

Chairmanship: Austria

**SPECIAL MEETING OF THE PERMANENT COUNCIL
(1130th Plenary Meeting)**

1. Date: Friday, 27 January 2017

Opened: 4.10 p.m.

Closed: 4.45 p.m.

2. Chairperson: Ambassador C. Koja

Prior to taking up the agenda, the Chairperson (CIO.GAL/10/17 OSCE+), Armenia and Azerbaijan (PC.DEL/112/17 OSCE+) expressed their regret that consensus had not yet been reached on the extension of the mandate of the OSCE Office in Yerevan.

3. Subjects discussed – Statements – Decisions/documents adopted:

Agenda item 1: DECISION ON THE EXTENSION OF THE MANDATE OF
THE OSCE PROJECT CO-ORDINATOR IN UZBEKISTAN

Chairperson

Decision: The Permanent Council adopted Decision No. 1237 (PC.DEC/1237) on the extension of the mandate of the OSCE Project Co-ordinator in Uzbekistan, the text of which is appended to this journal.

Agenda item 2: DECISION ON THE EXTENSION OF THE MANDATE OF
THE OSCE CENTRE IN BISHKEK

Chairperson

Decision: The Permanent Council adopted Decision No. 1238 (PC.DEC/1238) on the extension of the mandate of the OSCE Centre in Bishkek, the text of which is appended to this journal.

Kyrgyzstan (interpretative statement, see attachment to the decision)

Agenda item 3: DECISION ON THE EXTENSION OF THE DEPLOYMENT
OF OSCE OBSERVERS TO TWO RUSSIAN
CHECKPOINTS ON THE RUSSIAN-UKRAINIAN
BORDER

Chairperson

Decision: The Permanent Council adopted Decision No. 1239 (PC.DEC/1239) on the extension of the deployment of OSCE observers to two Russian checkpoints on the Russian-Ukrainian border, the text of which is appended to this journal.

Ukraine (interpretative statement, see attachment 1 to the decision), United States of America (interpretative statement, see attachment 2 to the decision), Russian Federation (interpretative statement, see attachment 3 to the decision), Malta-European Union (with the candidate countries Albania, the former Yugoslav Republic of Macedonia and Montenegro; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; the European Free Trade Association countries Iceland and Norway, members of the European Economic Area; as well as Georgia, Moldova and San Marino, in alignment) (interpretative statement, see attachment 4 to the decision)

Agenda item 4: DECISION ON THE REVISION OF THE 2016 UNIFIED
BUDGET

Chairperson

Decision: The Permanent Council adopted Decision No. 1240 (PC.DEC/1240) on the revision of the 2016 Unified Budget, the text of which is appended to this journal.

Agenda item 5: REVIEW OF CURRENT ISSUES

None

Agenda item 6: ANY OTHER BUSINESS

Lack of consensus on the draft decision on the extension of the mandate of the OSCE Office in Yerevan and on the draft decision on the extension of the mandate of the OSCE Office in Tajikistan: Malta-European Union, United States of America (PC.DEL/117/17), Russian Federation, Canada, Switzerland, Chairperson (CIO.GAL/13/17 OSCE+)

4. Next meeting:

Tuesday, 31 January 2017, at 4 p.m., in the Neuer Saal



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/1237
27 January 2017

Original: ENGLISH

1130th Plenary Meeting
PC Journal No. 1130, Agenda item 1

**DECISION No. 1237
EXTENSION OF THE MANDATE OF THE
OSCE PROJECT CO-ORDINATOR IN UZBEKISTAN**

The Permanent Council,

Decides to extend the mandate of the OSCE Project Co-ordinator in Uzbekistan until 31 December 2017.



