officer NP1 Defence and Security Affairs Analyst NP1 Legal Officer NP1 Politico-Military Analyst NP1 Personal Assistant G5 I Senior Interpreter G5 Arms Control and Logistics Assistant Assistant/Interpreter G4 The Assistant Interpreter G5 B.3.1 Human Rights and Rule of Law Director of Human Rights Deputy Director of Human Rights S3 Pield Advocacy Co-ordinator S2 Human Rights Adviser, Economic and Social Rights Legal Adviser/Co-ordinator, Judicial and Legal Reform Legal Adviser, Human Rights Institutions Legal Adviser, War Crimes Legal Adviser/Co-ordinator, ESR and Equality Senior Human Rights Officer S2 S2 S3 Human Rights Officer S1 Legal Adviser NP2 National Legal Adviser NP2 S1 Leg	<u>-</u>		1	
Compliance Assistance Officer Defence and Security Affairs Analyst Legal Officer NP1 Legal Officer NP1 Legal Officer NP1 Politico-Military Analyst NP1 Personal Assistant G5 1 Senior Interpreter G5 Arms Control and Logistics Assistant Assistant/Interpreter G4 B.3.1 Human Rights and Rule of Law Director of Human Rights S3 Deputy Director of Human Rights S3 Pield Advocacy Co-ordinator Human Rights Adviser, Economic and Social Rights Legal Adviser/Co-ordinator, Judicial and Legal Reform Legal Adviser, Analysis and Reporting Legal Adviser, War Crimes Legal Adviser, War Crimes S2 Legal Adviser/Co-ordinator, ESR and Equality Senior Human Rights Officer S1 Legal Adviser NP2 S1 Legal Advisory Co-ordinator NP2 S1 National Legal Advisor NP2 S3 National Legal Advisor NP2 S1 National Legal Advisor NP2 S3 National Sational Sational SS S4 S	· · · · · · · · · · · · · · · · · · ·		1	
Defence and Security Affairs Analyst Legal Officer Politico-Military Analyst Personal Assistant Resonal Assistant Senior Interpreter G5 Interpreter G5 Interpreter G5 Interpreter G4 Interpreter G5 Interpreter G5 Interpreter G4 Interpreter G4 Interpreter G5 Interpreter G4 Interpreter G5 Interpreter G4 Interpreter G5 Interpreter G4 Interpreter G4 Interpreter G4 Interpreter G5 Interpreter G4 Interpreter G5 Interpreter G4 Interpreter G4 Interpreter G5 Interpreter G4 Interpreter G5 Interpreter G4 Interpreter G5 Interpreter G5 Interpreter G4 Interpreter G5 Interpreter G4 Interpreter G5 Interpreter G5 Interpreter G5 Interpreter G5 Interpreter G4 Interpreter G5 Interpreter G6 Interpreter G6 Interpreter G5 Interpreter G6 Interpreter G4 Interpreter G6 Interpreter G6 Interpreter G4 Inter	· · · · · · · · · · · · · · · · · · ·	NP1	1	
Legal Officer Politico-Military Analyst Personal Assistant G5 Senior Interpreter G5 Arms Control and Logistics Assistant G4 Assistant/Interpreter G4 Senior Interpreter G5 Arms Control and Logistics Assistant G4 Assistant/Interpreter G4 S B.3.1 Human Rights and Rule of Law Director of Human Rights Deputy Director of Human Rights S3 I Field Advocacy Co-ordinator S2 I Human Rights Adviser, Economic and S2 Social Rights Legal Adviser/Co-ordinator, Judicial and Legal Reform Legal Adviser, Analysis and Reporting S2 I Legal Adviser, Judicial and Legal Reform S2 Legal Adviser, War Crimes S2 Legal Adviser, War Crimes S2 Legal Adviser, War Crimes S2 Senior Human Rights Officer S2 Senior Human Rights Officer S2 S2 S1 Legal Adviser S2 S2 S3 Supgrade Senior Human Rights Officer S2 S3 Supgrade S4	•	NP1	1	
Politico-Military Analyst Personal Assistant G5 G5 G5 I Senior Interpreter G6 Arms Control and Logistics Assistant Assistant/Interpreter G4 G5 I Arms Control and Logistics Assistant G4 Assistant/Interpreter G4 B.3.1 Human Rights and Rule of Law Director of Human Rights Deputy Director of Human Rights S3 I Field Advocacy Co-ordinator S2 I Human Rights Adviser, Economic and Social Rights Legal Adviser/Co-ordinator, Judicial and Legal Reform Legal Adviser, Analysis and Reporting S2 I Legal Adviser, Human Rights Institutions S2 I Legal Adviser, Judicial and Legal Reform S2 I Legal Adviser, War Crimes S2 I Legal Adviser, War Crimes S2 I Legal Adviser/Co-ordinator, ESR and Equality Senior Human Rights Officer S2 S2 S3 Legal Adviser S2 S3 Upgrade Senior Human Rights Officer S1 Legal Adviser NP2 Sa Legal Advisor O-ordinator NP2 Legal Advisor O-ordinator NP2 Legal Advisor O-ordinator NP2 National Legal Adviser		NP1	1	
Personal Assistant Senior Interpreter G5 Interpreter G5 Interpreter G5 Interpreter G5 Interpreter G5 Interpreter G4 Interpreter G4 Interpreter G4 Interpreter G4 Interpreter G5 Interpreter G4 Interpreter G5 Interpreter G6 Interpreter G4 Interpreter G5 Interpreter G4 Interpreter G4 Interpreter G4 Interpreter G5 Interpreter G6 Interpreter G4 Interprete		NP1	1	
Arms Control and Logistics Assistant Assistant/Interpreter B.3.1 Human Rights and Rule of Law Director of Human Rights Deputy Director of Human Rights Field Advocacy Co-ordinator Field Advocacy Co-ordinator Social Rights Legal Adviser, Economic and Social Rights Legal Adviser, Analysis and Reporting Legal Adviser, Human Rights Institutions Legal Adviser, Judicial and Legal Reform Legal Adviser, War Crimes Social Rights Legal Adviser, Social Rights Legal Adviser, Human Rights Institutions Social Rights Legal Adviser, Human Rights Institutions Social Rights Legal Adviser, Analysis and Reporting Social Rights Legal Adviser, Human Rights Institutions Social Rights Soci		G5	1	
Arms Control and Logistics Assistant Assistant/Interpreter B.3.1 Human Rights and Rule of Law Director of Human Rights Deputy Director of Human Rights Field Advocacy Co-ordinator Field Advocacy Co-ordinator Social Rights Legal Adviser, Economic and Social Rights Legal Adviser, Analysis and Reporting Legal Adviser, Human Rights Institutions Legal Adviser, Judicial and Legal Reform Legal Adviser, War Crimes Social Rights Legal Adviser, Social Rights Legal Adviser, Human Rights Institutions Social Rights Legal Adviser, Human Rights Institutions Social Rights Legal Adviser, Analysis and Reporting Social Rights Legal Adviser, Human Rights Institutions Social Rights Soci	Senior Interpreter	G5	1	
B.3.1 Human Rights and Rule of Law Director of Human Rights S4 1 Deputy Director of Human Rights S3 1 Field Advocacy Co-ordinator S2 1 Human Rights Adviser, Economic and S2 1 Social Rights Legal Adviser/Co-ordinator, Judicial and Legal Reform Legal Adviser, Analysis and Reporting S2 1 Legal Adviser, Human Rights Institutions S2 1 Legal Adviser, Judicial and Legal Reform S2 3 Legal Adviser, War Crimes S2 3 Legal Adviser, War Crimes S2 3 Legal Adviser/Co-ordinator, ESR and S2 1 Equality Senior Human Rights Officer S2 3 Human Rights Officer S1 12 Legal Adviser NP2 3 Legal Advisory Co-ordinator NP2 1 National Legal Adviser NP2 3		G4	1	
Director of Human Rights S4 1 Deputy Director of Human Rights S3 1 Field Advocacy Co-ordinator S2 1 Human Rights Adviser, Economic and S2 1 Social Rights Legal Adviser/Co-ordinator, Judicial and Legal Reform Legal Adviser, Analysis and Reporting S2 1 Legal Adviser, Human Rights Institutions S2 1 Legal Adviser, Judicial and Legal Reform S2 3 Legal Adviser, War Crimes S2 3 Legal Adviser, War Crimes S2 3 Legal Adviser/Co-ordinator, ESR and S2 1 Equality Senior Human Rights Officer S2 3 Human Rights Officer S1 12 Legal Adviser S1 12 Legal Adviser NP2 3 Legal Advisory Co-ordinator NP2 1 National Legal Adviser NP2 3	Assistant/Interpreter	G4	5	
Director of Human Rights S4 1 Deputy Director of Human Rights S3 1 Field Advocacy Co-ordinator S2 1 Human Rights Adviser, Economic and S2 1 Social Rights Legal Adviser/Co-ordinator, Judicial and Legal Reform Legal Adviser, Analysis and Reporting S2 1 Legal Adviser, Human Rights Institutions S2 1 Legal Adviser, Judicial and Legal Reform S2 3 Legal Adviser, War Crimes S2 3 Legal Adviser, War Crimes S2 3 Legal Adviser/Co-ordinator, ESR and S2 1 Equality Senior Human Rights Officer S2 3 Human Rights Officer S1 12 Legal Adviser S1 12 Legal Adviser NP2 3 Legal Advisory Co-ordinator NP2 1 National Legal Adviser NP2 3	B.3.1 Human Rights and Rule of Law			
Field Advocacy Co-ordinator Human Rights Adviser, Economic and Social Rights Legal Adviser/Co-ordinator, Judicial and Legal Reform Legal Adviser, Analysis and Reporting Legal Adviser, Human Rights Institutions Legal Adviser, Judicial and Legal Reform Legal Adviser, Judicial and Legal Reform Social Rights Legal Adviser, Analysis and Reporting Social Rights Social Rights		S4	1	
Human Rights Adviser, Economic and Social Rights Legal Adviser/Co-ordinator, Judicial and Legal Reform Legal Adviser, Analysis and Reporting Legal Adviser, Human Rights Institutions Legal Adviser, Judicial and Legal Reform Legal Adviser, War Crimes Legal Adviser, War Crimes Legal Adviser/Co-ordinator, ESR and Equality Senior Human Rights Officer Social Rights Social Ri	Deputy Director of Human Rights	S3	1	
Social Rights Legal Adviser/Co-ordinator, Judicial and Legal Reform Legal Adviser, Analysis and Reporting S2 1 Legal Adviser, Human Rights Institutions S2 1 Legal Adviser, Judicial and Legal Reform S2 3 Legal Adviser, War Crimes S2 3 Legal Adviser/Co-ordinator, ESR and S2 1 Equality Senior Human Rights Officer S2 3 Human Rights Officer S2 3 Human Rights Officer S1 12 Legal Adviser NP2 3 Legal Advisory Co-ordinator NP2 1 National Legal Adviser NP2 3	Field Advocacy Co-ordinator	S2	1	
Legal Adviser/Co-ordinator, Judicial and Legal ReformS21Legal Adviser, Analysis and Reporting Legal Adviser, Human Rights Institutions Legal Adviser, Judicial and Legal Reform 	<u> </u>	S2	1	
Legal Adviser, Analysis and ReportingS21Legal Adviser, Human Rights InstitutionsS21Legal Adviser, Judicial and Legal ReformS23Legal Adviser, War CrimesS23Legal Adviser/Co-ordinator, ESR and EqualityS21Senior Human Rights OfficerS23Senior Human Rights OfficerS23Human Rights OfficerS112Legal AdviserNP23Legal Advisory Co-ordinatorNP21National Legal AdviserNP23	Legal Adviser/Co-ordinator, Judicial and	S2	1	
Legal Adviser, Human Rights InstitutionsS21Legal Adviser, Judicial and Legal ReformS23Legal Adviser, War CrimesS23Legal Adviser/Co-ordinator, ESR and EqualityS21Senior Human Rights OfficerS23UpgradeSenior Human Rights OfficerS23Human Rights OfficerS112Legal AdviserNP23Legal Advisory Co-ordinatorNP21National Legal AdviserNP23	C	S2.	1	
Legal Adviser, Judicial and Legal ReformS23Legal Adviser, War CrimesS23Legal Adviser/Co-ordinator, ESR and EqualityS21Senior Human Rights OfficerS23UpgradeSenior Human Rights OfficerS23Human Rights OfficerS112Legal AdviserNP23Legal Advisory Co-ordinatorNP21National Legal AdviserNP23				
Legal Adviser, War CrimesS23Legal Adviser/Co-ordinator, ESR and EqualityS21Senior Human Rights OfficerS23UpgradeSenior Human Rights OfficerS23Human Rights OfficerS112Legal AdviserNP23Legal Advisory Co-ordinatorNP21National Legal AdviserNP23	<u> </u>			
Legal Adviser/Co-ordinator, ESR and EqualityS21Senior Human Rights OfficerS23UpgradeSenior Human Rights OfficerS23Human Rights OfficerS112Legal AdviserNP23Legal Advisory Co-ordinatorNP21National Legal AdviserNP23				
Senior Human Rights OfficerS23UpgradeSenior Human Rights OfficerS23Human Rights OfficerS112Legal AdviserNP23Legal Advisory Co-ordinatorNP21National Legal AdviserNP23	Legal Adviser/Co-ordinator, ESR and			
Senior Human Rights OfficerS23Human Rights OfficerS112Legal AdviserNP23Legal Advisory Co-ordinatorNP21National Legal AdviserNP23	± •	S 2	3	Upgrade
Human Rights OfficerS112Legal AdviserNP23Legal Advisory Co-ordinatorNP21National Legal AdviserNP23				- Loruno
Legal AdviserNP23Legal Advisory Co-ordinatorNP21National Legal AdviserNP23	_			
Legal Advisory Co-ordinatorNP21National Legal AdviserNP23	<u> </u>			
National Legal Adviser NP2 3	-			
	-			
	National Anti-Trafficking Officer	NP2	1	Upgrade

