

Organization for Security and Co-operation in Europe Permanent Council

PC.JOUR/1269 28 May 2020

Original: ENGLISH

Chairmanship: Albania

1269th PLENARY MEETING OF THE COUNCIL

1. Date: Thursday, 28 May 2020 (via video teleconference)

Opened: 10.05 a.m.
Suspended: 1 p.m.
Resumed: 3 p.m.
Closed: 5.15 p.m.

2. Chairperson: Ambassador I. Hasani

Ms. E. Dobrushi

Prior to taking up the agenda, the Chairperson reminded the Permanent Council of the technical modalities for the conduct of meetings of the Council via video teleconferencing technology during the COVID-19 pandemic (SEC.GAL/45/20 OSCE+).

3. <u>Subjects discussed – Statements – Decisions/documents adopted:</u>

Agenda item 1: REPORT BY THE CHIEF OBSERVER OF THE OSCE

OBSERVER MISSION AT TWO RUSSIAN CHECKPOINTS

ON THE RUSSIAN-UKRAINIAN BORDER

Chairperson, Chief Observer of the OSCE Observer Mission at two Russian checkpoints on the Russian-Ukrainian border (PC.FR/20/20 OSCE+) (PC.FR/23/20 OSCE+), Croatia-European Union (with the candidate countries Albania, Montenegro and North Macedonia; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; the European Free Trade Association countries Iceland, Liechtenstein and Norway, members of the European Economic Area; as well as Andorra, Georgia, Moldova, San Marino and Ukraine, in alignment) (PC.DEL/603/20), United States of America (PC.DEL/574/20), Switzerland (PC.DEL/575/20 OSCE+), Turkey (PC.DEL/583/20 OSCE+), United Kingdom, Ukraine (PC.DEL/597/20), Russian Federation (PC.DEL/570/20 OSCE+)

Agenda item 2: REPORT BY THE HEAD OF THE OSCE MISSION TO SERBIA

Chairperson, Head of the OSCE Mission to Serbia (PC.FR/19/20/Corr.1 OSCE+), Croatia-European Union (with the candidate countries Albania, Montenegro and North Macedonia; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; and the European Free Trade Association countries Iceland and Liechtenstein, members of the European Economic Area, in alignment) (PC.DEL/602/20), Russian Federation (PC.DEL/571/20 OSCE+), United States of America (PC.DEL/577/20), Switzerland (PC.DEL/576/20 OSCE+), Norway (PC.DEL/579/20), Turkey (PC.DEL/572/20 OSCE+), United Kingdom (PC.DEL/591/20 OSCE+), Serbia (PC.DEL/573/20 OSCE+)

Agenda item 3: REVIEW OF CURRENT ISSUES

Chairperson

- (a) Russia's ongoing aggression against Ukraine and illegal occupation of Crimea: Ukraine (PC.DEL/596/20), Croatia-European Union (with the candidate countries Albania, Montenegro and North Macedonia; the European Free Trade Association countries Iceland, Liechtenstein and Norway, members of the European Economic Area; as well as Georgia and Moldova, in alignment) (PC.DEL/600/20), United Kingdom, United States of America (PC.DEL/578/20 OSCE+), Switzerland (PC.DEL/587/20 OSCE+), Canada (PC.DEL/593/20 OSCE+), Turkey (PC.DEL/582 /20 OSCE+)
- (b) Situation in Ukraine and the need to implement the Minsk agreements: Russian Federation (PC.DEL/584/20), Ukraine
- (c) Challenges to information access in the context of the COVID-19 pandemic: Russian Federation (PC.DEL/580/20)
- (d) Recent developments in the occupied territories of Georgia: Georgia (PC.DEL/586/20 OSCE+), United States of America (PC.DEL/581/20) (PC.DEL/585/20 OSCE+), Canada (PC.DEL/592/20 OSCE+), Norway (PC.DEL/594/20), Croatia-European Union (with the candidate countries Albania, Montenegro and North Macedonia; the European Free Trade Association countries Iceland and Liechtenstein, members of the European Economic Area; as well as Georgia, Moldova, San Marino and Ukraine, in alignment) (PC.DEL/601/20), United Kingdom, Ukraine (PC.DEL/595/20), Russian Federation (PC.DEL/599/20)

Agenda item 4: REPORT ON THE ACTIVITIES OF THE CHAIRMANSHIP-IN-OFFICE

Announcement of the distribution of a written report on the activities of the Chairmanship-in-Office (CIO.GAL/70/20 OSCE+): Chairperson

Agenda item 5: REPORT OF THE SECRETARY GENERAL

Announcement of the distribution of a written report of the Secretary General (SEC.GAL/71/20/Rev.1 OSCE+): Secretary General

Agenda item 6: DECISION ON THE APPROVAL OF THE 2020 UNIFIED

BUDGET

Chairperson

<u>Decision</u>: The Permanent Council adopted Decision No. 1369 (PC.DEC/1369) on the approval of the 2020 Unified Budget, the text of which is appended to this journal.

Kazakhstan (interpretative statement, see attachment 1 to the decision), Russian Federation (interpretative statement, see attachment 2 to the decision), Croatia-European Union (interpretative statement, see attachment 3 to the decision), Italy (interpretative statement, see attachment 4 to the decision), Albania (interpretative statement, see attachment 5 to the decision), United Kingdom (interpretative statement, see attachment 6 to the decision), Switzerland, France (interpretative statement, see attachment 7 to the decision)

Agenda item 7: ANY OTHER BUSINESS

None

4. <u>Next meeting</u>:

Thursday, 4 June 2020, at 10 a.m., via video teleconference



Organization for Security and Co-operation in Europe Permanent Council

PC.DEC/1369 28 May 2020

Original: ENGLISH

1269th Plenary Meeting

PC Journal No. 1269, Agenda item 6

DECISION No. 1369 APPROVAL OF THE 2020 UNIFIED BUDGET

The Permanent Council,

- I. Acting in accordance with the relevant provisions of the Financial Regulations and Permanent Council Decision No. 553 of 27 June 2003,
- 1. Approves the 2020 Unified Budget contained in Annex I;
- 2. Approves the 2020 Unified Budget Post Table contained in Annex II;
- II. Taking into account relevant Ministerial Council Decisions, *inter alia*, No. 18/06 on further strengthening the effectiveness of OSCE executive structures and No. 19/06 on strengthening the effectiveness of the OSCE,

Taking into account Permanent Council Decision No. 705 of 1 December 2005 on the Common Regulatory Management System (CRMS), and striving to contribute to strengthening the efficiency, effectiveness and transparency of the OSCE,

Taking into account Permanent Council Decision No. 1216 of 21 July 2016 on amending OSCE Staff Regulations and the recommendations contained therein,

Underlining the importance of the oversight of the OSCE's administrative and financial activities exercised by the participating States, and recalling Permanent Council Decision No. 552 of 27 June 2003, setting out the responsibilities of the Advisory Committee on Management and Finance (ACMF),

Taking into consideration financial constraints faced currently by the participating States and reiterating that any request for a supplementary budget during a financial year shall be met, wherever reasonable, by reallocating existing resources,

Recalling Permanent Council Decision No. 1288 of 15 February 2018, establishing a special fund for the purpose of carrying out observation of local elections in certain areas of the Donetsk and Luhansk regions of Ukraine, and

Bearing in mind the previous discussions on horizontal issues and their outcomes, including the Augmentations Fund, the board and lodging allowance (BLA), local staff income tax, the secondment system as well as the budget cycle, as a separate issue,

- 1. Undertakes to continue efforts, including throughout the Unified Budget cycle in 2020, to focus, streamline and prioritize the work of the OSCE across the three dimensions in those areas where it has comparative advantage;
- 2. Tasks the Secretariat and the ACMF to continue efforts to improve further the programme and budget planning process and the evaluation process within the OSCE in order to increase efficiency, transparency and accountability;
- 3. Tasks the Secretariat and the ACMF to conduct an assessment of the new BLA methodology at the end of the first year of implementation in line with Permanent Council Decision No. 1305;
- 4. Tasks the fund managers to ensure full compliance of their programme activities with respective mandates and with the body of the OSCE principles, commitments and decisions;
- 5. Tasks all fund managers to distribute an open-ended list of Unified Budget projects to be undertaken and funded within the 2020 Unified Budget. The project list may be further supplemented by the fund managers within their respective funds, as appropriate, and an updated list should be issued to participating States once a year;
- 6. Tasks the Secretariat to amend Financial Administrative Instruction No. 9 on OSCE official travel management to reduce travel costs in line with PC.ACMF/111/18.

THE 2020 UNIFIED BUDGET

	Fund	
	Main Programme	
	Programme	EUR
	I. FUNDS RELATED TO THE SECRETARIAT AND	
	INSTITUTIONS	
	The Secretariat	
	Secretary General and Central Services	
A.1.1	Executive Management	1,165,400
A.1.2	Security Management	577,200
A.1.3	External Co-operation	672,500
A.1.4	Office of Legal Affairs	773,200
A.1.5	Communication and Media Relations Section	1,552,000
A.1.6	Conference and Language Services	5,430,000
A.2.1	The OSCE Documentation Centre in Prague	646,700
B.4.1	Gender Issues	<u>446,400</u>
	Total	11,263,400
A 1 1	Chairperson-in-Office	550,000
A.1.1	Short Term Mission/Visits of CiO and PR of the CiO	550,000
A.1.2	Advisory Committee on Management and Finance (ACMF)	15,000
A.1.3 A.1.4	Panel of Adjudicators Audit Committee	39,100 49,000
A.1.4 A.1.5	External Auditors	100,200
A.1.3	Total	753,300
	Total	755,500
	Internal Oversight	
A.1.1	Internal Oversight	1,807,400
	Total	1,807,400
	Office of the Special Representative/Co-ordinator for	
D 4.1	Combating Trafficking in Human Beings	
B.4.1	Office of the Special Representative/Co-ordinator for	1 106 600
	Combating Trafficking in Human Beings	1,106,600
	Total	1,106,600
	Addressing Transnational Threats	
B.4.1	Co-ordination of TNT Activities	564,700
B.4.2	Strategic Police Matters Unit	749,300
B.4.3	Action against Terrorism	888,100

	<u>Fund</u> Main Programme	
	Programme	EUR
B.4.4	Border Security and Management Total	739,700 2,941,800
	Activities Relating to the Economic and Environmental	
B.2.1	Aspects of Security Co-ordinator of OSCE Economic and Environmental	
B.2.2	Activities Economic and Environmental Forum	1,953,000 390,700
5.2.2	Total	2,343,700
	Conflict Prevention	
A.1.1	CPC Direction and Management	470,500
A.1.2 A.1.3	Policy Support Service Operations Service	1,480,200 1,165,600
A.1.3 A.1.4	Programming and Evaluation Support Unit	525,100
B.1.1	FSC Chairmanship	32,100
B.1.2	FSC Support	730,900
B.1.3	Communications and Technology Unit Total	635,700 5,040,100
	Human Resources Management	
A.2.1	Department of Human Resources Total	3,783,800 3,783,800
	Department of Management and Finance	
A.2.1	Management and Co-ordination	765,500
A.2.2	Budget and Finance Services	1,746,000
A.2.3 A.2.4	Information and Communication Technology Services Mission Support Service	4,163,300 2,496,900
71.2. T	Total	9,171,700
	Total for the Secretariat	38,211,800
	Office for Democratic Institutions and Human Rights	
A.1.1	Direction and Policy	1,294,600
A.2.1 B.3.1	Fund Administration Unit	2,970,700 603,000
B.3.1 B.3.2	Human Dimension Meetings Democratization	1,580,300
B.3.3	Human Rights	1,232,200
B.3.4	Elections	6,505,200
B.3.5	Tolerance and Non-Discrimination	1,418,200

	<u>Fund</u> Main Programme	
	Programme	EUR
B.3.6	Roma and Sinti Issues	555,700
	Total	16,159,900
	High Commissioner on National Minorities	
A.2.1	Fund Administration Unit	526,400
B.1.1	Office of the High Commissioner	<u>2,977,600</u>
	Total	3,504,000
	Representative on Freedom of the Media	
A.1.1	Freedom of the Media	<u>1,608,800</u>
	Total	1,608,800
	TOTAL FOR FUNDS RELATED TO THE	
	SECRETARIAT AND INSTITUTIONS	59,484,500
	II. FUNDS RELATED TO OSCE FIELD OPERATIONS	
	Augmentations	
	Secretariat Augmentations	
A.1.1	Communication and Media Relations Section	113,200
A.1.2 A.2.1	Policy Support Service Department of Human Resources	242,400 293,900
A.2.1 A.2.2	Management and Co-ordination	113,200
A.2.3	Budget and Finance Services	361,400
A.2.4	Information and Communication Technology Services	813,600
A.2.5	Mission Support Service	724,300
	Total	2,662,000
	ODIHR Augmentation	
B.3.1	ODIHR Democratization	<u>234,100</u>
	Total	234,100
	Total for Augmentations	2,896,100
	SOUTH-EASTERN EUROPE	
	Mission in Kosovo	
A.1.1	Office of Head of Mission	2,766,500
A.2.1	Fund Administration Unit	5,463,000
B.1.1	Security and Public Safety	1,589,900
B.3.1	Democratization	1,764,800

	<u>Fund</u> Main Programme	
	Programme	EUR
B.3.2	Human Rights and Communities Total	5,878,400 17,462,600
A.1.1 A.2.1 A.2.2 B.1.1 B.3.1	Mission to Bosnia and Herzegovina Office of Head of Mission Fund Administration Unit Shared Service Centre, ICT Help Desk Security Co-operation Human Dimension Total	1,589,500 3,917,500 255,900 594,900 <u>5,324,200</u> 11,682,000
A.1.1 A.2.1 B.1.1 B.3.1 B.3.2 B.3.3	Mission to Serbia Office of Head of Mission Fund Administration Unit Security Co-operation Democratization Media Rule of Law and Human Rights Total	978,200 1,700,600 944,800 1,134,700 429,400 1,070,900 6,258,600
A.1.1 A.2.1 B.1.1 B.2.1 B.3.1 B.3.2	Presence in Albania Office of Head of Mission Fund Administration Unit Security Co-operation Governance in Economic and Environmental Issues Democratization Rule of Law and Human Rights Total	481,900 1,037,800 349,800 309,000 435,200 <u>367,500</u> 2,981,200
A.1.1 A.2.1 B.1.1 B.3.1	Mission to Skopje Office of Head of Mission Fund Administration Unit Public Safety and Community Outreach Human Dimension Total	1,033,300 1,892,800 1,781,300 <u>1,798,700</u> 6,506,100
A.1.1 A.2.1 B.3.1 B.3.2	Mission to Montenegro Office of Head of Mission Fund Administration Unit Democratization Media	316,100 603,800 467,900 361,700

	<u>Fund</u>	
	Main Programme	
	Programme	EUR
D 4.1		402 600
B.4.1	Security Co-operation and Governance	<u>402,600</u>
	Total	2,152,100
	Total for South-Eastern Europe	47,042,600
	EASTERN EUROPE	
	Mission to Moldova	
A.1.1	Office of Head of Mission	443,500
A.2.1	Fund Administration Unit	839,300
B.1.1	Conflict Prevention/Resolution	535,200
B.3.1	Human Rights	484,700
	Total	2,302,700
		, ,
	Project Co-ordinator in Ukraine	
A.1.1	Office of Head of Mission	328,500
A.2.1	Fund Administration Unit	923,700
B.3.1	Democratization and Good Governance	484,100
B.3.2	Rule of Law and Human Rights	780,100
B.4.1	Human Security	589,800
B.4.2	Economic, Environmental and Politico-Military Projects	<u>512,300</u>
	Total	3,618,500
	Representative to the Latvian-Russian Joint Commission	
	on Military Pensioners	
A.1.1	Office of Head of Mission	<u>5,500</u>
	Total	5,500
	Total for Eastern Europe	5,926,700
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	CAUCASUS	
	High-Level Planning Group	
A.1.1	Office of Head of Mission	<u>247,600</u>
	Total	247,600
	The Minsk Process	
A.1.1	Office of Head of Mission	<u>911,200</u>
	Total	911,200

	<u>Fund</u> Main Programme	
	Programme	EUR
	Personal Representative of the CiO on the Conflict Dealt with by the Minsk Conference	
A.1.1	Office of Head of Mission	461,600
A.2.1	Fund Administration Unit	718,100
	Total	1,179,700
	Total for Caucasus	2,338,500
	CENTRAL ASIA	
	Programme Office in Nur-Sultan	
A.1.1	Office of Head of Mission	230,000
A.2.1	Fund Administration Unit	662,000
B.1.1	Politico-Military Activities	445,600
B.2.1	Economic and Environmental Activities	449,300
B.3.1	Human Dimension Activities	445,800
	Total	2,232,700
	Centre in Ashgabat	402.000
A.1.1	Office of Head of Mission	403,900
A.2.1	Fund Administration Unit	526,400
B.1.1 B.2.1	Conflict Prevention and Confidence- and Security-Building Economic and Environmental Activities	251,400 252,100
B.2.1 B.3.1	Human Dimension Activities	227,400
D.J.1	Total	1,661,200
	2 9 4 4 4	1,001,200
	Programme Office in Bishkek	1.215.100
A.1.1	Office of Head of Mission	1,215,100
A.2.1	Fund Administration Unit	1,365,400
B.1.1 B.2.1	Politico-Military Activities Economic and Environmental Activities	1,402,800 1,596,100
B.2.1 B.3.1	Human Dimension Activities	1,231,600
D. 3.1	Total	6,811,000
	1044	0,011,000
	Project Co-ordinator in Uzbekistan	244 700
A.1.1	Office of Head of Mission	266,700
A.2.1	Fund Administration Unit	513,900
B.1.1 B.2.1	Politico-Military Activities Economic and Environmental Activities	515,900 654,500
B.2.1 B.3.1	Human Dimension Activities	548,200
D.J. 1	Total	2,499,200

	<u>Fund</u>	
	Main Programme	
	Programme	EUR
	Programme Office in Dushanbe	
A.1.1	Office of Head of Mission	1,169,300
A.2.1	Fund Administration Unit	2,035,500
B.1.1	Political and Military Aspects of Security	1,857,300
B.2.1	Economic and Environmental Activities	1,112,000
B.3.1	Human Dimension Activities	1,137,500
	Total	7,311,600
	Total for Central Asia	20,515,700
	TOTAL FOR FUNDS RELATED TO OSCE FIELD	
	OPERATIONS	78,719,600
	GRAND TOTAL	138,204,100