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/1238
27 January 2017

Original: ENGLISH

1130th Plenary Meeting
PC Journal No. 1130, Agenda item 2

**DECISION No. 1238
EXTENSION OF THE MANDATE OF THE
OSCE CENTRE IN BISHKEK**

The Permanent Council,

Decides:

1. To extend the mandate of the OSCE Centre in Bishkek until 30 April 2017;
2. To rename the “OSCE Centre in Bishkek” to “OSCE Programme Office in Bishkek” starting from 1 May 2017;
3. The new mandate for the “OSCE Programme Office in Bishkek” will be negotiated, to enter into force as of 1 May 2017.

PC.DEC/1238
27 January 2017
Attachment

ENGLISH
Original: RUSSIAN

**INTERPRETATIVE STATEMENT UNDER
PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE
OF THE ORGANIZATION FOR SECURITY AND
CO-OPERATION IN EUROPE**

By the delegation of Kyrgyzstan:

“Kyrgyzstan has joined the consensus regarding the Permanent Council decision on the extension of the mandate of the OSCE Centre in Bishkek for four months until 30 April 2017. We note the contribution by the German and Austrian Chairmanships to the achievement of consensus on the draft decision.

We reiterate the determination of the Kyrgyz Republic to revise the mandate of the OSCE Centre in Bishkek, transforming it into the OSCE Programme Office in Bishkek. In accordance with paragraph 41 of the Charter for European Security of the Istanbul Document 1999, the activities of a field operation are aimed primarily at building national capacity and expertise with a view to the gradual transfer of its functions to the host countries. Accordingly, the mandate of the future OSCE Programme Office in Bishkek should be in line with the real needs of the host country and consistent with its priorities.

We look forward to constructive dialogue and respect for the position of the host country with regard to the mandate of the future OSCE Programme Office in Bishkek, which should be agreed upon prior to 30 April 2017.

I request that this statement be appended to the decision adopted, and included in the journal of the day.”



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/1239
27 January 2017

Original: ENGLISH

1130th Plenary Meeting
PC Journal No. 1130, Agenda item 3

**DECISION No. 1239
EXTENSION OF THE DEPLOYMENT OF OSCE OBSERVERS TO
TWO RUSSIAN CHECKPOINTS ON THE
RUSSIAN-UKRAINIAN BORDER**

The Permanent Council,

Recalling its Decision No. 1130 of 24 July 2014 on the deployment of OSCE observers to two Russian checkpoints on the Russian-Ukrainian border (PC.DEC/1130),

Decides:

1. To extend the mandate of the deployment of OSCE observers to the two Russian border checkpoints of Donetsk and Gukovo on the Russian-Ukrainian border until 30 April 2017;
2. To approve the arrangements and the financial and human resources for the Observer Mission as contained in document PC.ACMF/74/16. In this respect, authorizes the use of 318,100 euros from the 2014 cash surplus to fund the proposed budget for the duration of the mandate to 30 April 2017.

**INTERPRETATIVE STATEMENT UNDER
PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE
OF THE ORGANIZATION FOR SECURITY AND
CO-OPERATION IN EUROPE**

By the delegation of Ukraine:

“Mr. Chairperson,

In connection with the Permanent Council decision on the extension of the deployment of OSCE observers to two Russian checkpoints on the Russian-Ukrainian Border, the delegation of Ukraine would like to make the following interpretative statement under paragraph IV.1(A)6 of the Rules of Procedure of the Organization for Security and Co-operation in Europe.

The delegation of Ukraine consistently reiterates the importance of having a substantial and broad OSCE monitoring on the Russian side of the Ukrainian-Russian border adjacent to certain areas of Donetsk and Luhansk oblasts of Ukraine.

Having signed the Minsk Protocol of 5 September 2014, all signatories including the Russian Federation, undertook to ensure permanent monitoring of the Ukrainian-Russian State border and its verification by the OSCE with the formation of a security zone in the border areas of Ukraine and the Russian Federation. Until now, the permanent monitoring and verification by the OSCE have not been established and a security zone in the border areas of Ukraine and Russia has not been formed. Expanding the mandate of the OSCE observation mission in Russian border checkpoints ‘Gukovo’ and ‘Donetsk’ to all sections of the border adjacent to certain areas of Donetsk and Luhansk oblasts remain critical for sustainable de-escalation and peaceful resolution of the situation in the Donbas region of Ukraine and would be a significant practical measure in implementation of a specific provision of the Minsk agreements.