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	Grade	OI I OSES	
1 OST THE			
Human Rights Officer	NP1	9	
Property Rights Adviser	NP1	1	
Reporting and Information Officer	NP1	1	
Senior Programme Assistant	G6	1	Upgrade
Senior Database Assistant	G6	0.5	Change in category,
Selliof Batabase Lissistant	30	0.5	downgrade, change to
			part-time
Legal Assistant	G5	6	F
Personal Assistant	G5	1	
Programme Assistant	G5	2	New post
Roma Monitor	G5	1	F
Rule of Law Monitor	G5	24	
Assistant/Interpreter	G4	19	
	0.		
B.3.2 Education			
Director, Department of Education Reform	S 4	1	
Deputy Director of Education	S 3	1	
Principal Adviser to the Director, HDE	S 3	1	
Legal Adviser	S2	1	
Policy and Co-ordination Adviser	S2	1	
Policy and Regional Co-ordinator	S 2	1	
Education Adviser for Access and	NP2	1	
Non-Discrimination			
Education Adviser for Civic Involvement	NP2	1	
Finance and Management Adviser	NP2	1	
Policy and Regional Co-ordinator	NP2	1	
Education Officer	NP1	27	
Information and Reporting Officer	NP1	1	
Legal Officer	NP1	2	
Support Co-ordinator	NP1	1	
Programme Assistant	G5	1	Upgrade
Programme Assistant	G5	3	
Project Assistant	G5	1	
Assistant/Interpreter	G4	6	
Project Assistant	G4	3	
B.4.1 Democratization			
Director of Democratization	S4	1	
Deputy Director	S 4 S3	1	
Information Officer	S2	1	
Senior Parliamentary Support Officer	S2 S2	1	
Somor rumamentary support Officer	52	1	