POST TABLE

Fund	_		
Main Programme	Post	Number	Note
Programme	Grade	of Posts	- 1.2.2
Post Title			
The Secretariat			
Secretary General and Central Services			
A.1.1 Executive Management			
Secretary General	SG	1	
Director, Office of the Secretary General	D1	1	
Senior Adviser	P4	1	
Senior Co-ordination Adviser	P4	1	
Executive Officer	S	3	
Senior Afghanistan Engagement Support Adviser	S	1	
Strategic Planning and Resource Mobilization Co-ordinator	S	1	
Adviser on Youth and Security	S	1	New post
Senior Political/Administrative Assistant	G7	1	•
Senior Secretary	G6	1	
Senior Secretary	G5	2	
Driver	G3	1	
A.1.2 Security Management			
Head, Security Management	P5	1	
Field Security Officer	P3	1	
Protective Services Officer	P2	1	
Associate Security Officer	S	1	
Administrative Assistant	G5	1	
Security Guard	G3	2	
A.1.3 External Co-operation			
Head, External Co-operation Section	P5	1	
Senior External Co-operation Officer	P4	2	
External Co-operation Officer	P3	1	
Senior External Co-operation Officer	S	1	
External Co-operation Assistant	G4	1	
A.1.4 Office of Legal Affairs			
Head, Office of Legal Affairs	P5	1	
Deputy Head, Office of Legal Affairs	P4	1	
Legal Adviser	P3	2	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	Graue	of Fosts	
1 OSt Title			_
Associate Legal Officer	P2	1	Downgrade, full-time P3 post budgeted for two months in 2019
Legal Officer	S	2	
Associate Legal Officer	S	1	
Legal Assistant	G5	1	
Legal Assistant	G4	1	
A.1.5 Communication and Media Relations Section			
Spokesperson/Head, Communication and Media Relations Section	P5	1	
Deputy Spokesperson/Deputy Head of COMMS	P4	1	
Online Communications Manager	P4	1	
Media Officer	P3	1	
Information Architect	P3	1	
Media and Outreach Officer	P3	2	
Publications Editor and Outreach Officer	P3	1	
Associate Web Developer	P2	1	
Associate Online Communications Officer	P2	1	
Senior Media Assistant	G6	1	
Media Assistant	G5	1	
A.1.6 Conference and Language Services			
Head, Conference Services	P5	1	
Chief Linguist	P4	1	
Conference Officer	P3	1	
Senior Language Services Assistant	G6	1	
Senior Meetings Assistant	G6	4	
Supervisor, Meetings Support and Documents Unit	G6	1	
Supervisor, Documents Control Unit	G6	1	
Administrative Assistant	G5	1	
Assistant Supervisor, Documents Control	G5	1	
Assistant Supervisor, Meetings Support and	G5	1	
Documents Unit	03	1	
Protocol Assistant	G5	1	
Administrative Secretary	G4	1	
Support Services Assistant	G4	1	
Tr		-	

Fund			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	1,000
Post Title			_
Technical Assistant	G4	1	
Word Processing Operator	G4 G4	9	
Documents and Meetings Support Assistant	G4 G4	5	
Conference Support Clerk	G2	3	
Comerciace Support Clerk	02	3	
A.2.1 The OSCE Documentation Centre in			
Prague			
Head of Office and Officer in Charge of	S	1	
Meetings			
Associate Records Management Officer	P2	1	
Senior Documentation and Information	G7	1	
Assistant			
Senior Information Technology Assistant	G6	1	
Senior Finance and Administrative Assistant	G6	1	
Administrative Secretary	G5	1	
Archives Assistant	G5	1	
Information Technology Assistant	G5	1	
Registry and Records Assistant	G4	3	Change from
			programme
			Records
			Management
Cleaner/Photocopier	G1	1	
B 4 1 C 1 I			
B.4.1 Gender Issues Senior Adviser on Gender Issues	D5	1	
	P5	1	
Adviser on Gender Issues Senior Co-ordination Adviser	P3	1	
Adviser on Gender Issues	S	1	
	S C5	4 1	
Administrative/Programme Assistant	G5	1	
Internal Oversight			
A.1.1 Internal Oversight			
Director of Internal Oversight	D1	1	
Head, Internal Audit/Deputy Director	P5	1	
Head of Evaluation/Deputy Director	P5	1	
Senior Auditor	P4	1	
Senior Investigator	P4	1	
Senior Evaluator	P4	1	
Auditor	P3	4	

Main Programme Post Title Associate Investigation Officer Post Title Associate Investigation Officer Post Title Post Title Associate Investigation Officer Post Title Senior Evaluator Senior Evaluator Senior Administrative Assistant Senior Co-ordinator for Combating Trafficking in Human Beings Second Representative Senior Co-ordinator, Combating Trafficking in Human Beings Senior Co-ordinator, Combating Trafficking in Human Beings Senior Co-ordination Adviser Porgramme Officer Post Senior Co-ordination Adviser Programme and Capacity-Building Officer Post Senior Co-ordination Adviser Porgramme Officer Post Senior Co-ordination Senior Co-ordination Adviser Porgramme Officer Post Senior Co-ordination Officer Post Senior Secretary Senior Co-ordination Officer Senior Secretary Senior Co-ordination Officer Senior Secretary Senior Co-ordination Officer Senior Secretary Gos 1 Senior Secretary Administrative Assistant Senior Co-ordination Officer Senior Secretary Administrative Assistant Senior Co-ordination Officer Senior Secretary Administrative Assistant Senior Programme Assistant Senior Pr	Fund			
Programme Post Title Associate Investigation Officer Senior Evaluator Evaluator Senior Evaluator Senior Administrative Assistant Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings B.4.1 Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings Special Representative Co-ordinator, Combating Trafficking in Human Beings Special Representative Programme Officer Passistant Programme Officer Associate Officer on CTHB Passistant Officer Passistant Officer Associate Officer on CTHB Passistant Officer on CTHB Pass		Doct	Number	
Associate Investigation Officer P2 0.7 Full-time post budgeted for nine months Senior Evaluator S 1 Evaluation Officer S 1 Associate Investigation Officer S 1 Associate Investigation Officer S 1 Associate Investigation Officer S 1 Senior Administrative Assistant G6 1 Senior Administrative Assistant G6 1 Representative/Co-ordinator for Combating Trafficking in Human Beings B.4.1 Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings Special Representative S 1 Deputy Co-ordinator, Combating Trafficking in S 1 Human Beings Senior Co-ordination Adviser P4 1 Programme Officer P3 2 Programme and Capacity-Building Officer P3 1 Associate Officer on CTHB P2 1 Associate Officer on CTHB P1 1 Senior Adviser S 1 Executive Programme Officer S 1 Associate Public Information Officer S 1 Senior Secretary G5 1 Administrative Assistant G4 1 Addressing Transnational Threats B.4.1 Co-ordinaton of TNT Activities Co-ordinator of Activities to Address D1 1 Transnational Threats Policy and Co-ordination Officer P3 1 Coybersecurity Officer P3 1 Cybersecurity Officer P3	_			Note
Associate Investigation Officer Senior Evaluator Senior Evaluator Senior Evaluator Senior Seperator Separation Officer Senior Administrative Assistant Senior Administrative Assistant Senior Administrative Assistant Gef 1 Senior Administrative Assistant Gef 2 Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings B.4.1 Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings Special Representative Deputy Co-ordinator, Combating Trafficking in Human Beings Senior Co-ordination Adviser Page 1 Programme Officer Page 2 Programme Officer Associate Oontry Visit Officer Associate Country Visit Officer Senior Adviser Senior Adviser Senior Secretary Gef 1 Addressing Transnational Threats B.4.1 Co-ordination of TNT Activities Co-ordinator of Activities to Address Diamonths Pile Information Inforer Senior Adviser Co-ordinator of Activities to Address Diamonths Diamonths Full-time post budgeted for nine months budgeted for nine months budgeted for nine months 1 Senior Administrative Assistant Senior Adviser Senior Secretary Gef 1 Addressing Transnational Threats B.4.1 Co-ordination of TNT Activities Co-ordinator of Activities to Address Diamonths Diamonths Diamonths Full-time post Senior Evaluation of TNT Activities Co-ordinator of Activities to Address Diamonths Diamonths Diamonths Full time post Full timenths Full timenths Full timenths Full timenths Full timenths Full	e e e e e e e e e e e e e e e e e e e	Graue	01 1 0515	
Senior Evaluator Evaluation Officer S	FOST TITLE			
Evaluation Officer Associate Investigation Officer Senior Administrative Assistant Senior Administrative Assistant Senior Auditing Assistant Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings B.4.1 Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings Special Representative Special Repr	Associate Investigation Officer	P2	0.7	budgeted for nine
Associate Investigation Officer Senior Administrative Assistant Senior Auditing Assistant Senior Senior Co-ordinator for Combating Trafficking in Human Beings Special Representative/Co-ordinator for Combating Trafficking in Human Beings Special Representative Senior Co-ordinator, Combating Trafficking in Human Beings Senior Co-ordination Adviser P4 1 Programme Officer P3 2 Programme and Capacity-Building Officer P3 1 Associate Officer on CTHB P2 1 Associate Officer on CTHB P1 1 Senior Adviser Senior Adviser Senior Secretary Senior Secretary Administrative Assistant Senior Secretary Administrative Assistant Senior Officer of Activities to Address D1 1 Transnational Threats B.4.1 Co-ordination of TNT Activities Co-ordinator of Activities to Address D1 1 Transnational Threats Policy and Co-ordination Officer Senior Programme Assistant	Senior Evaluator	S	1	
Senior Administrative Assistant Senior Auditing Assistant Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings B.4.1 Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings Special Representative Special Representative Special Representative Special Representative Special Representative Special Representative Special Representative Special Representative Special Representative Special Representative Special Representative Special Representative Special Representative Special Representative Special Representative Special Representative Special Representative Special Representative Special Representative Special	Evaluation Officer	S	1	
Senior Administrative Assistant Senior Auditing Assistant Senior Auditing Assistant Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings B.4.1 Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings Special Representative Sepecial Represent	Associate Investigation Officer	S	1	
Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings B.4.1 Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings Special Representative Special Representation Adviser Special Representation Adviser Special Representation Officer Special Representative Adviser Special Representative Special Representative Adviser Special Representative Adviser Sp	<u> </u>	G6	1	
Representative/Co-ordinator for Combating Trafficking in Human Beings B.4.1 Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings Special Representative Special Repre	Senior Auditing Assistant	G6	2	
Representative/Co-ordinator for Combating Trafficking in Human Beings B.4.1 Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings Special Representative Special Repre	Office of the Special			
Combating Trafficking in Human Beings B.4.1 Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings Special Representative Deputy Co-ordinator, Combating Trafficking in Human Beings Senior Co-ordination Adviser P4 1 Programme Officer P3 2 Programme and Capacity-Building Officer Associate Officer on CTHB P2 1 Associate Country Visit Officer P2 1 Associate Country Visit Officer P3 1 Senior Adviser S 1 Executive Programme Officer S 1 Associate Public Information Officer S 1 Senior Secretary G5 1 Administrative Assistant G4 1 Addressing Transnational Threats B.4.1 Co-ordination of TNT Activities Co-ordinator of Activities to Address Transnational Threats Policy and Co-ordination Officer P3 1 Cybersecurity Officer P3 1 Senior Programme Assistant G6 1	-			
Representative/Co-ordinator for Combating Trafficking in Human Beings Special Representative Special Representativ	-			
Representative/Co-ordinator for Combating Trafficking in Human Beings Special Representative S 1 Deputy Co-ordinator, Combating Trafficking in S 1 Human Beings Senior Co-ordination Adviser P4 1 Programme Officer P3 2 Programme and Capacity-Building Officer P3 1 Associate Officer on CTHB P2 1 Associate Country Visit Officer P2 1 Assistant Officer on CTHB P1 1 Senior Adviser S 1 Executive Programme Officer S 1 Executive Programme Officer S 1 Senior Secretary G5 1 Administrative Assistant G4 1 Addressing Transnational Threats B.4.1 Co-ordination Officer S 1 Transnational Threats Policy and Co-ordination Officer S 1 Information Management Officer P3 1 Senior Programme Assistant G6 1 B.4.2 Strategic Police Matters Unit				
Special Representative S 1 Deputy Co-ordinator, Combating Trafficking in Human Beings Senior Co-ordination Adviser P4 1 Programme Officer P3 2 Programme and Capacity-Building Officer P3 1 Associate Officer on CTHB P2 1 Associate Country Visit Officer P2 1 Assistant Officer on CTHB P1 1 Senior Adviser S 1 Executive Programme Officer S 1 Senior Secretary G5 1 Administrative Assistant G4 1 Addressing Transnational Threats B.4.1 Co-ordination of TNT Activities Co-ordinator of Activities to Address D1 Transnational Threats Policy and Co-ordination Officer S 1 Information Management Officer P3 1 Senior Programme Assistant G6 1 B.4.2 Strategic Police Matters Unit	•			
Special Representative Deputy Co-ordinator, Combating Trafficking in Human Beings Senior Co-ordination Adviser Programme Officer Programme Officer Programme and Capacity-Building Officer Programme				
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Human Beings Senior Co-ordination Adviser Programme Officer Programme and Capacity-Building Officer Associate Officer on CTHB Associate Country Visit Officer P2 1 Assistant Officer on CTHB P1 1 Senior Adviser S 1 Executive Programme Officer S 1 Associate Public Information Officer S 1 Senior Secretary G5 1 Administrative Assistant Addressing Transnational Threats B.4.1 Co-ordination of TNT Activities Co-ordinator of Activities to Address Policy and Co-ordination Officer Information Management Officer S 1 Senior Programme Assistant B.4.2 Strategic Police Matters Unit	±			
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Programme and Capacity-Building Officer Associate Officer on CTHB Associate Country Visit Officer P2 1 Assistant Officer on CTHB P1 1 Senior Adviser S 1 Executive Programme Officer Associate Public Information Officer S 1 Senior Secretary G5 1 Administrative Assistant G4 1 Addressing Transnational Threats B.4.1 Co-ordination of TNT Activities Co-ordinator of Activities to Address Policy and Co-ordination Officer Information Management Officer S 1 Senior Programme Assistant G6 1 B.4.2 Strategic Police Matters Unit				
Associate Officer on CTHB Associate Country Visit Officer P2 1 Assistant Officer on CTHB P1 1 Senior Adviser S 1 Executive Programme Officer S 1 Associate Public Information Officer S 1 Senior Secretary G5 1 Administrative Assistant G4 1 Addressing Transnational Threats B.4.1 Co-ordination of TNT Activities Co-ordinator of Activities to Address Policy and Co-ordination Officer Information Management Officer S 1 Senior Programme Assistant G6 1 B.4.2 Strategic Police Matters Unit	-			
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Assistant Officer on CTHB Senior Adviser Executive Programme Officer Associate Public Information Officer Senior Secretary Administrative Assistant Addressing Transnational Threats B.4.1 Co-ordination of TNT Activities Co-ordinator of Activities to Address Policy and Co-ordination Officer Information Management Officer Senior Programme Assistant Policy Matters Unit			-	
Senior Adviser Executive Programme Officer S Associate Public Information Officer S Senior Secretary G5 Administrative Assistant Addressing Transnational Threats B.4.1 Co-ordination of TNT Activities Co-ordinator of Activities to Address Transnational Threats Policy and Co-ordination Officer Information Management Officer S S Cybersecurity Officer P3 Senior Programme Assistant S S S S S S S S S S S S S S S S S S	The state of the s			
Executive Programme Officer Associate Public Information Officer Senior Secretary G5 1 Administrative Assistant Addressing Transnational Threats B.4.1 Co-ordination of TNT Activities Co-ordinator of Activities to Address Policy and Co-ordination Officer Information Management Officer Senior Programme Assistant B.4.2 Strategic Police Matters Unit				
Associate Public Information Officer Senior Secretary G5 1 Administrative Assistant G4 1 Addressing Transnational Threats B.4.1 Co-ordination of TNT Activities Co-ordinator of Activities to Address D1 Transnational Threats Policy and Co-ordination Officer Information Management Officer S1 Information Management Officer P3 Cybersecurity Officer P3 Senior Programme Assistant G6 1 B.4.2 Strategic Police Matters Unit				
Senior Secretary Administrative Assistant Addressing Transnational Threats B.4.1 Co-ordination of TNT Activities Co-ordinator of Activities to Address Policy and Co-ordination Officer Information Management Officer Substitute Subs				
Addressing Transnational Threats B.4.1 Co-ordination of TNT Activities Co-ordinator of Activities to Address Policy and Co-ordination Officer Information Management Officer Substitute P3 Cybersecurity Officer Senior Programme Assistant B.4.2 Strategic Police Matters Unit				
Addressing Transnational Threats B.4.1 Co-ordination of TNT Activities Co-ordinator of Activities to Address Transnational Threats Policy and Co-ordination Officer Information Management Officer S Information Management Officer P3 Cybersecurity Officer P3 Senior Programme Assistant G6 1 B.4.2 Strategic Police Matters Unit				
B.4.1 Co-ordination of TNT Activities Co-ordinator of Activities to Address Transnational Threats Policy and Co-ordination Officer Information Management Officer Cybersecurity Officer Senior Programme Assistant B.4.2 Strategic Police Matters Unit	Administrative Assistant	G4	1	
Co-ordinator of Activities to Address Transnational Threats Policy and Co-ordination Officer Information Management Officer Cybersecurity Officer P3 Senior Programme Assistant B.4.2 Strategic Police Matters Unit				
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Information Management Officer P3 1 Cybersecurity Officer P3 1 Senior Programme Assistant G6 1 B.4.2 Strategic Police Matters Unit		~		
Cybersecurity Officer P3 1 Senior Programme Assistant G6 1 B.4.2 Strategic Police Matters Unit	•			
Senior Programme Assistant G6 1 B.4.2 Strategic Police Matters Unit	_		1	
B.4.2 Strategic Police Matters Unit	· · · · · · · · · · · · · · · · · · ·		1	
<u>e</u>	Senior Programme Assistant	G6	1	
<u>e</u>	B.4.2 Strategic Police Matters Unit			
	Head, Strategic Police Matters Unit	S	1	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	Grude	01 1 0505	
1 000 1100			
Deputy Head of SPMU, Adviser on Cybercrime	P4	1	
Police Affairs Officer on Combating Illicit	P4	1	
Drugs		-	
Police Affairs Officer, Adviser on Analysis and	P4	1	
Reporting		•	
Police Affairs Officer, Adviser on Police	S	1	
Reform	5	1	
Adviser on Combating Trafficking in Human	S	1	
Beings	Б	1	
Adviser on Fight against Organized Crime	S	1	
Police Affairs Officer, Adviser on Community	S	1	
Policing Policing	D	1	
Administrative Assistant	G5	1	
Administrative Assistant	UJ	1	
B.4.3 Action against Terrorism			
Head, Anti-Terrorism Issues Unit	S	1	
Deputy Head, Action against Terrorism Unit	P4	1	
Programme Officer	P3	1	
Associate Programme Officer	P2	1	
Assistant Programme Officer	P1	2	
Counter-Terrorism Officer	S	1	
Senior Legal Counter-Terrorism Adviser	S	1	
Senior Adviser on Anti-Terrorism Issues	S	1	
Project Assistant	G5	1	
Office Assistant	G3 G4	1	
Office Assistant	U4	1	
B.4.4 Border Security and Management			
Head, Border Security and Management Unit	S	1	
Programme Management Officer	P3	1	
Customs Adviser	P3	1	
Associate Programme Officer	P2	1	
Associate Frogramme Officer Associate Border Security Officer	P2	1	
Border Adviser	S	1	
Administrative Assistant	G4	1	
Administrative Assistant	U4	1	
Activities Relating to the Economic and			
Environmental Aspects of Security			
B.2.1 Co-ordinator of OSCE Economic and			
Environmental Activities			
Co-ordinator of OSCE Economic and	D1	1	
Environmental Activities	ν.	•	
Environmental retivities			