We deeply regret that the Russian Federation continues to strongly resist expansion of the mandate of the OSCE observation mission in Russian border checkpoints ‘Gukovo’ and ‘Donetsk’ to all sections of the border that is temporarily not under control of the Ukrainian authorities. Such persistent reluctance on the part of Russia can only be attributed to its unchanged intention to continue intervention in Ukraine’s Donbas, including by sending heavy weapons, military equipment, regular troops, fighters and mercenaries, sponsoring the terrorist activities in the territory of Ukraine. We continue to urge Russia to immediately cease these internationally wrongful acts.

We call upon the Russian Federation to demonstrate its commitment to the implementation of the Minsk agreements in good faith. We emphasize the urgent need for effective and comprehensive permanent monitoring by the OSCE and establishment of a security zone in border areas of Ukraine and Russia. The respective proposal for a decision has been submitted by Ukraine and enjoys support of the OSCE participating States, except Russia. The Russian position on this subject remains indicative of its failure to honour the undertaken commitments.

The delegation of Ukraine requests that this statement be attached to the decision and registered in the journal of the day.

Thank you, Mr. Chairperson.”

**INTERPRETATIVE STATEMENT UNDER
PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE
OF THE ORGANIZATION FOR SECURITY AND
CO-OPERATION IN EUROPE**

By the delegation of the United States of America:

“In connection with the adoption of the decision for the extension of deployment of OSCE observers to two Russian checkpoints on the Russian-Ukrainian border, the United States would like to make the following interpretative statement under paragraph IV.1(A)6 of the OSCE Rules of Procedure:

The United States finds it deeply regrettable that the Russian Federation continues to block the expansion of the geographic scope of the Observer Mission, despite the clear, strong, and continued support from other participating States to do so. We once again must accept an inadequate, limited-scope mission covering just two border checkpoints, which together account for only a few hundred meters of the 2,300 kilometre Ukrainian-Russian border, much of which Ukraine does not control.

Due to Russia’s unwarranted restrictions of the border Observer Mission’s work, the Mission will continue to be unable to ascertain the full extent to which Russia is participating in or facilitating the flow of arms, funding, and personnel to support the separatists in eastern Ukraine.

We note that Point 4 of the Minsk Protocol delineates a clear role for the OSCE to monitor and verify both sides of the Ukrainian-Russian international border, and to create a security zone in the border areas of Russia and Ukraine. There are strong linkages between ceasefire monitoring and border monitoring, and it is to the detriment of all efforts to resolve the conflict that the OSCE approach to these activities has been impeded by one participating State. The Russian Federation’s repeated refusal to allow expansion of the scope of this mission shows, once again, that it refuses to fulfil its Minsk commitments.

I request that this interpretative statement be attached to the decision and to the journal of the day.

Thank you, Mr. Chairperson.”

PC.DEC/1239
27 January 2017
Attachment 3

ENGLISH
Original: RUSSIAN

**INTERPRETATIVE STATEMENT UNDER
PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE
OF THE ORGANIZATION FOR SECURITY AND
CO-OPERATION IN EUROPE**

By the delegation of the Russian Federation:

“The Russian Federation joined the consensus regarding the Permanent Council decision on the extension of the mandate of the team of OSCE observers at the two Russian checkpoints of Gukovo and Donetsk on the Russian-Ukrainian border for three months (until 30 April 2017), regarding the work of this team as an additional voluntary confidence-building measure in the settlement of the internal Ukrainian conflict.

We reaffirm that the places of deployment and functions of the team of OSCE observers are clearly defined by the team’s mandate approved by Permanent Council Decision No. 1130 of 24 July 2014, which is based on the invitation of the Russian Federation of 14 July 2014 made in the wake of the Berlin Declaration of the Foreign Ministers of Russia, Germany, France and Ukraine of 2 July 2014.