Fund Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	Grade	or r osts	
Total Title			
Community Engagement Manager	S2	1	New post
Municipal Interventions Manager	S2	1	New post
Municipal Learning Manager	S2	1	New post
Programme Support Co-ordinator	S2	1	New post
Municipal Co-ordinator	S 1	13	New post
Legal Adviser	NP2	3	
Parliamentary Adviser	NP1	1	
National Programme Officer, Community Development	NP1	1	New post
National Programme Officer, Citizen Participation	NP1	13	New post
National Programme Officer, Municipal Development	NP1	20	New post
National Programme Officer, Local Economic Development	NP1	1	
National Programme Officer, Municipal Communication	NP1	1	
National Programme Officer, Municipal Legislation	NP1	1	New post
National Programme Officer, Participation and Partnership	NP1	1	
National Programme Officer, Youth Adviser	NP1	1	
Parliamentary Support Project Assistant	G5	1	
Personal Assistant	G5	1	
Programme Assistant	G5	2	
Programme Assistant, Community Engagement	G5	2	New post
Programme Assistant, Governance	G5	13	New post
Programme Assistant, Municipal	G5	13	New post
Programme Assistant, Municipal Interventions	G5	2	New post
Programme Assistant, Municipal Learning	G5	4	New post
Programme Assistant, Community Development	G5	14	New post
Assistant/Interpreter	G4	1	
Regional Stabilization/Arms Control			
B.1.1 Implementation of Article IV Analyst Staff Officer	C	1	
Driver	S S	1 1	
DIIVEI	S	1	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	0 = 0.0.2		
Tost Title			
Military Adviser	S	1	
Operation Staff Officer	S	1	
Personal Representative of the CiO	S	1	
Administrative Secretary	G5	1	
<u>Tasks in Bosnia and Herzegovina Total:</u>	UJ	539.5	
Tasks in Dosina and Herzegovina Total.		337.3	
Office in Zagreb			
A.1.1 Office of Head of Mission			
Head of Mission	HoM	1	
Head of Unit	S3	1	
National Democratization Officer	NP1	1	
Programme Assistant	G5	1	
Public Information Assistant	G5	1	
	G5	1	
Senior Secretary	G3 G4	1	
Language Assistant II	G4	1	
A.2.1 Fund Administration Unit			
Chief, Fund Administration Unit	Р3	1	
Senior Personnel Assistant	G6	1	
Finance Assistant	G5	1	
IT Assistant	G5	1	
Office Assistant	G3 G4	1	
Procurement Assistant	G4 G4	1	
	G4 G4	1	
Transport and Travel Assistant	U 4	1	
A.2.2 Common Operational Costs			
Driver	G2	2	
Bilver	02	_	
B.3.1 War Crimes Monitoring			
Head of Unit	S 3	1	
Legal and Human Rights Officer	S 1	2	
Legal Officer	S 1	2	
National Field Programme Officer	NP1	$\frac{1}{2}$	
National Legal Officer	NP1	2	
Programme Assistant	G5	4	
1 1051 millio 1 10010 mile	03	•	
B.3.2 Housing Care Implementation			
Head of Unit	S 3	1	
National Field Programme Officer	NP1	1	
National Legal Officer	NP1	1	
1.00.00101	1 1 1 1		

Fund			
Main Programme	Post	Number	·
Programme	Grade	of Posts	Note
Post Title			
Programme Assistant	G5	2	
Office in Zagreb Total:		34	
Mission to Serbia			
A.1.1 Office of Head of Mission		4	
Head of Mission	HoM	1	
Deputy Head of Mission	DHoM	1	
Executive Adviser to HoM	S2	1	
Head of Press and Public Information	S2	1	
Municipal Co-ordinator	S2	1	
Senior Political Officer	S2	1	
Political Officer	S 1	1	
Political/Reporting Officer	S 1	1	
National Special Adviser, CSBM	NP3	1	
National Political-Economic Affairs Officer	NP2	1	
National Project Co-ordination Officer	NP1	1	Change in category,
D 14 ' II M	0.0	1	upgrade
Personal Assistant to HoM	G6	1	
Senior Press and Public Information Assistant	G6	1.5	
Senior Translator/Interpreter	G6	1	
Public Information Assistant	G5	1	
Reports Assistant	G5	1	
Senior Secretary	G5	1	
Supervisor, Security Unit	G5	1	
Field Programme Assistant	G5	2	
Project Assistant	G4	1	
Senior Security Guard	G3	1	
Security Guard	G2	8	
A.2.1 Fund Administration Unit			
Chief, Fund Administration Unit	P3	1	
Finance Officer	P2	1	
Asset Management Officer	S1	1	
ICT Officer	S1	1	
National Human Resources Officer	NP2	1	
Senior Administrative Assistant	G6	1	
Senior Communications Assistant	G6	1	
Senior ICT Assistant	G6	2	
Senior Procurement Assistant	G6	1	
Bemoi i iocurement Assistalit	GU	1	

Fund			
Fund	D 4	NT 1	
Main Programme	Post	Number	Note
Programme	Grade	of Posts	-,
Post Title			
Senior Human Resources and Training	G6	1	Upgrade
Assistant			
Asset Management Assistant	G5	1	Upgrade
Budget Assistant	G5	1	10
Finance Assistant	G5	1	Downgrade
Finance Assistant	G5	1	2
Human Resources Assistant	G5	1	
Treasury Assistant	G5	1	
Assistant to CFA	G5	1	
Human Resources Assistant	G3 G4	0.5	
ICT Assistant	G4 G4	2	
Procurement Assistant	G4	1	
Transport Assistant	G4	1	
Building Maintenance Technician	G3	1	
Office Clerk	G3	1	Downgrade, change to
			full-time
Receptionist	G3	1	
Gardener/Handyman	G2	1	
Handyman	G2	1	
Registry Clerk	G2	0.5	
1226			
A.2.2 Common Operational Costs	G2	2	
Senior Driver	G3	2	
Driver	G2	8	
Cleaner	G1	1	New post
Cleaner	G1	6	
B.1.1 Police Affairs			
Accountability Programme Manager	S2	1	
Border Policing Adviser	S2 S2	1	
Community Policing Adviser	S2 S2	2	
Community Policing Programme Manager	S2 S2	1	
Crime Scene Forensic Adviser	S2 S2	1	
		-	
Curriculum Development Adviser	S2	1	
Head Law Enforcement	S2	1	
Head of Strategic Development Unit	S2	1	
Organized Crime Adviser	S2	1	
Organized Crime and Border Policing	S2	1	
Programme Manager			
Police Education Programme Manager	S2	1	
Police Training Adviser	S2	8	

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Theiring Consultants	C2	1	
Training Co-ordinator	S2	1	
War Crimes Adviser	S2	1	CI C
Strategic Planning Adviser	S2	1	Change from programme Media
National Programme Officer	NP1	1	Wicdia
Senior Programme Assistant	G6	1	Upgrade
Curriculum Development Assistant	G5	1	10
Project Assistant	G5	13	
Training/Language Assistant	G4	8	
B.2.1 Economic and Environmental			
Head, Economic and Environmental	NP3	1	
Department	1113	1	
Senior Programme Assistant	G6	2	
Programme Secretary	G5	1	
B.3.1 Democratization			
Governance Adviser	S2	1	
Head Democratization	S2	1	
Human Rights Programme Co-ordinator	S2	1	
Senior Adviser on Minority Issues	S2	1	
Senior Parliamentary Officer	S2	1	
Youth and Education Adviser	S2	1	Upgrade
National Legal Adviser	NP2	1	18
National Democratization Officer	NP1	1	
National Programme Officer	NP1	2	
National Governance Officer	NP1	1	
Senior Governance Training Assistant	G6	1	
Senior Programme Assistant	G6	5	
Senior Programme Co-ordination Assistant	G6	1	
Programme Assistant	G5	1	
B.3.2 Media			
Head Media	S2	1	
National Media Programme Development	NP2	1	Change in category,
Officer	111 2	1	upgrade
National Legal Officer	NP1	1	Change in category
National Legal Officer	NP1	1	
Senior Administrative Assistant	G6	1	
Senior Media Legislation Assistant	G6	1	
Senior Media/FoM Assistant	G6	1	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title			
Administrative Assistant	G5	1	
Media Training Assistant	G5	2	
Media Monitoring Assistant	G5	1	
B.3.3 Rule of Law and Human Rights			
Head HR and RoL	S2	1	
Legal Adviser Judicial Reform	S2	1	
Legal Adviser on Organized Crime	S2	1	
Legal Reform Adviser	S2	1	
Senior Co-ordinator for Rule of Law and	S2	1	
Human Rights			
Economic Transparency Adviser	S2	1	
National Legal Adviser	NP2	1	
National Legal Officer	NP2	3	
National Criminal Justice System Adviser	NP1	1	
National Legal Officer	NP1	1	
National War Crimes Trials Adviser	NP1	1	New post
Senior Legal Assistant	G7	2	•
Senior Administrative Assistant	G6	1	
Senior Programme Assistant	G6	1	
Legal Translator/Interpreter	G5	2	
Mission to Serbia Total:		175.5	
Presence in Albania			
A.1.1 Office of Head of Mission			
Head of Presence	HoM	1	
Deputy Head of Presence	DHoM	1	
Chief Political, Public Affairs and	S 3	1	Upgrade
Reporting Officer			
Project Office Co-ordinator	S2	1	
Donor and Project Co-ordination Officer	S 1	1	
Field Officer	S 1	2	
Head of Project Office	S 1	4	
Project Finance Officer	S 1	1	
National Public Affairs	NP2	1	Change from programme
Officer/Spokesperson			Human Dimension
			Activities
National Political Officer	NP1	2	
Senior Translator/Interpreter	G6	1	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title			
1000 1100			
Senior Public Affairs Assistant	G6	1	Change from programme Human Dimension Activities
Field Assistant	G5	8	
Programme Assistant	G5	1	
Project Assistant	G5	1	
Senior Secretary	G5	2	
Political Assistant	G4	1	Downgrade, subject to
			classification
Internal Security Supervisor	G3	1	
Technical Security Clerk	G3	1	
Security Guard	G2	3	
·			
A.2.1 Fund Administration Unit			
Chief, Fund Administration Unit	P3	1	
Material Resources Officer	S2	1	
Human Resources Officer	S 1	1	
National Finance Officer	NP1	1	
Senior Human Resources Assistant	G6	1	
Senior ICT Assistant	G6	1	
Asset Management Assistant	G5	1	
Finance Assistant	G5	2	
ICT Assistant	G5	1	
Procurement Assistant	G5	2	
Transport Assistant	G5	1	
Human Resources and Training Assistant	G4	1	
Registry Assistant	G4	1	
Supply Assistant	G4	1	
Office Clerk	G3	1	
Travel Clerk/Receptionist	G3	1	
Vehicle Maintenance Clerk	G3	1	
A.2.2 Common Operational Costs			
Senior Driver	G3	1	
Driver Driver	G3 G2	10	
Diivei	G 2	10	
B.1.1 Security Co-operation			
Head of Security Co-operation Department	S3	1	
Police Assistance and Border Management	S2	1	
Officer			
Senior Police Assistance Officer	S2	1	

