



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/596
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496th Plenary Meeting

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**DECISION No. 596
2004 SUPPLEMENTARY BUDGET FOR THE
CHAIRMAN-IN-OFFICE MAIN PROGRAMME**

**(Secretariat Fund/Programme: Short-term Missions,
Visits of the Chairman-in-Office and Personal Representatives of the
Chairman-in-Office)**

The Permanent Council,

Recalling Decision No. 590 of 24 December 2003 on the year 2004 Unified Budget,

Takes note of the 2003 Budget reductions as proposed under PC.ACMF/4/04, and in particular, those related to the Short Term Missions/Visits of the Chairmanship-in-Office and Personal Representatives of the Chairmanship-in-Office sub-programme under the General Fund, and the subsequent issuance of the related credit bill,

Approves the supplementary budget in the amount of EUR 75,000 as contained in the attached Annex.

FUND: THE SECRETARIAT
Main Programme: Chairman-in-Office
Programme: Short-term Missions, Visits of the Chairman-in-Office and
Personal Representatives of the Chairman-in-Office

Resource Estimates - in Euro

Summary Cost Category	2004				
	Approved Budget	Supplementary Budget	Revised Budget	Variance per cent	Percentage of Total
Staff Costs					
Operational Costs	225,000	75,000	300,000	33	100
Assets/Equipment					
Office Costs					
Head of Mission Facility					
TOTAL	225,000	75,000	300,000	33	100