The Minsk Protocol of 5 September 2014 does not mention the deployment of OSCE observers on the Russian side of the border with Ukraine. Nor is there any reference to this in the Package of Measures for the Implementation of the Minsk Agreements adopted on 12 February 2015 and subsequently endorsed by United Nations Security Council resolution 2202. The decision to allow OSCE observers on Russian territory and the presence of Ukrainian border guards and customs officers at Russian checkpoints in the absence of a full-scale peace settlement are solely a goodwill gesture on Russia’s part.

With a view to granting privileges and immunities to the OSCE observers, Russia will be willing to consider the possibility of their accreditation as diplomatic staff of embassies at the request of the seconding countries.

I request that this statement be appended to the decision adopted, and included in the journal of the day.”

**INTERPRETATIVE STATEMENT UNDER
PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE
OF THE ORGANIZATION FOR SECURITY AND
CO-OPERATION IN EUROPE**

The delegation of Malta, in its capacity as EU Presidency, passed the floor to the representative of the European Union, who delivered the following statement:

“In connection with the decision of the Permanent Council on the extension of the deployment of OSCE observers to two Russian checkpoints on the Ukrainian-Russian State border, the European Union would like to make the following interpretative statement under the relevant provisions of the Rules of Procedure:

The European Union’s views on the vital importance of border monitoring on the Russian-Ukrainian State border are well-known. Effective and comprehensive monitoring of this border is an integral part of a sustainable political solution in line with OSCE principles and commitments, which re-establishes full Ukrainian control over its sovereign territory, including the border. We recall that the Minsk Protocol calls for permanent monitoring of the border and verification by the OSCE and that the Minsk package of measures includes a commitment to reinstate full Ukrainian control over its entire international border.

The OSCE Observer Mission’s currently very limited mandate and its small size does not provide for a comprehensive border monitoring. We therefore reiterate our call for a significant expansion of the Observer Mission to all border crossings on the Russia-Ukraine State border currently not under control of the Ukrainian Government as well as monitoring between these border crossings. This should be supported and co-ordinated with border monitoring on the Ukrainian side of the border by the Special Monitoring Mission and we reiterate the need for the SMM to be assured safe and unhindered access to all parts of the border currently not under Ukrainian Government control since border and ceasefire monitoring are very closely interlinked. Further we underline the need for sufficient equipment for the Observer Mission in order to monitor movements on the border more effectively.

We regret that the Russian Federation continues to resist an expansion of the Observer Mission.”

The candidate countries the former Yugoslav Republic of Macedonia¹, Montenegro¹ and Albania¹, the country of the Stabilisation and Association Process and potential candidate Bosnia and Herzegovina, and the European Free Trade Association countries Iceland and

1 The former Yugoslav Republic of Macedonia, Montenegro and Albania continue to be part of the Stabilisation and Association Process.

Norway, members of the European Economic Area, as well as the Republic of Moldova, Georgia and San Marino align themselves with this statement.



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/1240
27 January 2017

Original: ENGLISH

1130th Plenary Meeting
PC Journal No. 1130, Agenda item 4

**DECISION No. 1240
REVISION OF THE 2016 UNIFIED BUDGET**

The Permanent Council,

Recalling Decision No. 1197 of 31 December 2015 on the approval of the 2016 Unified Budget and Decision No. 1220 of 27 September 2016 on the approval of the 2016 Supplementary Budget for the Office for Democratic Institutions and Human Rights,

Taking note of the budget revision proposed in document PC.ACMF/75/16 of 24 November 2016,

Decides:

To approve the budget revision as contained in the attached annex.