Fund			
Main Programme	Post	Number	NT 4
Programme	Grade	of Posts	Note
Post Title			
Deputy Co-ordinator/Head, Economic	P5	1	
Activities	75.5		
Deputy Co-ordinator/Head, Environmental Activities	P5	1	
Senior Economic and Environmental Officer	P4	1	
Senior Economic Officer	P4	1	
Senior Environmental Affairs Adviser	P4	1	
Economic Adviser	P3	1	
Environmental Programme Officer	P3	1	
Associate Environmental Affairs Officer	P2	1	
Associate Anti-Corruption Officer	P2	1	
Economic Connectivity Officer	S	1	
Associate Economic Affairs Officer	S	1	
Economic Affairs Officer	S	1	
Economic and Environmental Officer	S	1	
Economic and Environmental Affairs Adviser	S	1	
Environmental Affairs Adviser	S	1	
Senior Programme Officer, Energy Security	S	1	
Programme Officer, Economic Co-operation and Governance	S	1	
Environmental Governance Officer	S	1	
Associate Energy Security Officer	S	1	
Executive Secretary	G6	1	
Administrative Assistant	G5	1	
Programme Assistant	G5	2	
Administrative Assistant	G4	1	
Conflict Prevention			
A.1.1 CPC Direction and Management			
Director of the CPC/Deputy Head of the OSCE Secretariat	D2	1	
Planning and Co-ordination Officer	P3	1	
Senior Secretary	G5	1	
Secretary	G4	1	
A.1.2 Policy Support Service			
Deputy Director for Policy Support Service	P5	1	
Senior Policy Support Officer	P4	4	
Policy Support Officer	P3	3	
Policy Support Officer	S	6	
Senior Policy Support Assistant	G6	3	
		=	

<u>Fund</u>			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	11010
Post Title			
Secretary	G4	1	
A.1.3 Operations Service			
Deputy Director for Operations Service	P5	1	
Senior Operational Adviser	P4	1	
Operational Support Officer	P3	1	
Chief, Situation/Communications Room	S	1	
Senior Operational Support Officer	S	1	
Mediation Support Officer	S	3	
Analyst/Researcher	S	1	
Deputy Chief, Situation/Communications	G6	1	
Room			
Senior Operations Assistant	G6	1	
Duty Officer	G5	5	
Duty Officer	G5	1	Transfer from
			Augmentations
Secretary	G4	1	
A.1.4 Programming and Evaluation Support Unit			
Chief, Programming and Evaluation Support	P4	1	
Unit	1.	1	
Project/Programme Evaluation Officer	P3	1	
Associate Project Co-ordination Officer	P2	1	
Associate Project Co-ordination Officer	S	1	
Senior Project Assistant	G6	1	
Senior Project Assistant, Extrabudgetary	G6	1	
Contributions			
D 1 2 FCC Commont			
B.1.2 FSC Support	D4	1	
Senior FSC Support Officer	P4	1	
CSBM Officer	P3	1	
Project Support Officer	P3	1	
Associate Project Officer	P2	1	
Project Officer	S	1	
Associate FSC Support Officer	S	1	
Programme Assistant	G5	1	
Office Assistant	G4	1	

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
D 1 2 Comment of the second Tools also Head			
B.1.3 Communications and Technology Unit Chief, Communications and Technology Unit	P4	1	Change from programme Communications Network
Network Management Officer	P3	1	Change from programme Communications Network
Technology Officer	S	1	Change from programme Communications Network
Network Management Assistant	G5	1	Change from programme Communications Network
Human Resources Management A.2.1 Department of Human Resources			
Director for Human Resources	D1	1	Change from programme HR Direction and Management
Deputy Director for Human Resources	P5	1	New post
OSCE Ethics Co-ordinator	P4	1	New post
Chief, Talent Development	P4	1	Change from programme Talent Management
Chief, Talent Acquisition	P4	1	Change from programme Talent Management
Chief, Payroll and HR Analytics	P4	1	Change from programme HR Services
Chief, HR Administration	P4	1	Upgrade, change from programme HR Services

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Planning and Co-ordination Officer	P3	1	Change from programme HR Direction and Management
Talent Development Officer	P3	2	Change from programme Talent Management
HR Adviser, Duty of Care	S	1	New post
Chief OSCE Medical Officer	S	1	New post
Ethics Officer	S	1	Change from programme HR Services
HR Adviser, Talent Acquisition	S	1	Change from programme Talent Management
HR Policy and Employee Relations Officer	S	1	Change from programme HR Services
Associate Talent Acquisition Officer	S	1	Change from programme Talent Management
Senior HR Assistant	G7	1	Change from programme Talent Management
Senior Payroll Assistant	G6	2	Change from programme HR Services
Senior HR Assistant	G6	3	Change from programme HR Services
Senior Talent Development Assistant	G6	1	Change from programme Talent Management
Senior Talent Acquisition Assistant	G6	2	Change from programme Talent Management
Payroll Assistant	G5	1	Change from programme HR Services

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Senior Secretary	G5	1	Change from programme HR Direction and
HR Assistant	G5	1	Management Change from programme HR Services, transfer from Augmentations
Talent Development Assistant	G5	2	Change from programme Talent Management
Talent Acquisition Assistant	G5	1	Change from programme Talent Management
Talent Acquisition Assistant	G5	1	Change from programme Talent Management, transfer from Augmentations
Talent Acquisition Assistant	G5	1	Change from programme Talent Management, transfer from Augmentations
Payroll Assistant	G4	1	Change from programme HR Services
HR Assistant	G4	1	Change from programme HR Services
HR Assistant	G4	1	Change from programme Talent Management
Talent Acquisition Assistant	G4	2	Change from programme Talent Management
HR Clerk	G3	1	Change from programme HR Services

Fund Main Programme	Post	Number	Note
Programme Post Title	Grade	of Posts	
Post Title			
Talent Development Clerk	G3	1	Change from programme Talent Management
Talent Acquisition Clerk	G3	1	Change from programme Talent Management
Department of Management and Finance A.2.1 Management and Co-ordination			
Director for Management and Finance	D1	1	
Chief, Information Security and Co-ordination	P4	1	
Risk Management and Internal Control Officer	P3	1	
Associate Risk Management Officer	P2	1	
Senior Planning and Co-ordination Assistant	G6	1	
Senior Administrative/Finance Assistant	G6	1	
Administrative Assistant	G5	1	Change from programme Mission Support Service
A.2.2 Budget and Finance Services			
Deputy Director for Budget and Finance Services	P5	1	
Chief, Accounts Unit	P4	1	
Chief, Budget Unit	P4	1	
Chief, Treasury and Extrabudgetary Contributions Unit	P4	1	
Budget Officer	P3	1	
Extrabudgetary Contributions Officer	P3	1	Downgrade
Associate Treasury Officer	P2	1	
Associate Finance Officer	P2	1	
Associate Extrabudgetary Contributions Officer	S	1	
Senior Finance Assistant	G7	1	
Senior Accounting Assistant	G6	1	
Senior Treasury Assistant	G6	1	
Senior Extrabudgetary Contributions Assistant	G6	1	
Finance Assistant	G5	1	
Treasury Assistant	G5	1	Transfer from Augmentations
Finance Assistant	G4	2	Transfer from Augmentations
Finance Assistant	G4	1	

Fund Main Programme Programme	Post Grade	Number of Posts	Note
Post Title			
A.2.3 Information and Communication Technology Services			
Deputy Director for ICT Services	P5	1	
Chief, ICT Infrastructure Support	P4	1	
IT Governance, Security and Systems Architect	P4	1	
Chief, Software Development	P4	1	
Chief, Functional Support	P4	1	
Senior Information Technology Assistant	G7	1	
Senior ERP Applications Assistant	G7	2	C1 C
Senior IRMA HR Support Assistant	G7	1	Change from programme HR Services
Senior System Administration Assistant	G7	1	
Senior ICT Assistant	G6	1	
Senior Information Management Assistant	G6	1	Change from programme Co-ordination of TNT Activities
Senior Information Technology Assistant	G6	2	
Senior IT Assistant	G6	1	
Senior IT Assistant, Database Administrator	G6	1	
Senior Programme Assistant	G6	1	
Senior Programming Assistant	G6	2	
Senior IRMA Functional Support Assistant	G6	1	
ICT Assistant, Communications	G5	1	Transfer from Augmentations
ICT Assistant	G5	1	C
Information Technology User Support Assistant	G5	1	
ICT User Support Assistant	G5	1	
ICT Help Desk Assistant	G4	1	
A.2.4 Mission Support Service			
Deputy Director for Mission Support Services	P5	1	
Chief, Procurement and Contracting Unit	P4	1	
Chief, Asset, Logistics and Travel Support Unit	P4	1	
Procurement Officer	P3	1	
Chief, Facilities Management	P3	1	
Logistics and Transport Officer	P3	1	Unfunded
Associate Procurement Officer	P2	1	

Main Programme	Post	Number	Note
Programme	Grade	of Posts	11000
Post Title			
	07	4	
Senior Asset Management Assistant	G7	1	
Senior Asset Management Assistant	G6	1	
Senior Building Maintenance Assistant	G6	1	
Senior Travel Assistant	G6	1	
Asset Management Assistant	G5	1	
Building Maintenance Assistant	G5	1	Transfer from
Procurement Information Assistant	G5	1	
Dro ayrom ant / A drainistrative Assistant	C5	1	Augmentations
Procurement/Administrative Assistant	G5 G4	1	Transfer from
Mail Processing Assistant	U4	1	Augmentations
Warehouse Clerk	G3	1	Augmentations
Transport Dispatcher	G3	1	
Building Support Clerk	G3	1	
Receptionist	G3	1	
Driver	G2	1	
Manual Worker	G2 G2	1	
Cleaner	G2 G1	6	
Cleaner	U1	U	
Total for the Secretariat		<u>368.8</u>	
		<u>368.8</u>	
Office for Democratic Institutions and		<u>368.8</u>	
Office for Democratic Institutions and Human Rights		<u>368.8</u>	
Office for Democratic Institutions and Human Rights A.1.1 Direction and Policy	D/ODI		
Office for Democratic Institutions and Human Rights A.1.1 Direction and Policy Director of the ODIHR	D/ODI D1	368.8 1 1	
Office for Democratic Institutions and Human Rights A.1.1 Direction and Policy Director of the ODIHR First Deputy Director of the ODIHR		1	
Office for Democratic Institutions and Human Rights A.1.1 Direction and Policy Director of the ODIHR First Deputy Director of the ODIHR Second Deputy Director of the ODIHR	D1	1 1	
Office for Democratic Institutions and Human Rights A.1.1 Direction and Policy Director of the ODIHR First Deputy Director of the ODIHR Second Deputy Director of the ODIHR Project Co-ordinator	D1 P5	1 1 1 1	
Office for Democratic Institutions and Human Rights A.1.1 Direction and Policy Director of the ODIHR First Deputy Director of the ODIHR Second Deputy Director of the ODIHR	D1 P5 P4	1 1 1 1	
Office for Democratic Institutions and Human Rights A.1.1 Direction and Policy Director of the ODIHR First Deputy Director of the ODIHR Second Deputy Director of the ODIHR Project Co-ordinator Spokesperson/Senior Press and Public	D1 P5 P4	1 1 1 1	
Office for Democratic Institutions and Human Rights A.1.1 Direction and Policy Director of the ODIHR First Deputy Director of the ODIHR Second Deputy Director of the ODIHR Project Co-ordinator Spokesperson/Senior Press and Public Information Officer	D1 P5 P4 P4	1 1 1 1 1	
Office for Democratic Institutions and Human Rights A.1.1 Direction and Policy Director of the ODIHR First Deputy Director of the ODIHR Second Deputy Director of the ODIHR Project Co-ordinator Spokesperson/Senior Press and Public Information Officer Editor	D1 P5 P4 P4	1 1 1 1 1	New post
Office for Democratic Institutions and Human Rights A.1.1 Direction and Policy Director of the ODIHR First Deputy Director of the ODIHR Second Deputy Director of the ODIHR Project Co-ordinator Spokesperson/Senior Press and Public Information Officer Editor Web Editor	D1 P5 P4 P4 P3 P2	1 1 1 1 1	New post
Office for Democratic Institutions and Human Rights A.1.1 Direction and Policy Director of the ODIHR First Deputy Director of the ODIHR Second Deputy Director of the ODIHR Project Co-ordinator Spokesperson/Senior Press and Public Information Officer Editor Web Editor Legal Officer	D1 P5 P4 P4 P3 P2 S	1 1 1 1 1 1	New post
Office for Democratic Institutions and Human Rights A.1.1 Direction and Policy Director of the ODIHR First Deputy Director of the ODIHR Second Deputy Director of the ODIHR Project Co-ordinator Spokesperson/Senior Press and Public Information Officer Editor Web Editor Legal Officer Special Adviser	D1 P5 P4 P4 P3 P2 S	1 1 1 1 1 1 1 1	New post
Office for Democratic Institutions and Human Rights A.1.1 Direction and Policy Director of the ODIHR First Deputy Director of the ODIHR Second Deputy Director of the ODIHR Project Co-ordinator Spokesperson/Senior Press and Public Information Officer Editor Web Editor Legal Officer Special Adviser Senior Political Adviser/Head of Director's	D1 P5 P4 P4 P3 P2 S	1 1 1 1 1 1 1 1	New post
Office for Democratic Institutions and Human Rights A.1.1 Direction and Policy Director of the ODIHR First Deputy Director of the ODIHR Second Deputy Director of the ODIHR Project Co-ordinator Spokesperson/Senior Press and Public Information Officer Editor Web Editor Legal Officer Special Adviser Senior Political Adviser/Head of Director's Office	D1 P5 P4 P4 P3 P2 S S	1 1 1 1 1 1 1 1 1	New post
Office for Democratic Institutions and Human Rights A.1.1 Direction and Policy Director of the ODIHR First Deputy Director of the ODIHR Second Deputy Director of the ODIHR Project Co-ordinator Spokesperson/Senior Press and Public Information Officer Editor Web Editor Legal Officer Special Adviser Senior Political Adviser/Head of Director's Office Special Adviser/Director's Representative in	D1 P5 P4 P4 P3 P2 S S	1 1 1 1 1 1 1 1 1	New post
Office for Democratic Institutions and Human Rights A.1.1 Direction and Policy Director of the ODIHR First Deputy Director of the ODIHR Second Deputy Director of the ODIHR Project Co-ordinator Spokesperson/Senior Press and Public Information Officer Editor Web Editor Legal Officer Special Adviser Senior Political Adviser/Head of Director's Office Special Adviser/Director's Representative in Vienna	D1 P5 P4 P4 P3 P2 S S	1 1 1 1 1 1 1 1 1	New post

Fund			
Main Programme	Post	Number	NT. 4
Programme	Grade	of Posts	Note
Post Title			
Administrative Assistant/Human Dimension	G5	1	
Meetings Assistant			
Press and Public Affairs Assistant	G5	1	
A.2.1 Fund Administration Unit			
Chief of Finance/Deputy Head, Common	P4	1	
Services			
Chief, Human Resources Unit	P3	1	
Chief, ICT	P3	1	
Logistics and Security Officer	P3	1	
Procurement Officer	P3	1	
Associate Procurement and Contracting	P2	3	
Officer, EOM			
Associate Finance Officer, Elections	P2	1	
Associate Finance Officer	P2	1	
Associate Documents and Records	P2	1	
Management Officer			
Senior Administrative Assistant	G7	1	
Senior Finance Assistant	G7	1	
Senior Finance Assistant	G6	1	
Senior Human Resources Assistant	G6	1	
Senior Information Technology Assistant	G6	1	
Senior IT Assistant	G6	2	
Senior Procurement Assistant	G6	1	
Senior Procurement/Asset Management	G6	1	
Assistant			
Senior Recruitment Assistant	G6	1	
Senior Budget Assistant	G6	1	
Administrative Assistant	G5	1	
Budget Assistant	G5	7	
Documents and Records Management Assistant	G5	1	
Finance Assistant	G5	1	
ICT Assistant	G5	2	
Logistics and Shipping Assistant	G5	1	
Meetings and Building Services Assistant	G5	1	
Personnel/Training Assistant	G5	1	
Procurement Assistant	G5	1	
Supply Assistant	G5	1	
Treasury Assistant	G5	1	
Documents and Records Management Assistant	G4	1	
Finance Assistant	G4	1	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	Grauc	01 1 0515	
1 OST TITLE			
Front Office Clerk	G3	2.5	
Senior Driver	G3	1	
Driver	G2	1	
Dilver	02	1	
B.3.1 Human Dimension Meetings			
Human Dimension Meetings Officer	P2	1	
Senior Human Dimension Meetings Assistant	G6	1	
5			
B.3.2 Democratization			
Head, Democratization Department	P5	1	
Chief, Legislative Support Unit	P4	1	
Chief, Rule of Law Unit	P4	1	
Chief, Democratic Governance and Gender	P4	1	
Unit			
Adviser on Gender Issues	P3	1	
Legislative Support Officer	P3	2	
Migration/Freedom of Movement Adviser	P3	1	
Deputy Chief, Rule of Law Unit	P3	1	
Adviser on Migration, Freedom of Movement	P3	1	
and Human Contacts			
Associate Gender Officer	P2	1	
Associate Democratic Governance Officer	P2	1	
Legal Officer	S	1	
Rule of Law Officer	S	3	
Associate Democratic Governance Officer	S	2	
Senior Administrative Assistant	G6		
Administrative Assistant	G5	2 2	
B.3.3 Human Rights			
Head, Human Rights Department	P5	1	
Deputy Head, Human Rights Department	P4	1	
Senior Adviser on Freedom of Religion or Belief	P4	1	
Adviser on Anti-Terrorism Issues	P3	1	
Human Rights Adviser	P3	1	
Human Rights Adviser/Monitoring and	P3	1	
Response Co-ordinator			
Human Rights Adviser, Capacity-Building	P3	1	
Co-ordinator			
Associate Officer on Freedom of Religion or	P2	1	
Belief			