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
1 OST THE			
National Security Officer	NP1	1	
Programme Assistant	G5	1	
Programme/Administrative Assistant	G5	1	
Translator/Interpreter	G5	1	
B.2.1 Governance in Economic and Environmental Issues			
Head of Governance, Economy and	S 3	1	
Environmental Issues Department	20	_	
Economic and Environment and Regional Reform Officer	S2	1	
National Economic and Environment Officer	NP2	1	
National Anti-Trafficking Officer	NP1	1	
National Property Legal Adviser	NP1	1	
Programme/Administrative Assistant	G5	1	
Project Assistant	G5	1	
Translator/Interpreter	G5	1	
Project Assistant	G4	1	
B.3.1 Democratization			
Head of Democratization Department	S 3	1	Change from programme Human Dimension Activities
Civil Society Development Officer	S2	1	Change from programme Human Dimension Activities
Media Development Officer	S1	1	Change from programme Human Dimension Activities
National Electoral Reform Officer	NP2	1	Change from programme Human Dimension Activities
National Civil Society and Gender Officer	NP1	1	
National Election Legal Officer	NP1	1	Change from programme Human Dimension Activities

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Senior Public Information Assistant	G6	1	Change from programme Human Dimension Activities
Programme Assistant	G5	2	Change from programme Human Dimension Activities
Programme/Administrative Assistant	G5	1	Change from programme Human Dimension Activities
B.3.2 Rule of Law and Human Rights			
Head of Rule of Law and Human Rights Department	S3	1	Upgrade, change from programme Human Dimension Activities
Senior Judicial Officer	S2	1	Change from programme Human Dimension Activities
Senior Legal Officer	S2	1	Change from programme Human Dimension Activities
Legal Officer	S1	1	Change from programme Human Dimension Activities
National Legal Officer	NP1	3	Change from programme Human Dimension Activities
Legal Assistant	G5	2	Change from programme Human Dimension Activities
Programme Assistant	G5	1	Change from programme Human Dimension Activities
Translator/Interpreter	G5	1	C1 C
Presence in Albania Total:		102	renvines
Spillover Monitor Mission to Skopje A.1.1 Office of Head of Mission			
Head of Mission	HoM	1	
Deputy Head of Mission	DHoM	1	

Fund			
Fund Main Brogramma	D = -4	NI1	
Main Programme	Post	Number	Note
Programme	Grade	of Posts	
Post Title			
	D2	1	
Chief Security Officer	P3	1	
CBM/Field Station Co-ordinator	S3	1	
Chief, Political/Reporting	S3	1	
Political Adviser	S2	1	
Programme Co-ordinator	S2	1	
Senior Project Officer	S2	1	
Political/Reporting Officer	S1	1	
National Executive Officer	NP2	1	
National Political Liaison Officer	NP2	1	
National Records and Archives Officer	NP1	1	
Senior Assistant, Roma Issues	G6	1	
Senior Political Assistant	G6	1	Upgrade
Senior Political Assistant	G6	1	
Senior Assistant Translator/Interpreter	G6	1	Upgrade
Administrative Assistant	G5	1	
Project Assistant	G5	1	
Administrative Assistant	G4	1	
Archives Assistant	G4	2	
Language Assistant II	G4	2	
Security Assistant	G4	1	Upgrade
Situation Centre Assistant	G4	3	Downgrade
Close Protection Specialist	G3	1	-
Protocol Clerk	G3	1	
Radio Operator	G3	7	
Driver	G2	2	Change from programme
			Common Operational
			Costs
Office Clerk	G2	1	
Security Guard	G2	15	
•			
A.2.1 Fund Administration Unit			
Head, Administration and Finance	P5	1	
Chief, Finance	P3	1	
Chief, General Services	P3	1	
Chief, Human Resources Management	P3	1	
Transport Officer	S 1	1	
National ICT Officer	NP3	1	
National Supply Officer	NP2	1	
National Administrative Officer	NP1	1	
National Assistant Building Management	NP1	1	
Officer	- · · · ·	1	

<u>Fund</u>			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	
Post Title			
National Assistant Finance Officer	NP1	1	
National Human Resources Officer	NP1	1	Downgrade
Nurse	G6	1	Downgrade
Senior Training Assistant	G6	1	
Senior Communications Technician	G6	1	Upgrade
Communications Technician	G5	1	Upgrade
Finance Assistant	G5	2	Opgrade
IT Network Technician	G5	1	
Personnel Assistant	G5 G5	2	
Senior Procurement Assistant			
Senior Transport Assistant	G5	1	I In and do
Treasury Assistant	G5	1	Upgrade
Web/Database Assistant	G5	1	
Administrative Assistant	G4	1	
IT Help Desk Assistant	G4	2	
Material Management Assistant	G4	2	
Procurement Assistant	G4	1	**
Vehicle Maintenance Assistant	G4	1	Upgrade
Finance Clerk	G3	1	
Material Control Clerk	G3	1	
Personnel Clerk	G3	2	
Technical Clerk	G3	1	
Transport Clerk	G3	2	
Material Management Clerk	G2	2	
Warehouse Worker	G2	1	
A.2.2 Common Operational Costs			
Bus Driver	G3	2	
Driver Driver	G2	5	
Cleaner	G2 G1	1	
Cicanci	O1	1	
B.1.1 Confidence Building			
Head of Confidence Building	S 3	1	
CBM/Senior Confidence-Building Officer	S2	2	
Confidence-Building Officer	S 1	5	
Education Development Officer	S 1	2	
Confidence-Building Officer	S 1	3	
Project Assistant	G5	1	
Office Assistant	G4	1	
Programme Assistant	G4	2	
Language Assistant I	G3	8	
		0	

<u>Fund</u>			
Main Programme	Post	Number	N-4-
Programme	Grade	of Posts	Note
Post Title			
B.1.2 Police Development			
Head Police Development Department	S 4	1	
Chief of Police Training	S4 S3	1	
Chief, Community Development	S3	1	
Deputy Head Police Development	S3	1	
Department Department	33	1	
Community Police Adviser	S 1	17	
Curriculum Development Officer	S1 S1	1	
Police Instructor	S1 S1	8	
Project Officer	S1 S1	1	
Reporting Analysis Officer	S1 S1	1	
National Legal Adviser	NP1	1	
Administrative Assistant	G5	1	
	G5	2	
Curriculum Development Assistant	G5		Unarada
Project Assistant Publications Assistant		1	Upgrade
	G5	1	
Senior Secretary	G5	1	
Administrative Assistant	G4	2	
Language Assistant I	G3	23	
B.3.1 Media Development			
CBM/Head of Media Affairs/Spokesperson	S 3	1	
Press and Public Information/Media	S 1	1	
Development Officer			
Media Assistant	G4	2	
Press and Public Information Assistant	G4	1	
D 2 2 D 1			
B.3.2 Rule of Law	0.4	4	
Head of Rule of Law	S4	1	
Deputy Head of Rule of Law	S3	1	
Senior Rule of Law	S2	1	
Officer/Anti-Trafficking	0.0		
Senior Rule of Law	S2	1	
Officer/Capacity-Building	G.C		
Senior Rule of Law Officer/Judicial	S2	1	
Reform			
Senior Rule of Law Officer	S2	1	
Rule of Law Officer	S 1	3	
Rule of Law Officer/Capacity-Building	S 1	1	
Analysis and Reporting Officer	S 1	1	