REVISION OF THE 2016 UNIFIED BUDGET

<u>Fund</u>	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
Main Programme Programme					
<u>I. FUNDS RELATED TO SECRETARIAT AND INSTITUTIONS</u>					
<u>The Secretariat</u>					
Secretary General and Central Services					
Executive Management	1,174,600	50,000	1,224,600	-	1,224,600
Security Management	401,000	-	401,000	-	401,000
External Co-operation	692,300	(24,000)	668,300	-	668,300
Legal Services	589,800	-	589,800	-	589,800
Communication and Media Relations Section	1,253,500	-	1,253,500	-	1,253,500
Conference and Language Services	5,149,400	20,000	5,169,400	212,000	5,381,400
Records Management	306,300	(6,000)	300,300	-	300,300
The OSCE Documentation Centre in Prague	424,100	(40,000)	384,100	-	384,100
Gender Issues	<u>401,800</u>	-	<u>401,800</u>	-	<u>401,800</u>
Total	10,392,800	-	10,392,800	212,000	10,604,800
Chairperson-in-Office					
Short-Term Mission/Visits of CiO and PR of the CiO	534,000	-	534,000	-	534,000
Advisory Committee on Management and Finance (ACMF)	15,000	-	15,000	-	15,000
Panel of Adjudicators	39,000	-	39,000	-	39,000
Audit Committee	49,200	-	49,200	-	49,200
External Auditors	<u>100,000</u>	-	<u>100,000</u>	-	<u>100,000</u>
Total	737,200	-	737,200	-	737,200
Internal Oversight					
Internal Oversight	<u>1,408,000</u>	-	<u>1,408,000</u>	<u>(430,000)</u>	<u>978,000</u>
Total	1,408,000	-	1,408,000	(430,000)	978,000
Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings					
Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings	<u>935,300</u>	-	<u>935,300</u>	<u>(6,000)</u>	<u>929,300</u>
Total	935,300	-	935,300	(6,000)	929,300

REVISION OF THE 2016 UNIFIED BUDGET (continued)

Fund Main Programme Programme	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
Addressing Transnational Threats					
Co-ordination of TNT					
Activities	556,500	(7,000)	549,500	(40,000)	509,500
Strategic Police Matters Unit	652,200	21,000	673,200	-	673,200
Action against Terrorism	895,300	(10,000)	885,300	(37,000)	848,300
Borders Security and					
Management	<u>510,500</u>	<u>(4,000)</u>	<u>506,500</u>	-	<u>506,500</u>
Total	2,614,500	-	2,614,500	(77,000)	2,537,500
Activities Relating to the Economic and Environmental Aspects of Security					
Co-ordinator of OSCE					
Economic and Environmental					
Activities	1,696,800	-	1,696,800	22,000	1,718,800
Economic and Environmental					
Forum	<u>444,200</u>	-	<u>444,200</u>	-	<u>444,200</u>
Total	2,141,000	-	2,141,000	22,000	2,163,000
Conflict Prevention					
CPC Direction and					
Management	423,800	6,000	429,800	-	429,800
Policy Support Service	1,303,100	(6,000)	1,297,100	(155,000)	1,142,100
Operations Service	897,500	-	897,500	(21,000)	876,500
Programming and Evaluation					
Support Unit	376,200	-	376,200	(14,000)	362,200
FSC Chairmanship	41,700	-	41,700	-	41,700
FSC Support	676,100	(4,500)	671,600	(16,000)	655,600
Communications Network	<u>584,500</u>	<u>4,500</u>	<u>589,000</u>	<u>(15,000)</u>	<u>574,000</u>
Total	4,302,900	-	4,302,900	(221,000)	4,081,900
Human Resources Management					
HR Direction and					
Management	456,700	(15,000)	441,700	-	441,700
HR Services	1,178,300	-	1,178,300	-	1,178,300
Common Staff Costs	1,904,200	-	1,904,200	200,000	2,104,200
Talent Management	<u>1,783,100</u>	<u>15,000</u>	<u>1,798,100</u>	<u>50,000</u>	<u>1,848,100</u>
Total	5,322,300	-	5,322,300	250,000	5,572,300
Department of Management and Finance					
Management and					
Co-ordination	566,900	(7,100)	559,800	50,000	609,800
Budget and Finance Services	1,352,000	22,300	1,374,300	-	1,374,300
Information and					
Communication Technology					
Services	1,871,800	18,500	1,890,300	200,000	2,090,300
Mission Support Service	1,483,700	(20,400)	1,463,300	-	1,463,300

