

274th Plenary Meeting
PC Journal 274, Agenda item 3

DECISION No. 343
SUPPLEMENTARY BUDGET FOR THE OSCE MISSION IN KOSOVO

The Permanent Council,

Recalling its Decision Nos. 305 of 1 July 1999 and 333 of 15 December 1999,

Noting the Joint Registration Task Force Operational Plan (SEC.FR/31/00 Restr.),

- Approves a supplementary budget in the amount of EUR 5,526,800 for the OSCE Mission in Kosovo to cover the OSCE share of the cost of the work to be carried out by the OSCE/UN Joint Registration Task Force, as agreed on and presented in the Annex. The supplementary budget will be implemented in accordance with the proposals circulated by the Secretary General on 31 January 2000 (PC.IFC/8/00 Restr.) and 4 February 2000 (PC.IFC/11/00 Restr.).

Mission in Kosovo
Budget for the year 2000 including the budget proposal for the
Registration Task Force

	<u>Approved</u> <u>budget*</u> EUR	<u>Proposed</u> <u>increase</u> EUR	<u>New proposed</u> <u>budget</u> EUR
THE MISSION			
Management	2,463,200		2,463,200
Administration	35,647,000		35,647,000
Police Education and Development	11,778,400		11,778,400
Democratization	8,527,200		8,527,200
Media Affairs	2,467,400		2,467,400
Human Rights and Rule of Law	7,606,200		7,606,200
Election	16,561,300		16,561,300
Registration Task Force		5,526,800	5,526,800
TOTAL FOR THE MISSION	85,050,700	5,526,800	90,577,500
SECRETARIAT AUGMENTATION	2,962,300	0	2,962,300
ODIHR AUGMENTATION	<u>260,200</u>	<u>0</u>	<u>260,200</u>
TOTAL FOR MISSION IN KOSOVO	88,273,200	5,526,800	93,800,000

* As per Permanent Council Decision No. 331 of 15 December 1999.