Fund			
Main Programme	Post	Number	
	Grade	of Posts	Note
Programme	Graue	01 1 0818	
Post Title			
NT 4' 1T 1 A 1 '	NIDO	1	
National Legal Adviser	NP2	1	
National Rule of Law Officer	NP1	9	
Senior Legal Assistant	G6	2	Upgrade
Rule of Law Assistant	G5	1	
Senior Assistant	G5	1	
Legal Translator Assistant	G5	2	Upgrade
Programme Assistant	G4	6	
B.3.3 Public Administration Support			
Head of Public Administration Reform	S 3	1	
Programme Officer	S2	1	Upgrade
National Administrative Public Reform	NP1	2	epgrade
Officer			
National Public Administration Reform Officer	NP1	3	
Project Assistant	G5	1	
Spillover Monitor Mission to Skopje			
Total:		238	
Mission to Montenegro			
A.1.1 Office of Head of Mission			
Head of Mission	HoM	1	
Deputy Head of Mission/Programme	DHoM	1	
Co-ordinator			
Senior Political Officer	S2	1	
National Political Adviser	NP1	1	
Senior Secretary/Personal Assistant to HoM	G6	1	
Public Information Assistant	G5	1	
Assistant Translator/Interpreter	G5	1	Upgrade, change from
			programme Police
			Affairs
Programme Support Assistant	G5	1	
Security Guard	G2	2	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P2	1	
Finance Officer	NP2	1	
Finance Assistant	G5	1	
Human Resources Assistant	G5	1	
ICT/DocIn Assistant	G5	1	
Procurement Assistant	G5	1	
		•	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	Grade	or r osts	
FOST TILLE			
Transport Clark	G3	1	
Transport Clerk	G3 G2	1 1	
Receptionist	G2	1	
A.2.2 Common Operational Costs			
Driver	G2	1	
Cleaner	G2 G1	1	
Cicanci	O1	1	
B.1.1 Police Affairs			
Chief of Police Training Centre	S2	1	
Police Expert Organized Crime	S2 S2	1	
Programme Manager	S2	1	
Police Trainer	S1	2	
Senior Programme Assistant	G6	1	Upgrade
Programme Assistant	G5	1	1 6
Frogramme Assistant	G3	1	Change from programme Office of Head of
			Mission
Languaga Assistant	G4	3	WIISSIOII
Language Assistant	U4	3	
B.2.1 Economic and Environmental			
National Programme Officer	NP2	1	Upgrade
Project Assistant	G5	1	New post
1 10,000 1 1001000110	00	_	Trem post
B.3.1 Democratization			
Democratization Officer	S2	1	
Programme Manager	S2	1	
National Education Officer	NP1	1	
National Training Officer	NP1	1	
Programme Assistant	G5	2	
1 1 0 B. W	00	_	
B.3.2 Media			
Programme Manager	S 2	1	
Programme Assistant	G5	1	
B.3.3 Rule of Law and Human Rights			
Human Rights Officer	S2	1	
Programme Manager, Rule of Law/Human	S2	1	
Rights			
National Legal Officer	NP1	1	
Senior Legal Adviser	G6	1	
Programme Assistant	G5	1	
-			

Fund			
Main Programme	Post	Number	
	Grade	of Posts	Note
Programme	Graue	01 1 0515	
Post Title			
D 1 2 D 14' - Mary - A 4' 44' -			
B.1.2 Politico-Military Activities	NID1	1	NI
National Politico-Military Officer	NP1	1	New post
Mission to Montenegro Total:		46	
Mission to Moldova			
A.1.1 Office of Head of Mission			
Head of Mission	HoM	1	
	DHoM	1 1	
Deputy Head of Mission	S2	_	
Public Affairs Officer/Spokesperson		1	
National Assistant Legal Adviser Senior Media/FoM Assistant	NP1	1	
	G7	1	
Interpreter/Executive Assistant	G6	1	
Senior Programme Assistant	G6	1	
Assistant/Secretary to the HoM	G5	1	
Media Assistant	G5	1	
Secretary	G4	1	NT.
Security Guard	G2	3	New post
Office Support Clerk	G1	1	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P2	1	
National Assistant Finance Officer	NP1	1	
Senior IT Assistant	G7	1	
Senior Personnel Assistant	G6	1	
Senior Procurement Assistant	G6	1	
Finance Assistant	G5	1	
Administrative Assistant	G3 G4	1	
	G4 G4	1	
Mission Secretary/Travel Assistant	G4 G4	1	
Supply Assistant Office Clerk	G4 G3	1	
	G2	$\frac{1}{2}$	
Receptionist	G2	2	
A.2.2 Common Operational Costs			
Senior Driver/Dispatcher	G3	1	
Office Clerk	G2	1	
Vehicle Mechanic/Driver	G2	1	
Cleaner	G1	1	
	~-	1	
B.1.1 Conflict Prevention/Resolution			
Military Member	S2	2	
Political Officer	S2	2	

Fund			
Main Programme	Post	Number	NT 4
Programme	Grade	of Posts	Note
Post Title			
Politico-Military Officer	S2	2	
Senior Programme Assistant	G6	1	New post
Assistant Translator/Interpreter	G5	1	New post
B.3.1 Human Rights			
Monitoring/Democratization			
Human Dimension Officer	S2	2	
National Assistant Legal Adviser	NP1	2	
Senior Legal Assistant	G6	1	
B.3.2 Anti-Trafficking/Gender			
Anti-Trafficking Officer	S2	1	
National Assistant Civil Legal Adviser	NP1	1	
Senior Programme Assistant	G6	2	
Programme/Administrative Assistant	G5	1	
Mission to Moldova Total:		48	
Project Co-ordinator in Ukraine			
A.1.1 Office of Head of Mission			
Project Co-ordinator	HoM	1	
Senior Project Officer	S3	1	
Personal Assistant to HoC	G5	1	
Security Guard	G2	2	New post
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P3	1	
National Finance Officer	NP1	1	
National Procurement Officer	NP1	1	
National HR Officer	NP1	1	Upgrade
Senior Finance Assistant	G6	1	opgrade
Senior ICT Assistant	G6	1	Upgrade
Senior Procurement Assistant	G6	1	18-1111
Senior Treasury Assistant	G6	1	New post
Asset Management Assistant	G5	1	New post
Secretary	G4	1	Change from programme
···· y		-	Democratization and
	~ ·		Good Governance
HR Assistant	G4	1	New post
A.2.2 Common Operational Costs			
Senior Driver	G3	1	

<u>Fund</u>			
Main Programme	Post	Number	
	Grade	of Posts	Note
Programme	Graue	01 1 0818	
Post Title			
D .	C(2)	1	Б
Driver	G2	1	Downgrade
Cleaner	G1	1	
B.3.1 Democratization and Good Governance			
National Elections and Governance Adviser	NP3	1	New post
National Project Officer	NP1	3	New post
National Elections and Governance Officer	NP1	1	New post
National Project Officer, Media	NP1	1	New post
Project Assistant	G5	1	New post
1 Toject Assistant	03	1	New post
B.3.2 Rule of Law and Human Rights			
National Programme Officer	NP2	1	New post
National Project Manager	NP2	1	New post
National Project Manager	NP2	1	Upgrade
National Legal Adviser	NP1	1	New post
National Legal Officer	NP1	3	New post
National Project Officer	NP1	3	New post
Senior Project Assistant	G6	1	1
Project Assistant	G5	3	New post
P 4 1 Facepomia Environmental and			
B.4.1 Economic, Environmental and			
Politico-Military Projects	ND2	1	Novy post
National Project Manager, FDI Promotion	NP2	1	New post
National Programme Officer,	NP1	1	
Politico-Military	NID1	1	NI
National Project Officer, Environmental Affairs	NP1	1	New post
Project Assistant	G5	1	
Project Co-ordinator in Ukraine Total:		44	
Office in Minsk			
A.1.1 Office of Head of Mission			
Head of Office	HoM	1	
Deputy Head of Office	DHoM	1	
Senior Secretary	G5	1	
Language Assistant	G4	1	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P2	1	
Senior Finance Assistant	G6	1	
STITUTE I IIIIII OF I INDIDIMITE	00	1	