REVISION OF THE 2016 UNIFIED BUDGET (continued)

Fund Main Programme Programme	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
Secretariat Common Operational Costs	<u>3,227,100</u>	(13,300)	<u>3,213,800</u>	-	<u>3,213,800</u>
Total	8,501,500	-	8,501,500	250,000	8,751,500
TOTAL FOR THE SECRETARIAT	36,355,500	-	36,355,500	-	36,355,500
<u>Office for Democratic Institutions and Human Rights</u>					
Direction and Policy	1,286,400	-	1,286,400	-	1,286,400
Fund Administration Unit	2,150,400	(30,000)	2,120,400	-	2,120,400
Common Operational Costs	800,600	(72,000)	728,600	-	728,600
Human Dimension Meetings	603,000	30,000	633,000	-	633,000
Democratization	1,511,500	-	1,511,500	-	1,511,500
Human Rights	1,232,200	(10,000)	1,222,200	-	1,222,200
Elections ¹	6,480,200	87,000	6,567,200	-	6,567,200 ¹
Tolerance and Non- Discrimination	1,431,300	(5,000)	1,426,300	-	1,426,300
Roma and Sinti Issues	<u>549,600</u>	-	<u>549,600</u>	-	<u>549,600</u>
Total	16,045,200	-	16,045,200	-	16,045,200
ODIHR Supplementary budget for elections	946,200	-	946,200	-	946,200
<u>High Commissioner on National Minorities</u>					
Fund Administration Unit	372,600	-	372,600	-	372,600
Common Operational Costs	171,200	-	171,200	-	171,200
Office of the High Commissioner	<u>2,863,800</u>	-	<u>2,863,800</u>	-	<u>2,863,800</u>
Total	3,407,600	-	3,407,600	-	3,407,600
<u>Representative on Freedom of the Media</u>					
Freedom of the Media	<u>1,481,600</u>	-	<u>1,481,600</u>	-	<u>1,481,600</u>
Total	1,481,600	-	1,481,600	-	1,481,600
TOTAL FOR FUNDS RELATED TO THE SECRETARIAT AND INSTITUTIONS	58,236,100	-	58,236,100	-	58,236,100

1 Additionally, 848,994 euros to observe local elections in the Donbass region of Ukraine, which was approved through a supplementary budget (PC.DEC/1177), will be carried forward to 2017 since the elections have not yet taken place.

REVISION OF THE 2016 UNIFIED BUDGET (continued)