<u>Fund</u>			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	Note
Post Title			
Adviser on Anti-Trafficking Issues	S	1	
Human Rights Adviser	S	1	
Human Rights Officer	S	2	
Adviser on Torture Prevention	S	1	
Senior Administrative Assistant	G6	1	
Administrative Assistant	G5	2	
B.3.4 Elections			
Head, Election Department	P5	1	
Senior Election Adviser	P4	2	
Senior Adviser on New Voting Technologies	P4	1	
Deputy Head, Election Department	P4	1	
Election Adviser	P3	6	
Technical Assistance Adviser	S	1	
Senior Administrative Assistant	G6	1	
Senior Programme Assistant	G6	1	
Senior Documents Management Assistant	G6	1	
Administrative/Travel Assistant	G5	1	
Administrative Assistant	G4	0.5	
B.3.5 Tolerance and Non-Discrimination			
Head, Tolerance and Non-Discrimination	P5	1	
Deputy Head, Tolerance and	P4	1	
Non-Discrimination			
Adviser on Combating Racism, Xenophobia	P3	1	
and Discrimination			
Hate Crime Officer	P3	1	
Adviser on Combating Anti-Semitism	P3	1	
Adviser on Combating Racism and Xenophobia	P3	1	
Associate Web Editor	P2	1	
Assistant Programme Officer	P1	1	
Adviser on Civil Society Relations	S	1	
Hate Crime Officer	S	1	
Gender Adviser for Tolerance and	S	1	
Non-Discrimination			
Senior Administrative Assistant	G6	1	
Senior Library Assistant	G6	1	
Administrative Assistant	G5	1	
Information Management Assistant	G5	1	

Fund			
Main Programme	Post	Number	• • .
Programme	Grade	of Posts	Note
Post Title		000-	
B.3.6 Roma and Sinti Issues			
Senior Adviser on Roma and Sinti Issues, Chief of the CPRSI	P4	1	
Adviser on Roma and Sinti Issues	P3	1	
Associate Programme Officer, Roma and Sinti Issues	P2	1	
Associate Programme Officer, Roma and Sinti Issues	P2	1	
Associate Programme Officer, Roma and Sinti Issues	S	1	
Adviser on Roma and Sinti Issues	S	1	
Administrative Assistant	G5	1	
Total for the Office for Democratic		<u>141</u>	
Institutions and Human Rights			
High Commissioner on National Minorities A.2.1 Fund Administration Unit			
Senior Administrative Officer	P4	1	
Senior Administrative Assistant	G7	1	
Senior ICT Assistant	G6	1	Upgrade
Finance Assistant	G5	1	10
Procurement Assistant	G5	1	
B.1.1 Office of the High Commissioner			
High Commissioner	HCNM	1	
•		1	
Director	D1	1	
		1	
Head of Section/Senior Adviser	D1	1 2	
Head of Section/Senior Adviser Senior Adviser	D1 P5	1 2 5	
Head of Section/Senior Adviser Senior Adviser Senior Legal Adviser	D1 P5 P4 P4	1 2	
Head of Section/Senior Adviser Senior Adviser Senior Legal Adviser Legal Adviser	D1 P5 P4 P4 P3	1 2 5 2	
Head of Section/Senior Adviser Senior Adviser Senior Legal Adviser Legal Adviser Political Adviser	D1 P5 P4 P4 P3 P3	1 2 5 2 1 1	
Head of Section/Senior Adviser Senior Adviser Senior Legal Adviser Legal Adviser Political Adviser Project Officer	D1 P5 P4 P4 P3 P3 P3	1 2 5 2 1 1	
Head of Section/Senior Adviser Senior Adviser Senior Legal Adviser Legal Adviser Political Adviser Project Officer Associate Policy Support Officer	D1 P5 P4 P4 P3 P3 P3 P3 P2	1 2 5 2 1 1 1	
Head of Section/Senior Adviser Senior Adviser Senior Legal Adviser Legal Adviser Political Adviser Project Officer Associate Policy Support Officer Project Officer	D1 P5 P4 P4 P3 P3 P3 P3 P2 S	1 2 5 2 1 1 1 1 2	
Head of Section/Senior Adviser Senior Adviser Senior Legal Adviser Legal Adviser Political Adviser Project Officer Associate Policy Support Officer Project Officer Senior Legal Adviser	D1 P5 P4 P4 P3 P3 P3 P3 P2 S	1 2 5 2 1 1 1 1 2	
Head of Section/Senior Adviser Senior Adviser Senior Legal Adviser Legal Adviser Political Adviser Project Officer Associate Policy Support Officer Project Officer Senior Legal Adviser Personal Adviser	D1 P5 P4 P4 P3 P3 P3 P3 P2 S	1 2 5 2 1 1 1 1 2 1	New nost
Head of Section/Senior Adviser Senior Adviser Senior Legal Adviser Legal Adviser Political Adviser Project Officer Associate Policy Support Officer Project Officer Senior Legal Adviser Personal Adviser Communications Officer	D1 P5 P4 P4 P3 P3 P3 P2 S S S	1 2 5 2 1 1 1 1 2 1 1 1	New post
Director Head of Section/Senior Adviser Senior Adviser Senior Legal Adviser Legal Adviser Political Adviser Project Officer Associate Policy Support Officer Project Officer Senior Legal Adviser Personal Adviser Communications Officer Administrative Assistant Project Assistant	D1 P5 P4 P4 P3 P3 P3 P3 P2 S	1 2 5 2 1 1 1 1 2 1	New post

Fund Main Programme Programme	Post Grade	Number of Posts	Note
Post Title			
Communication and Editorial Assistant	G5	1	
<u>Total for the High Commissioner on</u> <u>National Minorities</u>		<u>32.5</u>	
Representative on Freedom of the Media A.1.1 Freedom of the Media			
Representative on Freedom of the Media	RFOM	1	
Director, Office of the RFoM	D1	1	
Senior Adviser	P4	1	
Adviser	P3	1	
Adviser	P2	1	
Associate Project Officer	P2	1	
Assistant Research Officer	P1	1	
Senior Adviser	S	4	
Principal Adviser to Head of Institution	S	1	
Media Freedom Project Officer	S	1	
Senior Administrative Assistant	G7	1	
Senior Project Assistant	G6	1	
Senior Secretary, RFoM	G5	1	Downgrade
Programme Secretary	G4	1	-
Total for the Representative on Freedom of the Media		<u>17</u>	
Augmentations Secretariat Augmentations A.1.1 Communication and Media Relations Section			
Online Communications Officer	P3	1	
A.1.2 Policy Support Service			
Senior Policy Support Officer	P4	1	
Policy Support Officer	P3	1	
A.2.1 Department of Human Resources			
Talent Acquisition Officer	P3	1	Change from programme Talent Management

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
HR Policy and Employee Relations Officer	P3	1	Change from programme HR
HR Assistant	G5	1	Services Change from programme HR Services
A 2.2 Management and Co audination			
A.2.2 Management and Co-ordination	Р3	1	
Information Security Officer	P3	1	
A.2.3 Budget and Finance Services			
Budget Officer	Р3	1	
Finance Officer	P3	1	
Budget Assistant	G5	2	
Dudget Assistant	03	2	
A.2.4 Information and Communication Technology Services			
Chief, ICT Service and Support Section	P4	1	
Associate Computer Information Systems Officer	P2	1	
Senior Information Technology Assistant	G7	1	
Senior Programming Assistant	G7	1	
Senior ERP Applications Assistant	G7	1	
Senior Information Technology Assistant	G6	2	
Senior ICT Support Assistant	G6	1	
Information Technology User Support Assistant	G5	1	
A 2 7 3 8 4 G			
A.2.5 Mission Support Service	D2	1	
Procurement Officer	P3	1	
Travel Officer	P3	1	
Procurement and Contracting Officer	P3	1	
Senior Procurement Assistant	G6	1	
Senior Contracts Assistant	G6	1	
Senior Freight Distribution Control Assistant	G6	1	
Senior Insurance Assistant	G6	1	
Property Control Assistant	G5	1	
ODIHR Augmentation			
B.3.1 ODIHR Democratization			
Deputy Head, Democratization Department	P4	1	

Fund			
Main Programme	Post	Number	NT 4
Programme	Grade	of Posts	Note
Post Title			
Total for Augmentations		<u>29</u>	
Total for Augmentations		<u> </u>	
SOUTH-EASTERN EUROPE			
Mission in Kosovo			
A.1.1 Office of Head of Mission			
Head of Mission	HoM	1	
Deputy Head of Mission	DHoM	1	
Special Adviser on Non-Albanian Communities	P4	1	
and Outreach Co-ordinator	5 .4		
Head of Office of Political Affairs and	P4	1	
Communications	G 4	4	
Chief of Mission Security	S4	1	
Head of Legal Affairs	S4	1	
Head of Office of Central Co-ordination	S4	1	
Deputy Head, Legal Affairs	S3	1	
Deputy Head, Office of Central Co-ordination	S3	1	
Gender Adviser	S3	1	
Regional Security Officer	S3	1	
Deputy Head, Office of Political Affairs and	S 3	1	
Communications	CO	1	Cl
Senior Political Officer	S2	1	Change in grade
Special Assistant to the Head of Mission	S2	1	
Project/Programme Evaluation Officer	S2	1	
Field Political Reporting Officer	S2 S2	3 2	Novy most
Field Political Reporting Officer			New post
Co-ordination/Reporting Officer Co-ordination Officer	S1 S1	1	
	NP3	1 1	
National Legal Officer National Political Officer	NP3		Unarada
	NP3 NP3	1	Upgrade
National Legal Officer	NP2	1	
National Legal Officer National Political Officer	NP2 NP2	3	
National Press and Public Information Officer	NP2 NP2	3 1	
National Security Officer	NP2 NP2	1	Upgrade
National Graphic Presentation Officer	NP1	1	Opgraue
National Project Officer	NP1 NP1	1	
National Co-ordination Officer	NP1	1	
Senior Co-ordination Assistant	G6	1	
Senior Legal Assistant	G6	1	
Senior Legal Assistant	GU	1	

<u>Fund</u>			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	Note
Post Title			
~	~ -	_	
Senior Monitoring Assistant	G6	1	
Senior Communications Assistant	G6	1	
Media Monitoring Assistant	G5	2	
Senior Secretary	G5	2	
Web/Intranet Assistant	G5	1	
Office Assistant	G4	1	
Security Assistant	G4	9	
Senior Driver	G3	3	
Security Monitor	G3	42	
Monitoring and Close Protection Specialist	G3	2	
A.2.1 Fund Administration Unit			
Head, Administration and Finance	P5	1	
Chief of Financial Management	P4	1	
Chief, ICT	P4	1	
Chief, Human Resources Management	P3	1	
Contracts/Procurement Officer	P3	1	
Chief, General Services	S4	1	New post
Human Resources Officer	S2	1	Tion post
National Medical Officer	NP3	1	
National Chief of Accounts	NP3	1	
National ICT Officer, Software Development	NP3	1	
National Asset Management Officer	NP2	1	
National Budget Officer	NP2	1	
National Finance Officer	NP2	1	
National Human Resources Officer	NP2	1	
National Procurement Officer	NP2	1	
National Training Co-ordinator	NP2	1	
National ICT Officer VoIP, Internet Security	NP2	1	
National ICT Officer, Communications	NP2	1	
National ICT Officer, Service Support	NP2	1	
National ICT Officer, LAN Systems	NP2	1	
National Transport and Building Management	NP2	1	New post
Officer		1	riew post
National Archives Officer	NP1	1	
National Training Officer	NP1	1	
National Budget Officer, Programme Support	NP1	1	
Executive Assistant	G6	1	
Nurse	G6	1	
Senior Administrative Assistant	G6	4	
Senior Finance Assistant	G6	1	

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Senior Human Resources Assistant	G6	2	
Senior ICT Technician Microwave/VSAT	G6	1	
Senior Payroll Assistant	G6	0.5	
Senior Procurement Assistant	G6	1	
Senior Budget Assistant	G6	1	
Senior Human Resources/Payroll Assistant	G6	1	
Senior ICT Technician VOIP, Internet Security	G6	2	
Senior ICT Billing Assistant	G6	1	
Senior Translator/Interpreter Assistant	G6	2	New post
Senior ICT Technician, Software Development	G6	1	•
Senior ICT Assistant, Field Support	G6	1	
Senior ICT Assistant, Help Desk Team Leader	G6	1	
Senior ICT Mobile Communications Assistant	G6	1	
Senior ICT Technician, LAN Systems	G6	2	
Finance Assistant	G5	2	
Generator Technician	G5	1	
Human Resources Assistant	G5	4	
ICT Assistant	G5	1	
ICT Technician Microwave/VSAT	G5	1	
Maintenance Foreman	G5	1	
Material Management Assistant	G5	1	
Procurement Assistant	G5	3	
Supply Assistant	G5	1	
Transport Assistant	G5	1	
Travel Assistant	G5	1	New post
Treasury Assistant	G5	1	_
ICT Help Desk Assistant	G5	2	
ICT Mobile Communications Technician	G5	1	
Building Management Assistant	G5	1	New post
Archives Assistant	G4	1	-
Asset Management Assistant	G4	1	
Conference Equipment Technician	G4	3	
Dispatcher	G4	1	
Inspection Assistant	G4	1	
Office Assistant	G4	1	
Supply Assistant	G4	1	
Technical Assistant	G4	1	
Vehicle Maintenance Assistant	G4	1	
Fuel Supply and Customs Assistant	G4	1	
BMS Assistant	G4	1	
MFD Technician	G4	1	

Fund			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	Note
Post Title			
Technician/Mechanic	G4	1	
Building Maintenance Assistant	G3	1	
Electrician	G3	1	
Fleet Clerk	G3	1	
Inventory Clerk	G3	1	
Warehouse Clerk	G3	1	
Bus/Truck Driver	G3	4	
General Services Clerk	G3	4	
Vehicle Tracking Clerk	G3	1	
Driver	G2	11	
Handyman	G2	1	
Switchboard Operator	G2	0.5	
B.1.1 Security and Public Safety			
Director	S4	1	
Chief of Section	S3	1	
Chief of Police Development and Monitoring Section	S3	1	
Chief of Section/Deputy Director	S 3	1	
Senior Community Policing Officer	S2	1	
Senior Organized Crime Adviser	S2	4	
Senior Community Policing Officer, Security	S2	1	
Senior Police Development Officer	S2	1	
Senior Police Monitoring Officer	S2	1	
Senior Adviser on VERLT	S2	1	
National Chief of Analysis and Reporting Cell	NP3	1	
National Programme Officer	NP2	1	Upgrade
National Programme Officer	NP1	1	орыше
National Project Co-ordination Officer	NP1	1	
National Public Safety Awareness Officer	NP1	1	
National Organized Crime Adviser	NP1	1	
National Programme Officer, Police Monitoring	NP1	5	
National Programme Officer, Analysis and Reporting	NP1	1	
National Programme Officer, Police	NP1	1	
Development	NID1	1	
National KAPS Officer	NP1	1	
Senior Programme Assistant	G6	3	
Senior Programme Assistant, ARC	G6	1	
Programme Assistant	G5	4	

<u>Fund</u>			
Main Programme	Post	Number	NI-4-
Programme	Grade	of Posts	Note
Post Title			
	Q.5		
Senior Secretary	G5	1	
Programme Assistant, Police Monitoring	G5	3	
Programme Assistant, Police Development	G5	3	
Office Assistant	G4	1	
Programme Assistant	G4	1	
B.3.1 Democratization			
Director	S4	1	
Deputy Director	S4	1	
Chief of Section	S3	1	
Chief of Media Section	S3	1	
Chief of Governance Section	S3	1	
Senior Legal Adviser	S2	1	
Senior Programme Officer	S2 S2	5	
Senior Media Literacy Analyst	S2 S2	1	New post
National Elections Adviser	NP3	1	New post
		2	
National Programme Officer	NP2		
National Analysis, Information and Reporting Co-ordinator	NP2	1	
National Legal Officer	NP1	1	
National Programme Officer	NP1	8	
Senior Monitoring Assistant	G6	1	
Senior Translator/Interpreter Assistant	G6	8	
Programme Assistant	G5	4	
Project Assistant	G5	2	
Office Assistant	G4	2	
Project Assistant	G4	2	
Office Clerk	G3	1	
B.3.2 Human Rights and Communities			
Director, Human Rights and Communities	S4	1	
Deputy Director	S4	1	
Chief of Communities Section	S3	1	
Chief of Section	S3	1	
Director of Regional Centre	S3	5	
Chief of Analysis and Reporting Cell	S3	1	
Chief, Law and Justice Section	S3	1	
Human Rights Adviser	S2	1	
Senior Adviser	S2 S2	3	
Senior Communities Adviser, Protection	S2 S2	2	
		1	
Senior Communities Policy Adviser	S2	1	