Fund			
Fund Main Programme	Post	Number	
Main Programme Programme	Grade	of Posts	Note
Post Title	Graue	01 1 0212	
Fost Title			
Administrative/Human Resources Assistant	G5	1	
Material Management Assistant	G5	1	
Tracerrar framingement rissistant	O.	•	
A.2.2 Common Operational Costs			
Senior Driver	G3	1	
B.2.1 Economic and Environmental			
Activities			
Economic and Environmental Officer	S2	1	
Project Assistant	G6	1	
D 2 1 Institution Duilding D 1 CT			
B.3.1 Institution Building, Rule of Law			
and Civil Society Human Dimension Officer	S2	1	
Programme Assistant	G5	1	
Office in Minsk Total:	U3	13	
Office in Willisk Total.		13	
Mission to Georgia			
A.1.1 Office of Head of Mission			
Head of Mission	HoM	1	
Deputy Head of Mission	DHoM	1	
Chief of Security	P3	1	
Programme Officer	P2	1	Change in Category
Security Officer	P2	1	
Head of Tskhinvali Field Office	S3	1	
Executive Adviser	S2	1	
Mission Legal Adviser	S2	1	
Spokesperson/Press and Public Information	S2	1	
Officer) IDA	4	
National Legal Officer	NP2	1	
National Public Information Officer	NP2	1	NT .
National Project Co-ordinator	NP2	l	New post
National Project Officer	NP1	I 1	New post
Personal Assistant to the HoM	G6	1	II
Press and Public Information Assistant	G5	3	Upgrade
Programme Assistant	G5	1	
Senior Secretary	G5	1	
Administrative Assistant, FO	G4	1	Novy post
Duty Room Assistant	G4	l E	New post
Duty Room Assistant Maintanance and Security Assistant	G4 G4	5	
Maintenance and Security Assistant	U4	1	

Fund			
Main Programme	Post	Number	N T .
Programme	Grade	of Posts	Note
Post Title			
Office Assistant	G4	1	New post
Office Assistant	G4	1	
Safety and Security Assistant	G4	1	
Security Assistant	G4	1	Upgrade
Security Assistant	G4	1	
Security Guard Team Leader	G4	1	
Senior Driver	G3	1	
Security Guard	G2	2	New post
Security Guard	G2	31	
A.2.1 Fund Administration Unit			
Head, Administration and Finance	P5	1	
Chief, Finance	P3	1	
Chief, Human Resources Management	P3	1	
Chief, Material Management	P3	1	
Warehouse Officer	S 1	1	
National ICT Officer	NP3	1	
National Accounting Officer	NP2	1	
National Associate Transport Officer	NP2	1	
Documents and Records Management Officer	NP1	1	
	NID1	1	
National Budget Officer	NP1	1	
National Civil Engineer National Personnel Officer	NP1	1	
National Procurement Officer	NP1	1 1	
National Training Officer	NP1 NP1	1	
National Training Officer	NP1	1	
Senior Inventory Control Assistant	G6	1	
Senior Procurement Assistant	G6	1	
Senior Recruitment and Personnel Assistant	G6	1	
Accounting and Finance Assistant	G5	2	
Budget Assistant	G5	1	
Facilities Management Assistant	G5	1	
Human Resources Assistant	G5	1	Upgrade
IT Assistant	G5	1	New post
IT Assistant	G5	2	riew post
Procurement Assistant	G5	1	
Telecommunications Assistant	G5	1	
Telecommunications Technician	G5	1	
Treasury Assistant	G5	1	
Administrative Assistant	G3 G4	1	
A MITHINGULUI VO ASSISTANT	UT	1	

Fund			
Main Programme	Post	Number	N T 4
Programme	Grade	of Posts	Note
Post Title			
Dispatcher/Transport Assistant	G4	1	
Inventory Control Assistant	G4	1	
IT/Communications Assistant	G4	1	
Office Assistant	G4	2	
Training Assistant	G4	1	
Transport Assistant	G4	1	
Travel Assistant	G4	1	
Electrician	G3	2	
Generator Management Clerk	G3	1	
Inventory Control Clerk	G3	2	
Personnel Clerk	G3	1	
Procurement Clerk	G3	1	
Transport Clerk	G3	1	
Handyman	G2	1	_
Messenger	G2	1	Downgrade
Warehouse Worker	G2	1	
A.2.2 Common Operational Costs			
Driver/Mechanic	G3	3	
Driver	G2	6.5	
Housekeeper	G1	0.5	New post
Housekeeper	G1	3	Tion post
1			
B.1.1 Political and Military Aspects of			
Security and Police Activities			
Police Adviser	P3	1	
Chief Military Officer	S3	1	
Project Co-ordinator	S3	1	
Military Monitoring Officer	S2	8	New post
Military Monitoring Officer	S2	8	
Political Officer	S2	3	
Senior Programme Assistant	G6	2	
Programme Assistant	G5	2	
B.2.1 Economic and Environmental Activities			
Economic and Environmental Officer	S 3	1	Upgrade
Good Governance Officer	S2	1	Opgrade
National Assistant Economic Officer	NP1	1	
National Environmental Officer	NP1	1	Change in category,
radonal Environmental Officer	111 1	1	upgrade

<u>Fund</u>			
Main Programme	Post	Number	3. 7 . <i>i</i>
Programme	Grade	of Posts	Note
Post Title			
Programme Assistant	G5	1	New post
Administrative Assistant	G4	1	
B.3.1 Human Dimension Activities			
Head of Human Dimension	S4	1	
Democratization/Elections Officer	S2	1	
Democratization Officer	S2	2	
Human Rights Officer	S2	1	
Human Rights Officer, Abkhazia, Georgia	S2	1	
Human Rights Officer — Gali Fo	S2	1	
Rule of Law Adviser	S2	1	
National Human Rights Officer	NP2	1	
National Rule of Law Officer	NP2	1	
National Assistant Freedom of Media Officer	NP1	1	
National Gender and Anti-Trafficking Officer	NP1	1	
Senior Democratization Assistant	G6	1	
Senior Human Rights Assistant	G6	1	
Senior Programme Assistant	G6	1	
Senior Rule of Law Assistant	G6	1	
Democratization Assistant	G5	1	
Programme Assistant	G5	2	
Office Assistant	G4	2	
Mission to Georgia Total:		183	
Office in Yerevan			
A.1.1 Office of Head of Mission			
Head of Office	HoM	1	
National Public Information Officer	NP2	1	New post
National Assistant Project Co-ordinator	NP1	1	
Senior Press and Public Information Assistant	G6	1	
Senior Project Assistant	G6	1	New post
Interpreter/Translator	G5	1	•
Senior Secretary	G5	1	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P2	1	
National Assistant Finance Officer	NP1	1	
Senior Administrative Assistant	G6	1	