Fund	Approved	Transfers	Revised Budget	Proposed	Proposed
Main Programme	Budget	as per	after Transfers	Budget	Revised
Programme		Fin.Reg.		Increases/	Budget
		3.02(b)		(Decreases)	
<u>II. FUNDS RELATED TO OSCE FIELD OPERATIONS</u>					
<u>Augmentations</u>					
Secretariat Augmentations					
Communication and Media					
Relations Section	273,600	-	273,600	-	273,600
Internal Oversight	186,700	-	186,700	-	186,700
Policy Support Service	322,300	4,800	327,100	-	327,100
Operations Service	197,100	(2,100)	195,000	-	195,000
Programming and Evaluation					
Support Unit	76,900	(2,700)	74,200	-	74,200
HR Services	280,600	(28,000)	252,600	-	252,600
Talent Management	316,900	28,000	344,900	-	344,900
Management and Co-ordination	76,500	-	76,500	-	76,500
Budget and Finance Services	664,000	4,500	668,500	-	668,500
Information and Communication Technology					
Services	1,118,800	(4,500)	1,114,300	-	1,114,300
Mission Support Services	989,900	-	989,900	-	989,900
Total	4,503,300	-	4,503,300	-	4,503,300
ODIHR Augmentations					
ODIHR Democratization	234,100	-	234,100	-	234,100
Total	234,100	-	234,100	-	234,100
Total for augmentations	4,737,400	-	4,737,400	-	4,737,400
SOUTH-EASTERN EUROPE					
<u>Mission in Kosovo</u>					
Office of Head of Mission	2,948,800	40,300	2,989,100	-	2,989,100
Fund Administration Unit	2,603,100	107,200	2,710,300	-	2,710,300
Common Operational Costs	3,057,500	(147,500)	2,910,000	-	2,910,000
Security and Public Safety	1,497,800	(100,000)	1,397,800	-	1,397,800
Democratization	1,979,400	(74,500)	1,904,900	-	1,904,900
Human Rights and Communities	5,855,800	174,500	6,030,300	-	6,030,300
Total	17,942,400	-	17,942,400	-	17,942,400
<u>Mission to Bosnia and Herzegovina</u>					
Office of Head of Mission	2,100,900	114,000	2,214,900	-	2,214,900
Fund Administration Unit	1,723,900	(42,000)	1,681,900	-	1,681,900
Common Operational Costs	2,309,500	38,000	2,347,500	-	2,347,500
Shared Service Centre, ICT Help Desk	111,200	6,000	117,200	-	117,200

REVISION OF THE 2016 UNIFIED BUDGET (continued)

Fund Main Programme Programme	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
Human Dimension	<u>5,247,800</u>	(116,000)	<u>5,131,800</u>	-	<u>5,131,800</u>
Total	11,493,300	-	11,493,300	-	11,493,300
<u>Mission to Serbia</u>					
Office of Head of Mission	1,004,600	(16,000)	988,600	-	988,600
Fund Administration Unit	658,500	(26,000)	632,500	-	632,500
Common Operational Costs	1,062,000	(14,000)	1,048,000	-	1,048,000
Police Affairs	951,100	47,000	998,100	-	998,100
Democratization	1,181,300	6,000	1,187,300	-	1,187,300
Media	425,500	10,000	435,500	-	435,500
Rule of Law and Human					
Rights	<u>1,082,000</u>	(7,000)	<u>1,075,000</u>	-	<u>1,075,000</u>
Total	6,365,000	-	6,365,000	-	6,365,000
<u>Presence in Albania</u>					
Office of Head of Mission	473,200	(11,000)	462,200	-	462,200
Fund Administration Unit	399,100	28,000	427,100	-	427,100
Common Operational Costs	593,100	47,500	640,600	-	640,600
Security Co-operation	359,100	(18,500)	340,600	-	340,600
Governance in Economic and					
Environmental Issues	304,400	5,000	309,400	-	309,400
Democratization	435,200	(17,000)	418,200	-	418,200
Rule of Law and Human					
Rights	<u>343,800</u>	(34,000)	<u>309,800</u>	-	<u>309,800</u>
Total	2,907,900	-	2,907,900	-	2,907,900
<u>Mission to Skopje</u>					
Office of Head of Mission	987,700	(7,900)	979,800	-	979,800
Fund Administration Unit	779,800	(17,500)	762,300	-	762,300
Common Operational Costs	984,500	61,000	1,045,500	-	1,045,500
Public Safety and Community					
Outreach	1,774,900	(1,500)	1,773,400	-	1,773,400
Human Dimension	<u>1,819,100</u>	(34,100)	<u>1,785,000</u>	-	<u>1,785,000</u>
Total	6,346,000	-	6,346,000	-	6,346,000
<u>Mission to Montenegro</u>					
Office of Head of Mission	336,000	(14,700)	321,300	-	321,300
Fund Administration Unit	270,800	4,000	274,800	-	274,800
Common Operational Costs	416,000	14,700	430,700	-	430,700
Security Co-operation	359,000	(9,800)	349,200	-	349,200
Democratization	398,800	14,700	413,500	-	413,500
Media	115,300	9,800	125,100	-	125,100
Rule of Law and Human					
Rights	<u>250,300</u>	(18,700)	<u>231,600</u>	-	<u>231,600</u>
Total	2,146,200	-	2,146,200	-	2,146,200
TOTAL FOR					
SOUTH-EASTERN					
EUROPE	47,200,800	-	47,200,800	-	47,200,800