<u>Fund</u>			
Main Programme	Post	Number	No.4a
Programme	Grade	of Posts	Note
Post Title			
Senior Democratization Officer	S2	5	
Senior Human Rights/Legal Adviser	S 2	1	
Senior Legal Officer	S2	7	
Senior Programme Officer	S2	1	
Senior Project Officer	S 2	1	
Human Rights Adviser, Human Rights and	S 2	2	
Security			
Senior Communities Officer	S2	5	
Communities Policy Officer	S 1	1	
Communities Protection Officer	S 1	1	
Human Rights Officer	S 1	11	
Legal Officer	S 1	1	
Programme Officer	S 1	8	
Community Policy Officer/Return	S 1	1	
National Co-ordinator	NP3	1	
National Language Services Co-ordinator	NP2	1	
National Legal Officer, Property	NP2	1	Upgrade
National Programme Officer	NP2	2	
National Human Rights Adviser	NP2	1	
National Programme Officer, Communities	NP2	2	
Policy			
National Programme Officer, Communities	NP2	1	New post
Policy			
National Programme Officer, Property	NP2	5	
National Legal Officer	NP1	12	
National Legal Officer, Property	NP1	1	
National Programme Officer	NP1	20	
National Human Rights Officer	NP1	1	
Personal Assistant	G6	1	
Senior Legal Assistant	G6	1	
Senior Programme Assistant	G6	30	
Senior Translator/Interpreter Assistant	G6	4	
Legal Assistant	G5	9	
Programme Assistant	G5	7	
Programme Assistant	G5	1	New post
Programme Assistant	G5	1	Upgrade
Assistant Interpreter	G5	3	
Office Assistant	G4	28	
Total for the Mission in Kosovo		<u>497</u>	

Fund	_		
Main Programme	Post	Number	Note
Programme	Grade	of Posts	
Post Title			
Mission to Bosnia and Herzegovina			
A.1.1 Office of Head of Mission			
Head of Mission	HoM	1	
Deputy Head of Mission	DHoM	1	
Chief of Policy and Planning	P4	1	
Senior Political Adviser	S 3	1	
Senior Planning Adviser	S 3	1	
Political/Reporting Officer	S 1	1	
Political Analyst	S 1	1	
Executive Officer to Deputy Head of Mission	S 1	1	
Information and Co-ordination Officer	S 1	1	
National Chief of Security	NP3	1	
National Spokesperson	NP3	1	
National Deputy Chief of Security	NP2	1	
National Legal Officer	NP2	1	
National Political Officer	NP2	1	
National Programme Officer, Gender and	NP2	1	
Youth		_	
National Executive Officer	NP1	2	
National Political Officer	NP1	1	
National Press Officer	NP1	3	
National Public Information Officer	NP1	1	
National Monitoring and Evaluation Officer	NP1	1	
National Programme Officer, Gender Issues	NP1	1	
National Communications and Reporting Officer	NP1	1	
	NP1	1	
National Planning Officer National Political Officer	NP1 NP1	1 1	Changa from
National Political Officer	INFI	1	Change from
			programme Human Dimension
Senior Public Information Assistant	G6	1	DIHICHSIOH
Senior Assistant Translator/Interpreter	G6	3	
Programme Assistant	G5	2	
Press and Public Information Assistant	G5	1	
Online Communications Assistant	G5	1	
Close Protection Specialist	G3	2	
Security Monitor	G3	5	
Security Monitor	3 5	5	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P4	1	
Chief, General Services	P3	1	

Fund			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	Note
Post Title			
Human Resources Officer	S2	1	
National Medical Officer	NP3	1	
National Chief of ICT Services	NP3	1	
National Chief of Budget and Finance	NP3	1	
National Chief of Human Resources	NP3	1	
National Accounting Officer	NP2	1	
National Budget Officer	NP2	1	
National ICT Officer	NP2	1	
National Procurement Officer	NP2	1	
National Information Systems Developer	NP2	1	Upgrade
National Planning and Co-ordination Officer	NP2	1	
National Procurement and Building	NP2	1	
Management Officer			
National Administrative Officer	NP1	5	
National Archives Officer	NP1	1	
National Personnel Officer	NP1	1	
National Recruitment Officer	NP1	1	
National Treasury Officer	NP1	1	
National Transport Officer	NP1	1	
Senior Administrative Assistant	G6	1	New post
Senior Finance and Treasury Assistant	G6	1	
Senior ICT Assistant	G6	2	
Senior ICT Assistant	G6	1	New post
Senior Budget Assistant	G6	1	
Senior Material Management Assistant	G6	1	
Senior Finance/Administrative Assistant	G6	1	
Administrative Assistant	G5	3	Upgrade
Finance Assistant	G5	2	
Human Resources Assistant	G5	3	
Payroll Assistant	G5	1	
Procurement Assistant	G5	2	
Procurement Assistant	G5	1	New post
Transport Maintenance Supervisor	G5	1	
Travel Assistant	G5	1	New post
Archives Assistant	G4	1	
Asset Management Assistant	G4	1	
Dispatcher	G4	1	
Storekeeper	G4	1	
Transport Assistant	G4	1	
Contracts Management Assistant	G4	1	

Fund			
Main Programme	Post	Number	N T 4
Programme	Grade	of Posts	Note
Post Title			
Contracts Management and Procurement	G4	1	New post
Assistant			
Office Clerk	G3	3	
Receptionist	G3	2	
Senior Driver	G3	3	
Driver	G2	26	
Manual Worker	G2	1.5	
A.2.2 Shared Service Centre, ICT Help Desk			
National Information Security Officer	NP2	1	
National ICT Officer	NP1	1	
Senior ICT Assistant	G6	2	
ICT Server Administration Assistant	G5	1	
ICT ERP User Support Assistant	G5	1	
ICT ERP User Support Assistant	G5	2	New post
ICT Help Desk Co-ordination Assistant	G5	1	- · · · · · · · · · · · · · · · · · · ·
ICT Help Desk Technician	G4	2	
B.1.1 Security Co-operation			
Head of Security Co-operation	S4	1	
Programme Co-ordinator	S 3	1	
Arms Control Project Officer	S2	1	
National Chief of P/CVERLT	NP3	1	
National Legal Officer	NP2	1	New post
National Programme Officer	NP1	3	riew post
National Programme Officer, P/CVERLT	NP1	1	
Senior Programme Assistant	G6	1	
Programme Assistant	G5	2	
Programme Assistant, P/CVERLT	G5	1	
Programme Assistant, Arms Control	G5	1	
-		-	
B.3.1 Human Dimension	D.C	1	
Head, Human Dimension Department	P5	1	
Deputy Head, Human Dimension Department	P4	1	
Head of Field Office	S 3	8	
Head of Human Rights	S 3	1	
Head of Rule of Law	S3	1	
Human Rights Adviser, Economic and Social Rights	S2	1	
Legal Adviser, Anti-Discrimination	S2	1	
Legal Adviser, War Crimes and Rule of Law	S2	1	

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
I IAI' I C G D'	GO.	1	
Legal Adviser, Justice Sector Policy	S2	1	
Legal Adviser, Major Crimes	S2	1	
Human Rights Officer	S1	1	
Project Officer	S1	1	
National Chief, Education Section	NP3	1	
National Chief of Democratic Governance	NP3	1	
National Anti-Trafficking Officer	NP2	1	
National Legal Officer	NP2	13	
National Programme Officer	NP2	2	
National Project Officer	NP2	1	
National Chief of Programme Support Section	NP2	1	
National Programme Officer, Education	NP2	1	
National Programme Officer, Access and Non-Discrimination	NP2	1	
National Programme Officer, Finance and Management	NP2	1	
National Legal Officer, Trial Monitoring	NP2	1	
National Programme Officer, Ombudsman	NP2	1	
National Programme Officer, Civil Society	NP2	1	
National Analysis and Reporting Officer	NP2	2	
National Programme Officer, Fundamental Freedoms	NP2	1	
National Legal Officer, Anti-Corruption	NP2	1	
National Legal Officer	NP1	2	
National Legal Officer	NP1	1	New post
National Programme Officer	NP1	1	- · · · · · · · · · · · · · · · · · · ·
National Programme Officer, Education	NP1	17	
National Programme Officer, Governance Development	NP1	1	
National Programme Officer, Human Rights	NP1	14	
National Programme Officer, Legislative Support	NP1	4	
National Programme Officer, Democratic Development	NP1	16	
National Programme Officer, Anti-Corruption	NP1	1	
National Legal Officer, Justice Sector Policy	NP1 NP1	1	
Senior Executive Assistant	G6	2	
	G6	1	
Senior Programme Assistant, Rule of Law			
Senior Programme Assistant, Trial Monitoring	G6	1	
Assistant Translator/Interpreter	G5	1	
Legal Assistant	G5	3	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title			
Programme Assistant	G5	24	
Rule of Law Monitoring Assistant	G5	20	
Total for the Mission to Bosnia and		<u>314.5</u>	
<u>Herzegovina</u>			
Mission to Serbia			
A.1.1 Office of Head of Mission			
Head of Mission	HoM	1	
Deputy Head of Mission	DHoM	1	
Senior Policy and Planning Officer	S3	1	
Municipal Co-ordinator	S2	1	
Project Manager	S2	1	
Chief of Political and Press Affairs Unit	S2	1	
Political Affairs/Reporting Officer	S2	1	
Political Affairs Officer	S2	1	
National Programme Co-ordination Officer	NP2	1	
National Security Officer	NP1	1	
National Political and Press Affairs Officer	NP1	1	
Personal Assistant to HoM	G6	1	
Senior Press and Political Assistant	G6	2	
Field Programme Assistant	G5	2	
Office Assistant	G5	1	
Programme Assistant	G5	1	
Project Assistant	G5	3	
Press and Political Assistant	G5	1	
Translator/Interpreter Assistant	G5	1	
Receptionist	G3	1	
Security Clerk	G3	1	
Security Guard	G2	2	
A.2.1 Fund Administration Unit			
Chief, Fund Administration Unit	P3	1	
National Finance Officer	NP2	1	
National Human Resources Officer	NP2	1	
National Material Management Officer	NP2	1	
National ICT Officer	NP1	1	
Senior Human Resources Assistant	G6	1	
Senior ICT Assistant	G6	1	
Senior Treasury Assistant	G6	1	
Senior Material Management Assistant	G6	1	

Fund Main Programme	Dogs	Name kom	
Main Programme	Post Grade	Number of Posts	Note
Programme Post Title	Graue	of Fosts	
FOST TITLE			
Finance Assistant	G5	1	
ICT Assistant	G5	1	
Procurement Assistant	G5	3	
Finance Assistant	G4	1	
Human Resources Assistant	G4	2	
ICT Help Desk Assistant	G4	1	
Senior Driver	G3	2	
Transport Dispatcher	G3	1	
Material Management Clerk	G3	1	
Driver	G2	5	
Maintenance Technician	G2	0.5	
Cleaner	G1	1.5	
D 1 1 Co			
B.1.1 Security Co-operation Head of Security Co-operation	S4	1	
• 1	S4 S2	1	
Organized Crime Advisor	S2 S2	1	
Senior Organized Crime Adviser			
Senior Security Governance Adviser	S2	1	
National Programme Officer	NP2	2	
National Community Policing Officer	NP2	1	
National Legal Officer	NP1	1	
National Programme Officer	NP1	4	
Senior Programme Assistant	G6	2	
Project Assistant	G5	4	
Administrative Assistant	G4	1	
B.3.1 Democratization			
Head of Democratization	S4	1	
Senior Adviser on Human Rights and	S2	1	
Non-Discrimination			
Senior Governance Adviser	S2	1	
Senior Adviser on National Minorities	S2	1	
National Programme Officer	NP2	1	
National Programme Co-ordination Officer	NP2	1	
National Governance Officer	NP1	1	
National Programme Officer	NP1	4	
National Environmental Affairs Officer	NP1	1	
Senior Administrative Assistant	G6	1	
Senior Governance Training Assistant	G6	1	
Senior Programme Assistant	G6	3	
Programme Assistant	G5	3	

<u>Fund</u>	
Main Programme Post Number	lote
Programme Grade of Posts	
Post Title	
B.3.2 Media	
Head of Media S4 1	
National Media Development Officer NP2 1	
National Legal Officer NP1 2	
Senior Programme Assistant G6 2	
Media Monitoring Assistant G5 1	
Programme Assistant G5 3	
D 2.2 Dula of Low and Human Diabta	
B.3.3 Rule of Law and Human Rights Head of Rule of Law and Human Rights S4	
6	
,	
I	
National Legal Adviser NP3 1 National Legal Officer NP2 2	
National Legal Officer NP2 2 National Legal Officer NP1 5	
National Programme Officer NP1 1 Senior Administrative Assistant G6 1	
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J	
1	
Programme Assistant G5 2	
Total for the Mission to Serbia 124	
Presence in Albania	
A.1.1 Office of Head of Mission	
Head of Presence HoM 1	
Deputy Head of Presence DHoM 1	
Chief Political, Public Affairs and Reporting S3 1 Officer	
Head of Programme Co-ordination S3 1	
Associate Co-ordination Officer S1 1	
National Public Affairs and Reporting Officer NP2 1	
National Political Officer NP1 2	
National Monitoring Officer NP1 1	
Senior Public Affairs Assistant G6 1	
Senior Translator/Interpreter G6 1	
Senior Political and Reporting Assistant G6 1	
Senior Programme Co-ordination Assistant G6 1	

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Programme Assistant	G5	1	
Senior Secretary	G5	2	
Senior Security Guard	G3	1	Upgrade
Security Guard	G2	2	
A.2.1 Fund Administration Unit			
Chief, Fund Administration Unit	P3	1	
Human Resources Officer	S2	1	
Administrative and General Service Officer	S 2	1	
National Finance Officer	NP1	1	
Senior Human Resources Assistant	G6	1	
Senior ICT Assistant	G6	1	
Asset Management Assistant	G5	1	
Finance Assistant	G5	2	
ICT Assistant	G5	1	
Procurement Assistant	G5	2	
Transport Assistant	G5	1	
Human Resources Assistant	G4	1	
Supply Assistant	G4	1	
Records Management Assistant	G4	1	
Bus Driver	G3	1	Upgrade
Senior Driver	G3	1	C 12.440
Building Maintenance Technician/Driver	G3	1	
Driver	G2	2	
Handyman	G2	0.5	
P. 1.1 Committee Committee			
B.1.1 Security Co-operation	02	1	
Head of Security Co-operation Department	S3	1	
Security Sector Development Officer	S2	1	
Law Enforcement Development Officer	S2	1	
National Border Management Officer	NP2	1	
National Security Officer	NP1	1	
National Community Safety Officer	NP1	1	
Programme Assistant	G5	1	
Translator/Interpreter	G5	1	
Programme Assistant	G4	1	
B.2.1 Governance in Economic and			
Environmental Issues			
Head of Governance, Economy and	S 3	1	
Environmental Issues Department			

Fund			
Fund Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	Graue	or rosts	
1 Ost Title			
Senior Governance Adviser	S 2	1	
National Anti-Trafficking Officer	NP2	1	
National Programme Officer, Economy and Anti-Corruption	NP1	1	
National Programme Officer, Local	NP1	1	
Governance and Property			
Senior Project Assistant	G6	1	
Administrative Assistant	G5	1	
Project Assistant	G5	1	
Translator/Interpreter	G5	1	
2012			
B.3.1 Democratization Head of Democratization Department	S 3	1	
Senior Democratization Officer	S2	1	
Senior Media Officer	S2 S2	1	
National Electoral Reform Officer	NP2	1	
National Programme Officer, Parliamentary	NP2	1	
Support			
National Civil Society and Gender Officer	NP1	1	
National Election Legal Officer	NP1	1	
Senior Media Development Assistant	G6	1	
Administrative Assistant	G5	1	
Programme Assistant	G5	2	
Office Assistant	G4	1	
B.3.2 Rule of Law and Human Rights			
Head of Rule of Law and Human Rights Department	S 3	1	
Senior Legal Officer	S2	1	
Legal Officer	S1	1	
National Legal Officer	NP1	4	
Legal Assistant	G5	3	
Programme Assistant	G5	1	
Translator/Interpreter	G5	1	
Legal Assistant	G4	1	
Total for the Presence in Albania		<u>83.5</u>	
Mission to Skopje			
A.1.1 Office of Head of Mission	77.35	1	
Head of Mission	HoM	1	

Fund			
Main Programme	Post	Number	••
Programme	Grade	of Posts	Note
Post Title			
			_
Deputy Head of Mission	DHoM	1	
Senior Policy and Planning Officer	S 3	1	
Chief, Political and Reporting Unit	S 3	1	
Chief, Communication and Media Relations	S 3	1	
Unit			
Political Adviser	S2	1	
Mission Security Officer	S2	1	
Political/Reporting Officer	S 1	1	
National Political/Liaison Officer	NP2	1	
National Executive Officer	NP1	1	New post
National Political Officer	NP1	1	1
National Project Co-ordination Officer	NP1	1	Downgrade
Senior Political Assistant	G6	1	C
Senior Public Information and Media Assistant	G6	2	
Assistant Translator/Interpreter	G5	2	
Political Assistant	G5	1	
Security Assistant	G5	1	
Senior Secretary	G5	1	
Situation Centre Assistant	G5	2	
Media Assistant	G5	1	
Situation Centre Operator	G3	4	
Security Guard	G2	8	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P3	1	
General Services Officer	P2	1	
National Finance Officer	NP2	1	
National Human Resources Officer	NP2	1	
National ICT Officer	NP2	1	
Senior Finance Assistant	G6	1	
Senior Human Resources Assistant	G6	1	
Senior Procurement Assistant	G6	1	
Senior Transport Assistant	G6	1	
Senior Material Management Assistant	G6	1	
Senior ICT Network Technician	G6	1	
Finance Assistant	G5	1	
Human Resources Assistant	G5	1	
Procurement Assistant	G5	1	
Treasury Assistant	G5	1	
ICT Help Desk Technician	G5	1	
Recruitment Assistant	G5	1	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	Grauc	01 1 0515	
1 Ost Title			
Pagarda Managamant Assistant	G5	1	
Records Management Assistant		1	
ICT Assistant, Software Development	G5	1	
Asset Management Assistant	G4	1	TT 1
Finance Assistant	G4	1	Upgrade
Human Resources Assistant	G4	1	
Procurement Assistant	G4	1	
Vehicle Maintenance Assistant	G4	1	
ICT Help Desk Technician	G4	1	
Bus Driver	G3	2	
Senior Driver	G3	3	
Material Management Clerk	G3	1	
Driver	G2	2	
Cleaner	G1	1.5	
B.1.1 Public Safety and Community			
Outreach			
Head of Public Safety and Community	S4	1	
Outreach Department			
Chief of Police Development Unit	S 3	1	
Chief of Monitoring Unit	S 3	1	
Police Adviser	S 2	4	
Police Training Adviser	S 2	1	
Senior Monitoring Officer	S2	2	
Senior Police Adviser	S2	2	
Police Adviser on Organized Crime	S2	1	
Adviser on Counter-Terrorism/Violent	S2	1	
Extremism	52	1	
Adviser on Integrated Border Management	S 2	1	New post
Monitoring Officer	S1	6	riew post
National Programme Officer	NP2	1	
National Programme Officer	NP1	2	New post
	G6		new post
Senior Programme Assistant Office Assistant		1	
	G5	1	
Programme Assistant	G5	3	
Police Training Assistant	G5	1	
Monitoring Assistant	G4	8	
Programme Assistant	G4	9	
B.3.1 Human Dimension			
Head of Human Dimension Department	S4	1	
Chief of Democratization Unit	S3	1	
Citation Democratization Cint	20	•	