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Senior Finance and Administrative Assistant	G6	1	
Procurement/Administrative Assistant	G5	1	
Receptionist/Registry Clerk	G4	1	
A.2.2 Common Operational Costs			
Driver/Technician	G3	1	
Senior Driver	G3	1	
Driver	G2	1	
Cleaner	G1	1	
B.1.1 Politico-Military Activities			
Politico-Military Officer	S2	1	
National Programme Officer	NP2	1	Change in category, upgrade
National Programme Officer	NP2	1	New post
Senior Programme Assistant	G6	2	new post
B.2.1 Economic and Environmental Activities Economic and Environmental Officer National Assistant Programme Officer National Assistant Project Co-ordinator	S2 NP1 NP1	1 1 1	
Senior Programme Assistant	G6	1	
Project Assistant	G5	1	
Driver/Technician	G3	1	
B.3.1 Democratization	60	1	
Democratization Officer	S2	1	
National Associate Programme Officer	NP2	1	
National Assistant Programme Officer	NP1	1	
Senior Programme Assistant	G6 G5	1	
Programme Assistant	G3	1	
B.3.2 Human Rights Human Rights Officer National Assistant Legal Adviser Senior Programme Assistant	S2 NP1 G6	1 1 1	
B.4.1 Good Governance Deputy Head of Office	DHoM	1	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	Grade	or r osts	
1 OSt Title			
National Associate Programme Officer	NP2	1	
Senior Programme Assistant	G6	1	
Senior Project Assistant	G6	1	
Office in Yerevan Total:	Gu	40	
Office in Terevan Total.		40	
Office in Baku			
A.1.1 Office of Head of Mission			
Head of Office	HoM	1	
Deputy Head of Office	DHoM	1	Change from programme
Beputy fieud of Office	DIION	1	Politico-Military
			Activities
National Press and Public Information	NP1	1	Change from programme
Officer	1111	-	Politico-Military
Officer			Activities
Personal Assistant/Secretary	G5	1	retivities
1 Olsonar Assistanty Societary	03	1	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P2	1	
Senior Finance Assistant	G6	1	
Administrative Assistant	G5	1	New post
Finance Assistant	G5	1	Tiew pose
Procurement/Asset Management Assistant	G5	1	
Secretary	G4	1	Change from programme
500100111	· .	_	Office of Head of
			Mission
A.2.2 Common Operational Costs			
Senior Driver	G3	1	
Driver	G2	1	
Cleaner	G1	1	
B.1.1 Politico-Military Activities			
Head, Politico-Military Unit	S 3	1	New post
Police Expert	S2	2	New post
Police Expert, Community Policing	S2	1	New post
Senior Programme Assistant	G6	1	
Project Assistant	G5	2	New post
B.2.1 Economic and Environmental			
Activities			
Head, Economic and Environmental Unit	S3	1	Upgrade

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	Grauc	or r osts	
Tost Title			
Economic and Environmental Officer	S2	1	Now post
			New post
Senior Programme Assistant	G6	1	Nicon
Senior Project Assistant	G6	1	New post
B.3.1 Democratization			
Democratization Officer	S2	1	
Senior Programme Assistant	G6	2	
Semoi i rogramme Assistant	Gu	2	
B.3.2 Rule of Law and Human Rights			
Head of Rule of Law Unit	S 3	1	
Judicial Training Officer	S2	1	
National Legal Officer	NP1	2	
Legal Assistant	G5	1	
Office in Baku Total:	0.5	32	
Office in Baku Totai.		34	
High-Level Planning Group			
A.1.1 Office of Head of Mission			
Officer	S	8	
Senior Administrative Assistant	G6	1	
	GU	9	
<u>High-Level Planning Group Total</u> :		,	
Personal Representative of the CiO on			
the Conflict Dealt with by the Minsk			
Conference			
A.1.1 Office of Head of Mission			
Personal Representative of the CiO	HoM	1	
Field Assistant to the PR	S2	3	
Personal Assistant to the PR	S2 S2	1	
1 CISOHAI ASSISTANT TO THE 1 K	52	1	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P2	1	
Senior Administrative Assistant	G6	1	Upgrade
Finance Assistant	G5	1	epgrade
Timanee Assistant	03	1	
A.2.2 Common Operational Costs			
Driver/Administrative Assistant —	G5	1	
Yerevan			
Driver — Stepanakert/Khankendi	G3	1	
Driver Instructor/Mechanic — Tbilisi	G3	1	
Driver — Baku	G2	1	
Driver — Tbilisi	G2 G2	1	
DIIVEI — TUIIISI	U2	1	

<u>Fund</u>			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	Note
Post Title			
Housekeeper — Baku	G1	1	
Housekeeper — Stepanakert/Khankendi	G1	1	
Housekeeper — Tbilisi	G1	1	
Housekeeper — Yerevan	G1	1	
Personal Representative of the CiO on			
the Conflict Dealt with by the Minsk			
Conference Total :		17	
Centre in Astana			
A.1.1 Office of Head of Mission			
Head of Centre	HoM	1	
Deputy Head of Centre	S4	1	
Personal Assistant/Secretary to HoC	G5	1	
1 orsonar risorstand secretary to 1100	0.5	1	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P2	1	
National FAU Officer	NP1	1	
Senior Finance Assistant	G6	1	
Administrative/Human Resources Assistant	G5	1	
Asset Management Assistant	G5	1	New post
Finance Assistant	G5	1	_
Material Management Assistant	G5	1	
1.00 G . 1.0 A			
A.2.2 Common Operational Costs	C2	1	
Senior Driver	G3	1	
Driver	G2	3	
Cleaner	G1	1	
B.1.1 Politico-Military Activities			
Political Officer	S2	1	
National Political/Media Officer	NP1	1	
Senior Programme Assistant	G6	1	
DA4E			
B.2.1 Economic and Environmental			
Activities Economic and Environmental Officer	S2	1	
		1	
National Economic and Environmental Co-ordinator	NP1	1	
	G6	1	
Senior Programme Assistant	Uθ	1	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	32333	01 1 00 00	
TOST THE			
B.3.1 Human Dimension Activities			
Human Dimension Officer	S2	1	
National Legal Officer	NP1	1	
Senior Legal Assistant	G6	1	Upgrade, change from
Somor Legar rissistant	00	1	programme Office of
			Head of Mission
Senior Project Assistant	G6	1	ricad of Wilssion
Centre in Astana Total:	00	25	
Centre in Astuna Total.		20	
Centre in Ashgabad			
A.1.1 Office of Head of Mission			
Head of Centre	HoM	1	
Project Co-ordinator	S 3	1	
Senior Public Information Assistant	G6	1	
Personal Assistant to Hoc	G5	1	
Project Assistant	G5	1	
Security Guard	G2	4	
Security Guard	32	•	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P2	1	
Senior Finance Assistant	G6	1	
Administrative Assistant	G5	1	New post
Procurement Assistant	G5	1	•
A.2.2 Common Operational Costs			
Driver/Technician	G3	1	
Senior Driver	G3	1	
Driver	G2	1	New post
Cleaner	G1	1	
B.1.1 Conflict Prevention and			
Confidence and Security Building			
Political Officer	S2	1	
Senior Programme Assistant	G6	1	
B.2.1 Economic and Environmental			
Activities			
Economic and Environmental Officer	S 2	1	
Programme Assistant	G5	1	
5	-	-	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
9	Graue	01 1 0515	
Post Title			
B.3.1 Human Dimension Activities			
Human Dimension Officer	S2	1	
		1	
National Assistant Legal Adviser	NP1	1	
Programme Assistant	G5	1	
Centre in Ashgabad Total:		24	
Centre in Bishkek			
A.1.1 Office of Head of Mission			
Head of Centre	HoM	1	
Deputy Head of Centre	DHoM	1	
Cross-Dimensional Adviser	S3		Unarada
		1	Upgrade
Programme Co-ordinator	S3	1	Character and
National Legal Officer	NP2	1	Change in category,
N-4:1 Do	NID1	1	upgrade
National Press and Public Information Officer	NP1	1	
Senior Programme Assistant	G6	1	
Senior Security Assistant	G6	1	
Assistant to Head of Centre	G5	1	
Project Assistant	G5	1	New post
Security Guard	G2	3	New post
Security Guard	G2	10	•
A.2.1 Fund Administration Unit			
Chief of Fund Administration	Р3	1	Ungrada
National Administrative and Finance	NP1	1 1	Upgrade
Officer	INF I	1	
Procurement/Administrative Assistant	G6	1	
Senior Finance Assistant	G6	1	
Administrative and Finance Assistant	G5	1	
ICT Assistant	G5	1	New post
Personnel Assistant	G5	1	New post
Procurement Assistant	G5	1	Nowpost
		-	New post
Procurement Assistant	G5	1	
Treasury Assistant	G5	1	
Administrative Assistant	G4	2	
Finance Assistant	G4	2	
A.2.2 Common Operational Costs			
Driver/Mechanic	G3	1	
Senior Driver	G3	1	
		-	