<u>Fund</u>			
Main Programme	Post	Number	NT. 4
Programme	Grade	of Posts	Note
Post Title			
Chief of Rule of Law and Human Rights Unit	S 3	1	
Senior Democratization Officer	S2	1	
Senior Rule of Law Officer	S2	1	
Senior Gender Officer	S2	1	New post
Senior Programme Compliance Officer	S2	1	
National Legal Officer	NP1	1	
National Programme Officer	NP1	9	
National Rule of Law Officer	NP1	5	
National Rule of Law Officer	NP1	1	New post
Senior Legal Assistant	G6	1	
Senior Programme Assistant	G6	3	
Senior Programme Assistant	G6	2	Upgrade
Legal Translator Assistant	G5	1	
Programme Assistant	G5	7	
Total for the Mission to Skopje		<u>153.5</u>	
Mission to Montenegro			
A.1.1 Office of Head of Mission			
Head of Mission	HoM	1	
Deputy Head of Mission/Programme Co-ordinator	DHoM	1	
Political Officer	S2	1	
National Political Officer	NP1	1	
National Programme Co-ordination Officer	NP1	1	
National Public Affairs Officer	NP1	1	
Senior Secretary	G5	1	
Security Guard	G2	2	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P2	1	
Human Resources Officer	S 1	1	
National Finance Officer	NP1	1	
Human Resources Assistant	G5	1	Upgrade
Procurement Assistant	G5	1	
Finance/Treasury Assistant	G5	1	
Material Management Assistant	G4	1	
Senior Driver	G3	1	
B.3.1 Democratization			
Programme Manager	S2	1	

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
National Programme Officer	NP1	2	
Senior Programme Assistant	G6	3	
B.3.2 Media			
Programme Manager	S2	1	
National Programme Officer	NP1	1	
Programme Assistant	G5	1	
Project Assistant	G5	1	
B.4.1 Security Co-operation and Governance			
Organized Crime Police Adviser	S2	1	
Programme Manager, Security Co-operation and Governance	S2	1	
National Security Co-operation Officer	NP1	1	
Programme Assistant	G5	1	
Project Assistant	G5	1	
Total for the Mission to Montenegro		<u>32</u>	
EASTERN EUROPE			
Mission to Moldova			
A.1.1 Office of Head of Mission			
Head of Mission	HoM	1	
Deputy Head of Mission	DHoM	1	
Mission Spokesperson	S2	1	
National Programme Officer	NP1	1	
National Project Co-ordinator	NP1	1	
National Public Information Officer	NP1	1	
Senior Assistant Translator/Interpreter	G6	1	
Senior Interpreter/Political Assistant	G6	1	
Project Assistant	G5	1	
Public Information Assistant	G5	1	
Senior Secretary	G5	1	
Office Assistant	G4	1	
Security Guard	G2	4	
Housekeeper	G1	1	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P2	1	
National Finance Officer	NP1	1	

Main Programme	<u>Fund</u>			
Programme	Main Programme	Post	Number	Note
Senior Human Resources Assistant G6 1 Senior ICT Assistant G6 1 Senior Procurement Assistant G6 1 Finance Assistant G5 1 Administrative Assistant G4 1 Asset Management Assistant G4 1 ICT Assistant G4 1 Procurement Assistant G4 1 Senior Driver/Dispatcher G3 1 Archives/Records Clerk G3 1 Driver G2 2 Receptionist G2 1 Cleaner G1 1 Housekeeper G1 1 B.1.1 Conflict Prevention/Resolution Programme Manager Sai 1 Senior Political Officer S3 1 Military Member S2 2 Political Officer S2 1 Political Officer S2 1 Political Officer S2 1 New post Programme Officer NP3 1 New post Programme Officer NP4 1 Senior Programme Officer NP5 1 Senior Programme Officer NP6 1 Senior Programme Assistant G6 1 Programme Manager S3 1 Human Dimension Officer S2 2 National Legal Officer NP1 3 Senior Programme Assistant G6 1 Programme Assistant G6 1 Programme Assistant G7 1 Total for the Mission to Moldova S3 1	Programme	Grade	of Posts	Note
Senior ICT Assistant G6 1 Senior Procurement Assistant G6 1 Finance Assistant G5 1 Administrative Assistant G4 1 Asset Management Assistant G4 1 ICT Assistant G4 1 Procurement Assistant G4 1 Senior Driver/Dispatcher G3 1 Archives/Records Clerk G3 1 Driver G2 2 Receptionist G2 1 Cleaner G1 1 Housekeeper G1 1 B.1.1 Conflict Prevention/Resolution 1 Programme Manager S3 1 Senior Political Officer S3 1 Military Member S2 2 Political Officer S2 1 Political Officer S2 1 National Programme Officer NP1 1 National Programme Assistant G6 1 Senior Interpreter/Political Assist	Post Title			
Senior ICT Assistant G6 1 Senior Procurement Assistant G6 1 Finance Assistant G5 1 Administrative Assistant G4 1 Asset Management Assistant G4 1 ICT Assistant G4 1 Procurement Assistant G4 1 Senior Driver/Dispatcher G3 1 Archives/Records Clerk G3 1 Driver G2 2 Receptionist G2 1 Cleaner G1 1 Housekeeper G1 1 B.1.1 Conflict Prevention/Resolution 1 Programme Manager S3 1 Senior Political Officer S3 1 Military Member S2 2 Political Officer S2 1 Political Officer S2 1 National Programme Officer NP1 1 National Programme Assistant G6 1 Senior Interpreter/Political Assist				
Senior Procurement Assistant G6				
Finance Assistant				
Administrative Assistant Asset Management Assistant G4 1 ICT Assistant G5 1 ICT Assistant G6 1 ICT Assistant G7 1 ICT Assistant G8 1 ICT Assistant G9 1 ICT Assistant				
Asset Management Assistant G4 1 New post Procurement Assistant G4 1 New post Procurement Assistant G4 1 Second Procurement Assistant G4 1 Senior Driver/Dispatcher G3 1 1 1 Archives/Records Clerk G3 1 1 1 Driver G2 2 2 2 Receptionist G2 1 1 1 1 Cleaner G1 1				
ICT Assistant Procurement Assistant G4 1 Senior Driver/Dispatcher G3 1 Archives/Records Clerk G3 1 Driver G2 2 Receptionist G2 1 Cleaner G1 1 Housekeeper G1 1 B.1.1 Conflict Prevention/Resolution Programme Manager S3 1 Senior Political Officer S3 1 Military Member S2 2 Political Officer S2 1 National Programme Officer NP3 1 National Programme Assistant G6 1 Senior Interpreter/Political Assistant G5 1 B.3.1 Human Rights Programme Manager S3 1 Senior Programme Manager S3 1 Senior Programme Assistant G6 1 Senior Interpreter/Political Assistant G5 1 B.3.1 Human Rights Programme Manager S3 1 Senior Programme Assistant G6 1 Programme Manager S3 1 Senior Programme Assistant G5 1 Total for the Mission to Moldova 53				
Procurement Assistant Senior Driver/Dispatcher G3 1 Archives/Records Clerk G3 1 Driver G2 2 Receptionist G2 1 Cleaner G1 1 Housekeeper G1 1 B.1.1 Conflict Prevention/Resolution Programme Manager S3 1 Senior Political Officer S3 1 Military Member S2 2 Political Officer S3 1 National Programme Officer NP3 1 National Programme Officer NP3 1 National Programme Assistant G6 1 Senior Interpreter/Political Assistant G6 1 Programme Assistant G6 1 Programme Manager S3 1 Senior Interpreter/Political Assistant G6 1 Programme Assistant G5 1 B.3.1 Human Rights Programme Manager Human Dimension Officer NP1 3 Senior Programme Assistant G6 1 Programme Assistant G6 1 Programme Manager Human Dimension Officer NP1 3 Senior Programme Assistant G6 1 Programme Assistant G7 1 Total for the Mission to Moldova		_		
Senior Driver/Dispatcher Archives/Records Clerk Driver G2 2 Receptionist G2 1 Cleaner G1 1 Housekeeper G1 1 B.1.1 Conflict Prevention/Resolution Programme Manager S3 1 Senior Political Officer S2 2 Political Officer S2 1 National Programme Officer NP3 1 National Programme Assistant Senior Programme Assistant G6 1 Senior Interpreter/Political Assistant G5 1 B.3.1 Human Rights Programme Manager S3 1 Senior Programme Assistant G6 1 Programme Manager S3 1 Senior Interpreter Political Assistant G5 1 B.3.1 Human Rights Programme Manager NP1 3 Senior Programme Assistant G6 1 Programme Assistant G6 1 Programme Manager S3 1 Human Dimension Officer NP1 3 Senior Programme Assistant G6 1 Programme Assistant G6 1 Programme Manager S3 1 Human Dimension Officer S2 2 National Legal Officer NP1 3 Senior Programme Assistant G6 1 Programme Assistant G6 1 Programme Assistant G7 1				New post
Archives/Records Clerk Driver G2 2 Receptionist G2 1 Cleaner G1 1 Housekeeper G1 1 B.1.1 Conflict Prevention/Resolution Programme Manager S3 1 Senior Political Officer Military Member S2 2 Political Officer S3 1 National Programme Officer National Programme Assistant Senior Programme Assistant G6 1 Senior Programme Assistant G5 1 B.3.1 Human Rights Programme Manager S3 1 S3 1 S3 1 S4 Senior Programme Officer S5 1 B.3.1 Human Rights Programme Assistant G5 1 Total for the Mission to Moldova 53 1 Senior Total for the Mission to Moldova 53 1 Senior Programme Assistant S6 1 S6 1 S7 1 S8 53				
Driver G2 2 Receptionist G2 1 Cleaner G1 1 Housekeeper G1 1 B.1.1 Conflict Prevention/Resolution Programme Manager S3 1 Senior Political Officer S3 1 Military Member S2 2 Political Officer S2 1 Political Officer S2 1 National Programme Officer NP3 1 National Programme Officer NP1 1 Senior Programme Assistant G6 1 Programme Assistant G5 1 B.3.1 Human Rights S2 2 Programme Manager S3 1 Human Dimension Officer NP1 3 Senior Programme Assistant G6 1 Programme Assistant G6 1 Programme Assistant G5 1	<u> •</u>			
Receptionist Cleaner Gl Housekeeper Gl Housekeeper Gl B.1.1 Conflict Prevention/Resolution Programme Manager Programme Manager Sl Sa				
Cleaner Housekeeper B.1.1 Conflict Prevention/Resolution Programme Manager S3 1 Senior Political Officer S2 2 Political Officer S2 1 Politico-Military Officer S2 1 National Programme Officer NP3 1 National Programme Officer NP1 1 Senior Programme Assistant G6 1 Senior Interpreter/Political Assistant G5 1 B.3.1 Human Rights Programme Manager Human Dimension Officer S2 2 National Legal Officer NP1 3 Senior Programme Assistant G6 1 Programme Assistant G6 1 Programme Manager S3 1 Human Dimension Officer S2 2 National Legal Officer NP1 3 Senior Programme Assistant G6 1 Programme Assistant G7 1 Total for the Mission to Moldova				
Housekeeper G1 1 B.1.1 Conflict Prevention/Resolution Programme Manager S3 1 Senior Political Officer S3 1 Military Member S2 2 Political Officer S2 1 Politico-Military Officer S2 1 National Programme Officer NP3 1 National Programme Officer NP1 1 Senior Programme Assistant G6 1 Senior Interpreter/Political Assistant G5 1 Programme Assistant G5 1 B.3.1 Human Rights Programme Manager S3 1 Human Dimension Officer S2 2 National Legal Officer NP1 3 Senior Programme Assistant G6 1 Programme Assistant G6 1 Programme Manager S3 1 Human Dimension Officer S2 2 National Legal Officer NP1 3 Senior Programme Assistant G6 1 Programme Assistant G6 1 Programme Assistant G6 1 Programme Assistant G6 1 Programme Assistant G5 1	1			
B.1.1 Conflict Prevention/Resolution Programme Manager S3 1 Senior Political Officer S3 1 Military Member S2 2 Political Officer S2 1 Politico-Military Officer S2 1 National Programme Officer NP3 1 National Programme Officer NP1 1 Senior Programme Assistant G6 1 Senior Interpreter/Political Assistant G5 1 B.3.1 Human Rights Programme Manager S3 1 Human Dimension Officer S2 2 National Legal Officer NP1 3 Senior Programme Assistant G6 1 Programme Manager S3 1 Human Dimension Officer S2 2 National Legal Officer NP1 3 Senior Programme Assistant G6 1 Programme Assistant G5 1 Total for the Mission to Moldova 53				
Programme Manager Senior Political Officer Senior Political Officer Signification Military Member Signification Signification Signification Signification Signification Signification Signification Signification Signification Senior Programme Officer Senior Programme Assistant Senior Interpreter/Political Assistant Senior Interpreter/Political Assistant Signification Significatio	Housekeeper	G1	1	
Senior Political Officer Military Member S2 Political Officer Politico-Military Officer National Programme Officer National Programme Officer Notional Interpreter/Political Assistant G3 For Interpreter/Political Assistant G4 For Interpreter/Political Assistant G5 For Interpreter/Political Assistant Senior Interpreter/Political Assistant Solutional Assistant For Interpreter/Political Assistant G5 I Total for the Mission to Moldova S3 Interpretation Int	B.1.1 Conflict Prevention/Resolution			
Military Member S2 2 Political Officer S2 1 Politico-Military Officer S2 1 National Programme Officer NP3 1 National Programme Officer NP1 1 Senior Programme Assistant G6 1 Senior Interpreter/Political Assistant G5 1 Programme Assistant G5 1 B.3.1 Human Rights Programme Manager S3 1 Human Dimension Officer S2 2 National Legal Officer NP1 3 Senior Programme Assistant G6 1	Programme Manager	S 3	1	
Political Officer S2 1 Politico-Military Officer S2 1 National Programme Officer NP3 1 National Programme Officer NP1 1 Senior Programme Assistant G6 1 Senior Interpreter/Political Assistant G5 1 B.3.1 Human Rights Programme Manager S3 1 Human Dimension Officer S2 2 National Legal Officer NP1 3 Senior Programme Assistant G6 1 Programme Assistant G5 1	Senior Political Officer	S 3	1	
Politico-Military Officer National Programme Officer National Programme Officer NP1 Senior Programme Assistant Senior Interpreter/Political Assistant Programme Assistant G6 1 Programme Assistant G5 1 B.3.1 Human Rights Programme Manager Fuluman Dimension Officer NP1 Senior Programme Assistant G6 1 Programme Assistant G6 1 Total for the Mission to Moldova S2 1 Interpreter/Political Assistant G6 1 Frogramme Assistant G5 1 Total for the Mission to Moldova S2 53	Military Member	S2	2	
National Programme Officer National Programme Officer NP1 1 Senior Programme Assistant G6 1 Senior Interpreter/Political Assistant Programme Assistant G5 1 B.3.1 Human Rights Programme Manager S3 1 Human Dimension Officer S2 2 National Legal Officer NP1 3 Senior Programme Assistant G6 1 Programme Assistant G6 1 Programme Assistant G6 1 Programme Assistant G6 1 Programme Assistant G5 1	Political Officer	S2	1	
National Programme Officer Senior Programme Assistant G6 1 Senior Interpreter/Political Assistant G5 1 B.3.1 Human Rights Programme Manager S3 1 Human Dimension Officer S2 National Legal Officer NP1 Senior Programme Assistant G6 1 Programme Assistant G5 1	Politico-Military Officer	S2	1	
Senior Programme Assistant Senior Interpreter/Political Assistant G6 1 Programme Assistant G5 1 B.3.1 Human Rights Programme Manager Programme Manager S3 1 Human Dimension Officer S2 National Legal Officer NP1 3 Senior Programme Assistant G6 1 Programme Assistant G6 1 Programme Assistant G5 1 Total for the Mission to Moldova 53	National Programme Officer	NP3	1	
Senior Interpreter/Political Assistant Programme Assistant G6 1 Programme Assistant G5 1 B.3.1 Human Rights Programme Manager Programme Manager S3 1 Human Dimension Officer NP1 3 Senior Programme Assistant G6 1 Programme Assistant G6 1 Programme Assistant Total for the Mission to Moldova 53	National Programme Officer	NP1	1	
Programme Assistant G5 1 B.3.1 Human Rights Programme Manager S3 1 Human Dimension Officer S2 2 National Legal Officer NP1 3 Senior Programme Assistant G6 1 Programme Assistant G5 1 Total for the Mission to Moldova 53	Senior Programme Assistant	G6	1	
B.3.1 Human Rights Programme Manager S3 1 Human Dimension Officer S2 2 National Legal Officer NP1 3 Senior Programme Assistant G6 1 Programme Assistant G5 1 Total for the Mission to Moldova 53	Senior Interpreter/Political Assistant	G6	1	
Programme Manager S3 1 Human Dimension Officer S2 2 National Legal Officer NP1 3 Senior Programme Assistant G6 1 Programme Assistant G5 1 Total for the Mission to Moldova 53	Programme Assistant	G5	1	
Programme Manager S3 1 Human Dimension Officer S2 2 National Legal Officer NP1 3 Senior Programme Assistant G6 1 Programme Assistant G5 1 Total for the Mission to Moldova 53	B.3.1 Human Rights			
Human Dimension Officer S2 2 National Legal Officer NP1 3 Senior Programme Assistant G6 1 Programme Assistant G5 1 Total for the Mission to Moldova 53	S .	S 3	1	
National Legal Officer Senior Programme Assistant Programme Assistant Total for the Mission to Moldova 53				
Senior Programme Assistant G6 1 Programme Assistant G5 1 Total for the Mission to Moldova 53	National Legal Officer	NP1	3	
Programme Assistant G5 1 Total for the Mission to Moldova 53	•	G6	1	
	•	G5	1	
Project Co-ordinator in Ukraine	Total for the Mission to Moldova		<u>53</u>	
	Project Co-ordinator in Ukraine			
A.1.1 Office of Head of Mission	<u> </u>			
Project Co-ordinator HoM 1	Project Co-ordinator	HoM	1	
Senior Project Officer S4 1		S 4	1	
National Programme Co-ordinator NP2 1		NP2	1	

<u>Fund</u>			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	11000
Post Title			
National Communications Officer	NP1	1	
National Evaluation Officer	NP1	1	
Senior Programme Assistant	G6	1	
Personal Assistant to HoC	G5	1	
Security Guard	G2	2	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P3	1	
National Finance Officer	NP1	1	
National Human Resources Officer	NP1	1	
National Procurement Officer	NP1	1	
Senior Asset Management Assistant	G6	1	
Senior Finance Assistant	G6	1	
Senior ICT Assistant	G6	1	
Senior Procurement Assistant	G6	1	
Senior Treasury Assistant	G6	1	
Human Resources Assistant	G5	1	
Procurement Assistant	G5	1	
Secretary	G4	1	
Senior Driver	G3	1	
Driver	G2	2	
Cleaner	G1	3	
B.3.1 Democratization and Good Governance			
National Elections and Governance Officer	NP2	1	
National Project Officer	NP1	3	
Project Assistant	G5	1	
B.3.2 Rule of Law and Human Rights			
National Legal Adviser	NP3	1	
National Programme Manager	NP2	1	
National Programme Manager, Legal Reform	NP2	1	
National Project Officer	NP1	2	
National Programme Officer, Legislation	NP1	1	
National Project Officer, Human Rights	NP1	1	
Project Assistant	G5	1	
Project Assistant, Legal Reform	G5	1	
B.4.1 Human Security			
National Programme Manager	NP2	1	

<u>Fund</u>			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	Note
Post Title			
National During Officer CTUD and Microsica	NID1	1	
National Project Officer, CTHB and Migration	NP1 NP1	1	
National Project Officer, Gender National Project Officer, Reintegration	NP1 NP1	1 1	
Senior Project Assistant	G6	1	
Project Assistant	G5	1	
1 Toject Assistant	UJ	1	
B.4.2 Economic, Environmental and			
Politico-Military Projects			
National Programme Manager	NP2	1	
National Project Officer	NP1	1	
National Project Officer, Economic	NP1	1	
Senior Project Assistant	G6	1	
Project Assistant	G5	1	
Total for the Project Co-ordinator in		<u>52</u>	
<u>Ukraine</u>			
CAUCASUS			
High-Level Planning Group			
A.1.1 Office of Head of Mission			
Officer	S	8	
Senior Administrative Assistant	G6	1	
Total for the High-Level Planning Group		9	
		_	
Personal Representative of the CiO on the Conflict Dealt with by the Minsk			
<u>Conference</u>			
A.1.1 Office of Head of Mission			
Personal Representative of the CiO	HoM	1	
Field Assistant to the PR	S2	3	
Personal Assistant to the PR	S2	1	
A.2.1 Fund Administration Unit			
Chief of Fund Administration/Executive	Р3	1	Upgrade
Officer	1 3	1	Opgrade
Senior Administrative Assistant	G6	1	
Finance and Treasury Assistant	G5	1	
Procurement/Asset Management Assistant	G4	1	
Driver – Baku	G3	1	

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Driver – Stepanakert/Khankendi Driver Instructor/Mechanic – Tbilisi Senior Driver Driver – Yerevan Housekeeper – Baku Housekeeper – Stepanakert/Khankendi	G3 G3 G3 G3 G1 G1	1 1 1 1 1 1	
Housekeeper – Yerevan Total for the Personal Representative of the CiO on the Conflict Dealt with by the Minsk Conference	G1	1 <u>17</u>	
CENTRAL ASIA			
Programme Office in Nur-Sultan A.1.1 Office of Head of Mission Head of Programme Office Deputy Head of Programme Office Assistant to Head of Programme Office Office Assistant	HoM DHoM G5 G4	1 1 1 1	
A.2.1 Fund Administration Unit Chief of Fund Administration National Administrative Officer Senior Finance Assistant Administrative Assistant Procurement/Asset Management Assistant Finance/Treasury Assistant Human Resources/Payroll Assistant Senior Driver Travel Clerk Driver Cleaner	P2 NP1 G6 G5 G5 G5 G5 G3 G3 G2 G1	1 1 1 1 1 1 1 1 1 2	
B.1.1 Politico-Military Activities Political Officer National Political/Media Officer Senior Project Assistant Programme Assistant	S2 NP1 G6 G5	1 1 1 1	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	Grade	01 1 0505	
1 000 1100			
B.2.1 Economic and Environmental			
Activities			
Economic and Environmental Officer	S2	1	
National Economic and Environmental Officer	NP1	1	
Senior Project Assistant	G6	2	
•			
B.3.1 Human Dimension Activities			
Human Dimension Officer	S2	1	
National Legal Officer	NP1	1	
Senior Legal Assistant	G6	1	
Senior Programme Assistant	G6	1	
-			
Total for the Programme Office in		<u>28</u>	
<u>Nur-Sultan</u>			
Centre in Ashgabat			
A.1.1 Office of Head of Mission			
Head of Centre	HoM	1	
Programme Co-ordinator	S4	1	New post
National Legal Adviser	NP2	1	
National Public Information Officer	NP1	1	
Project Co-ordination Assistant	G5	1	
Senior Secretary	G5	1	
Senior Security Guard	G3	1	
Security Guard	G2	3	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P2	1	
Senior Finance Assistant	G6	1	
Administrative Assistant	G5	1	
ICT Assistant	G5	1	
Procurement/Asset Management Assistant	G5	1	
Human Resources and Payroll Assistant	G5	1	
Senior Driver	G3	1	
Driver	G2	2	
Cleaner	G1	1	
B.1.1 Conflict Prevention and Confidence-			
and Security-Building			
Political Officer	S2	1	
Senior Programme Assistant	G6	1	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	Grade	of I osts	
1 OST TITLE			
Project Assistant	G5	1	
B.2.1 Economic and Environmental Activities			
Economic and Environmental Officer	S2	1	
Senior Programme Assistant	G6	1	
Programme Assistant	G4	1	
110gramme 745515tant	O4	1	
B.3.1 Human Dimension Activities			
Human Dimension Officer	S 2	1	
Programme Assistant	G5	1	
Project Assistant	G4	1	New post
Total for the Centre in Ashgabat		<u>29</u>	•
Total for the Centre in Fishgubae		<u>25</u>	
Programme Office in Bishkek			
A.1.1 Office of Head of Mission			
Head of Programme Office	HoM	1	
Deputy Head of Programme Office	DHoM	1	
Senior Political Adviser	S 3	1	
Senior Planning and Co-ordination Officer	S 3	1	
National Executive Officer	NP2	1	
National Legal Officer	NP2	1	
National Political Officer	NP2	1	
National Press and Public Information Officer	NP2	1	
National Security Officer	NP2	1	
<u> </u>	NP1	3	
_	NP1	1	
Senior Political Assistant	G6	1	
Senior Translator/Interpreter Assistant	G6	1	
<u> </u>		1	
•			
· · · · · · · · · · · · · · · · · · ·	G2	2	New post
•			1
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P3	1	
Human Resources Officer	P2	1	New post
National Security Officer National Programme Officer National Security Officer Senior Political Assistant Senior Translator/Interpreter Assistant Administrative Assistant Public Information Assistant Senior Secretary Archives Assistant Senior Security Guard Security Guard Security Guard A.2.1 Fund Administration Unit Chief of Fund Administration	NP2 NP1 NP1 G6 G6 G5 G5 G5 G4 G3 G2 G2	1 3 1 1 1 1 1 1 1 5 2	New post

Fund			
Main Programme	Post	Number	NT 4
Programme	Grade	of Posts	Note
Post Title			
Procurement and Materials Management Officer	P2	1	
National Finance Officer	NP2	1	
National ICT Officer	NP1	1	
National Procurement Officer	NP1	1	New post
Senior Asset Management Assistant	G6	1	
Senior Finance Assistant	G6	1	
Senior ICT Assistant	G6	1	
Senior Procurement Assistant	G6	1	
Senior Human Resources/Payroll Assistant	G6	1	
Administrative Assistant	G5	1	
Finance Assistant	G5	2	
Human Resources Assistant	G5	1	
ICT Assistant	G5	1	
Procurement Assistant	G5	2	
Travel Assistant	G5	1	
Treasury Assistant	G5	1	
Recruitment/Training Assistant	G5	1	
Building Management Assistant	G5	1	
Transport Assistant	G4	1	
Office Clerk	G3	1	
Senior Driver	G3	1	
Warehouse Clerk	G3	1	
Driver	G2	3	
Driver	G2	2	New post
Cleaner	G1	4	
B.1.1 Politico-Military Activities			
Head of Politico-Military Department	S 3	1	
Police Matters Adviser	S2	1	
National Border Management Officer	NP1	1	
National Programme Officer	NP1	1	
National Counter-Terrorism Officer	NP1	1	
Senior Programme Assistant	G6	9	
Senior Project Assistant	G6	1	
Administrative Assistant	G5	1	
Programme Assistant	G5	1	
Project Assistant	G5	3	

<u>Fund</u>			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	Note
Post Title			
B.2.1 Economic and Environmental			
Activities	02	1	
Head of Economic and Environmental	S 3	1	
Department Paging al Development Officer	CO	1	
Regional Development Officer National Environmental Officer	S2	1	
	NP1 NP1	1	
National Anti-Corruption Officer		-	
National Customs and Transport Officer National Economic Officer	NP1	1	
	NP1	1	
Senior Programme Assistant	G6 G6	6	
Senior Project Assistant		1	
Administrative Assistant	G5	1	
Programme Assistant	G5	8	
B.3.1 Human Dimension Activities			
Head of Human Security Department	S 3	1	
Rule of Law Officer	S2	1	
National Anti-Trafficking Officer	NP1	1	New post
National Human Rights Officer	NP1	1	riew post
National Democratic Institutions Officer	NP1	1	
National Legal Reform Officer	NP1	1	
Senior Programme Assistant	G6	9	
Senior Programme Assistant	G6	1	New post
Administrative Assistant	G5	1	- · · · · · · · · · · · · · · · · · · ·
Programme Assistant	G5	1	
Project Assistant	G5	1	New post
·			•
Total for the Programme Office in Bishkek		<u>123</u>	
Project Co-ordinator in Uzbekistan			
A.1.1 Office of Head of Mission			
Head of the Office	HoM	1	
National Project Officer	NP2	1	
Senior Programme Assistant	G6	1	
Senior Secretary	G5	1	
Language Assistant	G5	1	
Senior Security Guard	G3	1	
Security Guard	G2	4	
accounty Country	~ _	•	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	NP2	1	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title	Grauc	01 1 0515	
FOST THE			
Canian Financa Assistant	G6	1	
Senior Finance Assistant		1	
Senior Procurement/Asset Management	G6	1	
Assistant	Q.#		
Human Resources Assistant	G5	1	
ICT Assistant	G5	1	
Payroll Assistant	G5	1	
Treasury Assistant	G5	1	
Procurement Assistant	G4	1	
Senior Driver	G3	1	
Driver	G2	1	
Driver	G2	1	New post
Cleaner	G1	2	1
B.1.1 Politico-Military Activities			
Senior Project Officer	S2	1	New post
National Project Officer	NP2	1	- · · · · · · · · · · · · · · · · · · ·
National Project Officer	NP1	1	
Senior Programme Assistant	G6	1	
Programme Assistant	G5	2	
1 Togramme Assistant	03	2	
B.2.1 Economic and Environmental			
Activities			
Senior Project Officer	S2	1	
National Economic and Environmental Officer	NP2	1	
Senior Programme Assistant	G6	1	
Programme Assistant	G5	2	
1 Togramme Assistant	03	2	
B.3.1 Human Dimension Activities			
Senior Project Officer	S2	1	
National Project Officer	NP2	1	
Senior Programme Assistant	G6	1	
Programme Assistant	G5	1	
Programme Assistant	G5	1	New post
1 Togramme Assistant	0.5	1	New post
Total for the Project Co-ordinator in <u>Uzbekistan</u>		<u>39</u>	
Programme Office in Dushanbe			
A.1.1 Office of Head of Mission			
Head of Office	HoM	1	
		1 1	
Deputy Head of Office	DHoM	1	

<u>Fund</u>			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	Note
Post Title			
a 1 0.00			
Security Officer	P2	1	
Senior Executive Officer	S3	1	
Political Officer	S2	1	
National Legal Officer	NP1	1	
National Project Co-ordination Officer	NP1	1	
National Security Officer	NP1	1	
National Outreach Officer	NP1	1	
Senior Press and Public Information Assistant	G6	1	
Senior Programme Assistant	G6	1	
Senior Public Information Assistant	G6	1	
Programme Assistant	G5	1	
Senior Secretary	G5	2	
Programme Outreach Assistant	G5	2	
Receptionist	G3	1	
Senior Security Guard	G3	1	
Security Guard	G2	14	
A.2.1 Fund Administration Unit			
Chief, Fund Administration Unit	Р3	1	
Finance Officer	P2	1	
Materials Management Officer	P2	1	
Human Resources Officer	S2	1	New post
National Accounting Officer	NP1	1	
National IT/Communications Officer	NP1	1	
National Building Maintenance Officer	NP1	1	
Senior Asset Management Assistant	G6	1	
Senior Payroll Assistant	G6	1	
Senior Procurement Assistant	G6	1	
Senior Treasury Assistant	G6	1	
Administrative Assistant	G5	1	
Asset Management Assistant	G5	1	
Budget Assistant	G5	1	
Communications Assistant	G5	1	
Finance Assistant	G5	6	
Human Resources Assistant	G5	1	
IT Assistant	G5	1	
Procurement Assistant	G5	3	
Transport Assistant	G5	1	
Travel Assistant	G5	2	
Recruitment and Training Assistant	G5	1	
Building Maintenance Assistant	G4	1	

Fund			
Main Programme	Post	Number	NT . 4 .
Programme	Grade	of Posts	Note
Post Title			
Human Resources Assistant	G4	1	
IT Help Desk Technician	G4	1	
Driver/Mechanic	G3	2	
Senior Driver	G3	1	
Warehouse Clerk	G3	1	
Driver	G2	6	
Handyman	G2	2	
Senior Cook	G2	1	
Cleaner	G1	3	
Cook	G1	1	
B.1.1 Political and Military Aspects of			
Security			
Head, Politico-Military Department	S 3	1	
Border Management Officer	S2	1	
Counter-Terrorism and Police Issues Adviser	S2	1	
Countering Security Threats Officer	S2	1	
National Politico-Military Officer	NP2	1	
National Border Management Officer	NP1	1	
National Programme Officer	NP1	2	
National Political Dialogue Officer	NP1	1	
National Police Assistance Officer	NP1	1	
National Liaison Officer	NP1	1	
Senior Programme Assistant	G6	1	
Programme Assistant	G5	6	
Project Assistant	G5	1	
B.2.1 Economic and Environmental			
Activities			
Head, Economic and Environmental	S 3	1	
Department			
Economic Officer	S2	1	
Water and Energy Policy Adviser	S2	1	
Good Governance Officer	S2	1	
National Environmental Officer	NP1	1	
National Programme Officer	NP1	1	
Administrative Assistant	G5	1	
Programme Assistant	G5	5	
Project Assistant	G5	1	

Fund Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title			
B.3.1 Human Dimension Activities			
Head, Human Dimension Department	S 3	1	
Gender and Anti-Trafficking Officer	S 2	1	
Human Rights Officer	S 2	1	
Media Officer	S 2	1	
Rule of Law Officer	S 2	1	
National Anti-Trafficking Officer	NP1	1	
National Gender Officer	NP1	1	
National Programme Officer, Human Rights	NP1	1	
National Programme Officer, Gender and	NP1	1	
Democratization			
Senior Programme Assistant	G6	2	
Programme Assistant	G5	4	
Project Assistant	G5	1	
Senior Secretary	G5	1	
Total for the Programme Office in Dushanbe		<u>132</u>	
GRAND TOTAL		<u>2,274.8</u>	

Original: ENGLISH

INTERPRETATIVE STATEMENT UNDER PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE OF THE ORGANIZATION FOR SECURITY AND CO-OPERATION IN EUROPE

By the delegation of Kazakhstan:

"Thank you, Mr. Chairperson.

In connection with the adoption of the decision on the approval of the 2020 OSCE Unified Budget, the delegation of Kazakhstan would like to make the following interpretative statement under paragraph IV.1(A)6 of the OSCE Rules of Procedure:

We emphasize the importance of adopting the OSCE Unified Budget for 2020 as early as possible in order to ensure the Organization's smooth functioning. In view of the impact of the COVID-19 pandemic on the activities of the OSCE executive structures and the savings that may result from the cancellation or deferral of some of those activities, we call for a review of the Unified Budget to be organized later in the year.

Over the past three years Kazakhstan has been promoting the idea of the First President of the Republic of Kazakhstan, Nursultan Nazarbayev, to foster the Organization's presence in the Eurasian part of the OSCE area, in particular through the initiative to establish an OSCE thematic centre on sustainable connectivity.