Fund			
Main Programme	Post	Number	N T 4
Programme	Grade	of Posts	Note
Post Title			
Driver	G2	7	
Cleaner	G1	4	
B.1.1 Politico-Military Activities			
Head of Field Office — Osh	S3	1	
Senior Political Officer	S3	1	Upgrade
Adviser on Anti-Terrorism Issues	S2	1	New post
Senior Programme Assistant	G6	3	_
Programme Assistant	G5	1	New post
B.2.1 Economic and Environmental			
Activities	00	2	
Economic and Environmental Officer	S2	2	
Senior Programme Assistant	G6	4	CI C
Programme Assistant	G5	5	Change from programme Office of Head of
			Mission
			WIISSIOII
B.3.1 Human Dimension Activities			
Senior Human Dimension Officer	S 3	1	Upgrade
Human Dimension Officer	S2	1	o pg. mar
Penitentiary Reform Adviser	S2	1	New post
National Assistant Project Co-ordinator	NP1	1	F
Senior Legal Assistant	G6	1	Change from programme
6			Politico-Military
			Activities
Senior Programme Assistant	G6	2	
Programme Assistant	G5	1	New post
B.4.1 Police Reform Programme			
Police Reform Adviser	S 3	1	Upgrade
Community Policing Adviser	S2	1	New post
Community Policing Adviser	S2	1	-
Senior Programme Assistant	G6	1	New post
Senior Programme Assistant	G6	2	-
Programme Assistant	G5	1	New post
Project Assistant	G5	2	
Translator/Interpreter	G5	1	New post
Centre in Bishkek Total:		86	

Fund			
Main Programme	Post	Number	••
Programme	Grade	of Posts	Note
Post Title			
1000 1100			
Project Co-ordinator in Uzbekistan			
A.1.1 Office of Head of Mission			
Head of the Office	HoM	1	
Senior Secretary	G5	1	
Senior Security Guard	G3	1	
Security Guard	G2	2	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	NP2	1	
Asset Management Assistant	G5	1	
Finance Assistant	G5	1	
Human Resources Assistant	G5	1	
Information Technology Assistant	G5	1	
A.2.2 Common Operational Costs			
Senior Driver	G3	1	
Driver Driver	G2	1	
Cleaner	G2 G1	2	
Cicalici	U1	2	
B.1.1 Politico-Military Activities			
National Project Officer	NP2	1	
B.2.1 Economic and Environmental			
Activities			
Senior Project Officer	S2	1	
National Economic and Environmental	NP2	1	Change from programme
Officer			Human Dimension
			Activities
B.3.1 Human Dimension Activities			
Senior Project Officer	S2	1	
Project Co-ordinator in Uzbekistan	~-		
<u>Total</u> :		18	
Centre in Dushanbe			
A.1.1 Office of Head of Mission			
Head of Centre	HoM	1	
Deputy Head of Centre	DHoM	1	
Security Officer	P3	1	Upgrade
Security Officer	1 3	1	Opgrade

Fund			
Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Programme Co-ordinator	S3	1	Change from programme SALW and CA, Mine Action, Anti-Terrorism and Security-Related Activities
Field Officer	S2	1	Change from programme Fostering Political Dialogue and Security
Field Officer	S1	1	Change from programme Promoting Democratization in Tajikistan
Field Officer	S1	1	Change from programme Supporting Economic Development in Tajikistan
Senior Press and Public Information Assistant	G6	1	•
Senior Programme Assistant	G6	1	Upgrade
Field Assistant	G5	1	Change from programme Fostering Political Dialogue and Security
Field Assistant	G5	1	Change from programme Promoting Democratization in Tajikistan
Field Assistant	G5	1	Change from programme Supporting Economic Development in Tajikistan
Field Assistant	G5	1	Change from programme Fostering Democratization of Media in Tajikistan
Field Assistant	G5	1	Change from programme Gender Awareness and Equality in Tajikistan
Security Assistant	G5	1	
Senior Secretary	G5	2	
Assistant Translator/Interpreter	G5	1	Upgrade

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
1 ost Title			
Administrative Assistant	G4	1	Change from programme Fostering Political Dialogue and Security
Administrative Assistant	G4	1	Change from programme Promoting Democratization in
Administrative Assistant	G4	1	Supporting Economic Development in
Administrative Assistant	G4	1	Fostering Democratization of
Administrative Assistant	G4	1	Media in Tajikistan Change from programme Gender Awareness and Equality in Tajikistan
Office Assistant	G4	1	New post
Senior Security Guard	G3	1	*
Handyman	G2	3	Change from programme Fostering Political Dialogue and Security
Handyman	G2	2	Change from programme Promoting Democratization in Tajikistan
Handyman	G2	2	Change from programme Supporting Economic Development in Tajikistan
Handyman	G2	2	•
Handyman	G2	1	Change from programme Gender Awareness and Equality in Tajikistan
Security Guard	G2	9	New post

Fund			
Main Programme	Post	Number	·
Programme	Grade	of Posts	Note
Post Title	0 = 0.0.2		
Tost Title			
Cook	G1	1	Change from programme Fostering Political Dialogue and Security
Cook	G1	1	Change from programme Promoting Democratization in Tajikistan
Cook	G1	1	Change from programme Supporting Economic Development in Tajikistan
A.2.1 Fund Administration Unit			
Chief, Fund Administration Unit	P3	1	
Associate Finance Officer	P2	1	
National Associate Administrative Officer	NP2	1	
National Personnel Officer	NP1	1	Upgrade, change in category
Senior Finance Assistant	G6	1	•
Senior Procurement Assistant	G6	1	
Administrative Assistant	G5	1	Upgrade
Asset Management Assistant	G5	1	New post
Communications Assistant	G5	1	•
Finance Assistant	G5	1	
IT Assistant	G5	1	
Treasury Assistant	G5	1	
Building Maintenance Assistant	G4	1	
Human Resources/Office Assistant	G4	1	Upgrade
A.2.2 Common Operational Costs			
Senior Driver	G3	1	
Driver	G2	9	
Handyman	G2	1	Change from programme Fostering Democratization of Media in Tajikistan
Cleaner	G1	7	Wiedia ili Tajikistali
Cicano	O1	,	

Fund			
	D4	NT 1	
Main Programme	Post	Number	Note
Programme	Grade	of Posts	
Post Title			
Cook	G1	1	Change from programme Fostering
Cook	G1	1	Democratization of Media in Tajikistan Change from programme Gender Awareness and Equality in Tajikistan
B.1.1 Fostering Political Dialogue and Security			
Political Officer	S2	1	
Counter-Terrorism and Police Issues Adviser	S2	1	New post
Programme Assistant	G5	1	New post
Programme Assistant	G5	1	
B.1.2 SALW and CA, Mine Action, Anti-Terrorism and Security-Related Activities			
Politico-Military Officer	S2	1	New post
Border Management Adviser	S2	1	New post
De-Mining Officer	S2	1	New post
Field Officer, Border Issues	S1	1	Change from programme Gender Awareness and Equality in Tajikistan
National Border Management Officer	NP1	1	New post
Programme Assistant	G5	1	New post
Programme Assistant	G5	1	F ***
B.2.1 Addressing Environmental Issues — Capacity Building			
Environmental Officer	S2	1	
Water Management Adviser	S2	1	New post
National Environmental Officer	NP1	1	New post
Programme Assistant	G5	1	
B.2.2 Supporting Economic Development in Tajikistan			
Senior Economic and Environmental Officer	S 3	1	New post
Economic Officer	S2	1	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	01444	01 1 05 05	
Regional Economic and Environmental Adviser	S2	1	New post
Field Officer, Economic and Environmental Issues	S1	1	Change from programme Fostering Democratization of Media in Tajikistan
Programme Assistant	G5	1	,
Project Assistant	G5	3	New post
B.3.1 Promoting Democratization in TajikistanHuman Dimension OfficerProgramme Assistant	S2 G5	1 2	
B.3.2 Fostering Democratization of Media in Tajikistan			
Media Officer	S2	1	
National Public Information Officer	NP1	1	
Public Information Assistant	G5	1	
B.3.3 Gender Awareness and Equality in Tajikistan			
Gender Issues Officer	S2	1	
National Gender Officer	NP1	1	New post
Programme Assistant	G5	1	
Centre in Dushanbe Total:		113	
Grand Total		3,245.5	

PC.DEC/839 7 March 2008 Attachment

Original: ENGLISH

INTERPRETATIVE STATEMENT UNDER PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE OF THE ORGANIZATION FOR SECURITY AND CO-OPERATION IN EUROPE

By the delegation of Tajikistan:

"Mr. Chairman,

On behalf of the delegation of Tajikistan I am authorized to make the following interpretative statement to be attached to the journal of the day:

In supporting the Permanent Council Decision on approval of the 2008 Unified Budget the delegation of Tajikistan agrees with the increase of 19 per cent of the budget of the OSCE Centre in Dushanbe only for 2008, taking into account that this increase will be used for financing priority projects proposed by the Ministry of Foreign Affairs of the Republic of Tajikistan, in particular the arrangement of the Dushanbe International Conference on Water Related Disaster Reduction (27 and 28 June 2008), project on establishment of the Republican Information Press-Center and other projects."