In accordance with Regulation 2.08 of the OSCE Financial Regulations, 'Decisions involving Additional Expenditures' (DOC.PC/1/96 of 27 June 1996), the delegation of Kazakhstan proposed to include in the draft decision on the 2020 Unified Budget a reference to the discussion, within the OSCE, of the aforementioned initiative. That proposal demonstrates the transparent, constructive and flexible approach taken by Kazakhstan in the framework of the OSCE.

We regret that, despite receiving overwhelming support from participating States for the idea of promoting connectivity in the OSCE area, our proposal to include the reference to the discussion on an OSCE thematic centre on sustainable connectivity in the draft decision on the 2020 Unified Budget did not find consensus.

We firmly believe that strengthening the second dimension can serve as a confidence-building measure at a time of growing mistrust among participating States, and as an effective tool for making our societies and economies more resilient to crises and tackling new challenges, especially in the context of the COVID-19 pandemic.

For the sake of reaching consensus, Kazakhstan withdrew its proposal on the text of the draft decision on the 2020 Unified Budget. We express our gratitude to the Albanian Chairmanship for its readiness to launch a discussion process on the establishment of an OSCE thematic centre on sustainable connectivity.

- 2 -

We are convinced that such thematic centres will be a key element in the OSCE's future work. We would urge participating States to become actively involved in the aforementioned discussion process.

I request that this interpretative statement be attached to the decision and to the journal of the day.

Thank you."

ENGLISH

Original: RUSSIAN

INTERPRETATIVE STATEMENT UNDER PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE OF THE ORGANIZATION FOR SECURITY AND CO-OPERATION IN EUROPE

By the delegation of the Russian Federation:

"Having joined the consensus regarding the Permanent Council decision on the approval of the 2020 OSCE Unified Budget, the Russian Federation notes the following.

We regret that some OSCE participating States, including the principal contributors to its budget, continue to impose a policy of zero nominal growth on the Secretariat's expenditure without taking into account its real needs in terms of resources. Adherence to this line over a period of many years, together with a refusal to take into account the consequences of inflation and exchange rate fluctuations, leads to a reduction in the purchasing power of the budget allocations. It jeopardizes the implementation of mandates in such crucial fields of OSCE activity as conflict resolution, countering new challenges and threats, and developing economic co-operation.

We believe that a correction in the balance in the allocation of resources between the three dimensions of security is long overdue. This should be achieved, first of all, by optimizing the excessive outlay on the needs of the humanitarian sphere. The savings made should be reallocated to non-military aspects of security and to the economic and environmental basket.

Additional effort is required with a view to increasing transparency and accountability in the use of funds provided by donors. We trust that the practice of informing participating States about the implementation of extrabudgetary projects by the institutions and field presences will be continued.

In our view, double standards and unilateral approaches in the work of the executive structures and field missions are unacceptable. They should take account of the opinions and concerns of all participating States in equal measure and in an inclusive manner. We reaffirm once again our call on the Office for Democratic Institutions and Human Rights to improve its election observation methodology and practice, which should be based on the agreed principles and rules for election monitoring. We are disappointed at the lack of progress on this matter over many years.

OSCE programmes and projects should be fully in line with the approved mandates. It is unacceptable to include in them types of activities on which there is no consensus among

the participating States. It applies particularly to security sector governance and reform. We intend to return to this matter when considering the budget requests of individual field operations for 2021.

One participating State continues, as it did last year, to attempt to link the approval of the budget proposal with the reform of the Scales of Contributions. We regard this as unfounded, counter-productive and not in the interests of the Organization. Such behaviour results in delays in the adoption of the Unified Budget, which creates obstacles to the smooth planning and implementation of OSCE programmatic activities.

We request that this statement be appended to the adopted decision and the journal of the day."

ENGLISH Original: FRENCH

INTERPRETATIVE STATEMENT UNDER PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE OF THE ORGANIZATION FOR SECURITY AND CO-OPERATION IN EUROPE

The delegation of Croatia, in its capacity as EU Presidency, passed the floor to the representative of the European Union, who delivered the following statement:

"The Member States of the European Union welcome the adoption of the OSCE Unified Budget for 2020. They recognize the difficulty of this exercise and reiterate their support to the Albanian Chairmanship in implementing it.

The EU Member States, whose contributions account for 60 per cent of our Organization's budget, remain committed to providing the Organization with adequate resources so that it can implement its comprehensive approach to security.

This budget represents a cautious approach by the participating States in a difficult economic situation as a result of the COVID-19 crisis. We recall in this context our firm support for better management of the costs of the Organization, including the Secretariat, and call for greater cost management efforts. However, this budget does not reflect all of the priorities of the EU Member States. We reiterate our full support for the mandates of the field missions and the three autonomous institutions and stress the importance and priority that we attach to their being provided with appropriate human and financial resources for them to carry out their mandates properly.

We recall that the human dimension is at the core of the OSCE's mandate and is indispensable for its accomplishment. The credits allocated to the Office for Democratic Institutions and Human Rights are still much too low given the current issues and challenges. The scope for action of the Office in Warsaw remains inadequate, particularly in the area of election observation. We reiterate our support for the existing election observation methodology. It should not be called into question on account of budgetary constraints. We remain determined to continue our efforts in that regard.

The Representative on Freedom of the Media should receive more resources in view of the growing number of issues justifying his intervention.

The EU Member States will continue to promote gender equality in all of the OSCE's activities. We support the allocation of sufficient resources for implementing this principle. We stress the importance of a gender policy in the OSCE and the crucial role that women can

play at all levels of the decision-making process, including the peace processes and mediation.

We are willing to support the financing of investments in essential infrastructures through cash surpluses, insofar as such investments generate substantial savings in the future. We are not convinced, however, that these surpluses should or can be used systematically to cover expenses incurred through the OSCE's main activities within the Unified Budget.

The EU Member States will continue to place qualified personnel at the OSCE's disposal. We shall pay close attention to ensuring that the implementation of the new methodology for calculating board and lodging allowances is reviewed with account taken of the ongoing reform of the secondment system.

The discussion of the 2020 budget has also once again demonstrated the urgent need to find a solution for the Augmentations Fund with account taken of the financial arrangement adopted by the participating States regarding their level of contribution. We reiterate our support for the continued transfer of the posts concerned to the scale for the Secretariat.

We look forward to a rapid solution to the question of reimbursement from the Unified Budget of taxes levied by certain participating States on the income of local mission staff, all the more so as Uzbekistan has made a responsible choice, which we welcome again, to comply with its commitments in this area and to settle its outstanding payments to our Organization.

Finally, we wish to reiterate our commitment to making the necessary improvements to cost-sharing among participating States. Since the expiry of the Scales of Contributions in December 2017, only provisional or temporary solutions have been adopted. The efforts by the Albanian Chairmanship to find a lasting solution, which we welcome, should be continued so that a consensus, which remains essential, can be achieved as quickly as possible.

We request that this statement be appended to the adopted decision and included in the journal of the day."

Original: ENGLISH

INTERPRETATIVE STATEMENT UNDER PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE OF THE ORGANIZATION FOR SECURITY AND CO-OPERATION IN EUROPE

By the delegation of Italy:

"Thank you, Mr. Chairperson.

Italy wishes to make an interpretative statement under paragraph IV.1(A)6 of the OSCE Rules of Procedure.

In joining the consensus on the OSCE 2020 Unified Budget, Italy is once again displaying, to the fullest possible extent, a sense of pragmatism, realism and responsibility. During more than seven months of negotiation, Italy explicitly supported the Albanian Chairmanship and its five different Unified Budget Proposals, even though those proposals became increasingly remote from our national interests and important elements, which had featured high on our priorities, were dropped.

On 18 May 2020, a new draft decision was distributed in which the expansion of the title of the post of 'Director of the Office of the Secretary General' to include the additional words 'Deputy Head of the OSCE Secretariat' was retracted. Italy had clearly expressed its position on this issue several times and, aware of the divergence of opinions among the participating States, asked for a compromise solution.

Italy would like to recall the background to this issue and restate some of the arguments in support of its position.

On 23 and 24 July 2019, the Secretariat issued vacancy notices for, respectively, the posts of Director of the Office of the Secretary General and Director of the Conflict Prevention Centre, both of which were additionally entitled 'Deputy Head of the OSCE Secretariat'. In the former case, this involved a retitling of the post of Director of the Office of the Secretary General, in which various relevant practices and instructions were taken into account – notably Financial/Administrative Instruction No. 2, paragraph 5.9, which provides that the retitling of a post 'can be performed by the Fund Managers in consultation with the Secretariat, without the formal approval of the Permanent Council'.

More than 150 candidates from numerous participating States, including Italy, applied for the post of Director of the Office of the Secretary General/Deputy Head of the OSCE Secretariat.

Attachment 4

At the end of September 2019, the 2020 Unified Budget Proposal was distributed, in which the titles of the two Director posts were reflected as in the aforementioned vacancy notices. During the ensuing debate at the Permanent Council, some delegations raised the possibility of downgrading the post of Director of the Conflict Prevention Centre from D2 to D1.

In the first half of November 2019, the candidates shortlisted for the position of Director of the Office of the Secretary General were invited to interviews, which took place on 20 November 2019. In due course, the appointment of the Director of the Office of the Secretary General/Deputy Head of the OSCE Secretariat was formally announced on 11 December 2019.

On 13 December 2019, at a meeting of the Advisory Committee on Management and Finance (ACMF), two delegations questioned the change in the title of the Director of the Office of the Secretary General, in particular the additional words 'Deputy Head of the OSCE Secretariat'.

We believe that the expansion of the original title to 'Director of the Office of the Secretary General/Deputy Head of the OSCE Secretariat', which does not have any budgetary implications, is justified and necessary for various reasons, including the following:

- 1. It is common practice for the heads of organizations especially organizations of a certain category to rely on two or more deputies. This reflects the need to divide the areas of competence of the head of the organization so that the deputies really are able to provide added value to its management. A similar practice is already encountered within the OSCE itself for example, in the Special Monitoring Mission to Ukraine, the Office for Democratic Institutions and Human Rights and many of the Secretariat's departments;
- 2. The retitling formalizes and reflects the additional duties already being fulfilled by the Director of the Office of the Secretary General;
- 3. The retitling responds to a clear necessity raised by the Secretary General, Mr. Thomas Greminger, who was designated by the Ministerial Council and who, pursuant to the Staff Regulations and Staff Rules, is accountable in his role as chief administrative officer of the Organization to the Permanent Council. The Secretary General's recommendations should be taken into serious consideration and overruled only for valid reasons. No such reasons could be heard by Italy.

Italy rejects the opinion that the vacancy was issued in violation of the relevant Financial Regulations. That opinion was also rejected by the OSCE Office of Legal Affairs, which confirmed that 'in assigning the title of Deputy Head of the Secretariat to the Director of the Office of the Secretary General, the Common Regulatory Management System or standard process has not been breached by the Secretary General/Secretariat'.

In particular, Italy cannot agree with the view that Financial/Administrative Instruction No. 2, paragraph 5.9, is inconsistent with the Financial Regulations for the following reasons:

- The Financial Regulations do not provide any definition of 'post table', nor do they specify what the table should include. Therefore, Financial/Administrative Instruction No. 2 provides an essential interpretation of what 'post table' entails at the OSCE. In particular, the Instruction distinguishes between actions that do require approval by the Permanent Council, such as the establishment and abolition of posts or the regrading of posts, and actions that do not require such approval, including changes to the title of a post.
- The Financial/Administrative Instructions are the third layer of the Common Regulatory Management System. Before issuing an Instruction, the Secretariat must inform the ACMF and also consult participating States, should this be requested by one or more of them. Financial/Administrative Instruction No. 2 was not challenged by participating States at the time of its issuance or later, which means that they have accepted the interpretation given to the 'post table' concept by the Instruction.
- This interpretation is in line with the practice common to several international organizations, whose post tables specify only the 'posts' and their 'classification' (D2, D1, P5 and so on) and departmental affiliation. Even more telling is the example of international organizations whose governing bodies do not adopt any post table whatsoever as part of the budget.
- There are precedents within the OSCE which prove, *a fortiori*, that the standard process as envisaged by the Common Regulatory Management System was not breached in retitling the post of Director of the Office of the Secretary General. For instance: on 31 August 2017, the vacancy of Director for Management and Finance was advertised as a D1 post, even though in the post table adopted by the Permanent Council on 1 June 2017 the position had been classified as D2. The issuance of that vacancy notice could have implied a violation of the Financial Regulations, since what was at stake there was not the title but the classification of the post. Yet, no objections were raised either to the vacancy or to the appointment.

Furthermore, the Financial Regulations and Financial Rules do not lay down any specific consequences in the event of anomalies in the procedure. In this case, it is impossible to argue that the alleged anomaly in the procedure should automatically lead to revocation of the expanded title. On the contrary, in dealing with the alleged anomaly it is important to consider other aspects, such as the interests of the participating States that took part in good faith in the selection process for the position of Director of the Office of the Secretary General.

In conclusion, Italy maintains that one key argument should have been taken into account from the outset: over 150 candidates, including those sponsored by many of the participating States now objecting to the expanded title, applied for the post. No public objections were raised during the selection process, in which the majority of participating States evidently took part in good faith.

This good faith, which is crucial to the functioning of the Organization, should be preserved in future discussions on this topic.

I request that this interpretative statement be attached to the decision and to the journal of the day.

Thank you, Mr. Chairperson."

Original: ENGLISH

INTERPRETATIVE STATEMENT UNDER PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE OF THE ORGANIZATION FOR SECURITY AND CO-OPERATION IN EUROPE

By the delegation of Albania:

"Mr. Chairperson,

Albania wishes to make an interpretative statement under paragraph IV.1(A)6 of the Rules of Procedure of the Organization for Security and Co-operation in Europe.

While thanking participating States for joining consensus for the adoption of the 2020 Unified Budget, Albania regrets that, despite over eight months of intense negotiations, participating States were only able to agree to what we see as a lowest-common denominator solution.

Albania notes that the position of the Director of the Office of the Secretary General was advertised and recruited under the post title 'Director of the Office of the Secretary General/Deputy Head of the OSCE Secretariat'. Albania understands that there are different views among participating States as to whether such a procedure adhered to the OSCE Common Regulatory Management System. Albania commits to initiating an appropriate procedure to discuss the possible identification of another position tasked with deputizing for the Head of the OSCE Secretariat.

I would like to request that this statement be appended to the decision adopted, and included in the journal of the day."

Original: ENGLISH

INTERPRETATIVE STATEMENT UNDER PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE OF THE ORGANIZATION FOR SECURITY AND CO-OPERATION IN EUROPE

By the delegation of the United Kingdom:

"The United Kingdom welcomes the adoption of the OSCE 2020 Unified Budget. We would like to thank the Chairperson and his team for their tireless efforts in reaching a solution. It is essential that the OSCE is able to implement its mandate both effectively and efficiently, and we regret that it was not possible to reach a decision sooner.

The 2020 Unified Budget does not reflect all of our priorities. We would like to have seen more resources for the OSCE's autonomous institutions and field operations, that add value on the ground. But we recognize at this late stage, and in light of the COVID-19 crisis, that the Budget on the table is the best we can achieve at this time and under these circumstances.

We would also like to stress the importance of building on some of the discussions that were started during the 2020 budget process, particularly as we move to the next budget cycle. This is specifically the case with respect to 'ethics'.

We request that this statement be attached to the adopted decision and included in the journal of the day."

ENGLISH

Original: FRENCH

INTERPRETATIVE STATEMENT UNDER PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE OF THE ORGANIZATION FOR SECURITY AND CO-OPERATION IN EUROPE

By the delegation of France:

"France aligns itself with the interpretative statement by Croatia made on behalf of the European Union Member States.

France has joined the consensus subject to the following comments:

- The budget for the autonomous institutions remains inadequate. The autonomous institutions and field missions should have priority and receive significant financing;
- The savings and efficiency measures in the Secretariat are also inadequate. We support the establishment, as announced by Albania, of a working group to evaluate and reform the Secretariat and its functioning. We recall in this regard that the post table is an integral component of the budget and any change to it is subject to approval by consensus by the participating States at the end of the consultations, in accordance with OSCE Financial Regulation 2.07;
- The unusual and unjustified continuation of the Augmentations Fund, whose abolition
 has been demanded for too many years now, is unacceptable. France has ceased
 payment of the unduly invoiced amounts for this item. It urges the participating States
 to do likewise;
- In spite of the encouraging efforts by Uzbekistan, certain participating States continue to levy tax on the income of local OSCE mission staff, which is unacceptable. France has stopped paying the amounts invoiced for this item and urges the participating States to do likewise and the States concerned to follow the example of Uzbekistan;
- The new methodology for calculating the board and lodging allowance (BLA), which France has consistently opposed since its inclusion in the 2017 budget, remains subject to annual review, particularly in relation to the reform of the policy regarding the employment of seconded staff, which is closely linked with the BLA. France cannot accept a misuse of the secondment system that would turn the BLA into a remuneration package compensating for the failure of certain participating States to pay staff. We believe that this review should be proposed this year by the Secretariat without further delay, in accordance with the commitments undertaken since 2017.

The failure to conduct a review in 2019 already showed harmful disregard for these commitments and must not be repeated this year;

- The cash surplus should be returned to the participating States in accordance with the Financial Regulations. As an exception, it could be used for well-documented and agreed priorities;
- Finally, in spite of the efforts by the Albanian Chairmanship, which we welcome and support, the Organization has been without Scales of Contributions since 31 December 2019, with just temporary solutions being in place since 31 December 2017. We urge all participating States to act responsibly and to accept a fairer distribution of the financial burden of this Organization. It is not acceptable for 17 participating States alone to finance 99 per cent of the OSCE Budget. It is also inconceivable for an international organization such as the OSCE to function in the long term without an agreement on the Scales of Contributions that more widely reflect the participating States' capacity to pay. In reality, the opposition as a matter of principle by some participating States to increasing their contributions by a few hundred euros demonstrates the absence by them of political commitment and a profound lack of consideration for the security stakes in Europe and of our Organization, which addresses them. With COVID-19 affecting all of our economies and ultimately our security, it is high time for these participating States to take a responsible decision in line with the challenges we will have to face. In that regard, we continue our support for the activities of the Informal Working Group on Scales of Contributions.

Mr. Chairperson, I request that this statement be attached to the adopted decision, and included in the journal of the day."