REVISION OF THE 2016 UNIFIED BUDGET (continued)

Fund	Approved	Transfers	Revised Budget	Proposed	Proposed
Main Programme	Budget	as per	after Transfers	Budget	Revised
Programme		Fin.Reg.		Increases/	Budget
		3.02(b)		(Decreases)	
EASTERN EUROPE					
<u>Mission to Moldova</u>					
Office of Head of Mission	437,800	35,100	472,900	-	472,900
Fund Administration Unit	234,800	7,400	242,200	-	242,200
Common Operational Costs	586,000	(7,400)	578,600	-	578,600
Conflict					
Prevention/Resolution	477,300	(35,100)	442,200	-	442,200
Human Rights					
Monitoring/Democratization	295,100	-	295,100	-	295,100
Anti-Trafficking/Gender	<u>261,000</u>	-	<u>261,000</u>	-	<u>261,000</u>
Total	2,292,000	-	2,292,000	-	2,292,000
<u>Project Co-ordinator in Ukraine</u>					
Office of Head of Mission	283,500	28,300	311,800	-	311,800
Fund Administration Unit	387,800	(24,500)	363,300	-	363,300
Common Operational Costs	512,900	6,200	519,100	-	519,100
Democratization and Good					
Governance	483,900	(10,000)	473,900	-	473,900
Rule of Law and Human					
Rights	754,700	10,000	764,700	-	764,700
Human Security	563,000	-	563,000	-	563,000
Economic, Environmental and					
Politico-Military Projects	<u>613,000</u>	(10,000)	<u>603,000</u>	-	<u>603,000</u>
Total	3,598,800	-	3,598,800	-	3,598,800
<u>Representative to the Latvian-Russian Joint Commission on Military Pensioners</u>					
Office of Head of Mission	<u>5,000</u>	-	<u>5,000</u>	-	<u>5,000</u>
Total	5,000	-	5,000	-	5,000
TOTAL FOR EASTERN EUROPE	5,895,800	-	5,895,800	-	5,895,800
CAUCASUS					
<u>Office in Yerevan</u>					
Office of Head of Mission	315,800	-	315,800	-	315,800
Fund Administration Unit	240,300	(7,000)	233,300	-	233,300
Common Operational Costs	402,400	(14,000)	388,400	-	388,400
Politico-Military Activities	543,100	-	543,100	-	543,100
Economic and Environmental					
Activities	535,000	(15,300)	519,700	-	519,700
Democratization	313,900	17,500	331,400	-	331,400
Human Rights	337,800	14,500	352,300	-	352,300
Good Governance	<u>341,900</u>	4,300	<u>346,200</u>	-	<u>346,200</u>
Total	3,030,200	-	3,030,200	-	3,030,200

REVISION OF THE 2016 UNIFIED BUDGET (continued)

Fund	Approved	Transfers	Revised Budget	Proposed	Proposed
Main Programme	Budget	as per	after Transfers	Budget	Revised
Programme		Fin.Reg.		Increases/	Budget
		3.02(b)		(Decreases)	
<u>High-Level Planning Group</u>					
Office of Head of Mission	<u>257,700</u>	-	<u>257,700</u>	-	<u>257,700</u>
Total	257,700	-	257,700	-	257,700
<u>The Minsk Process</u>					
Office of Head of Mission	<u>927,500</u>	-	<u>927,500</u>	-	<u>927,500</u>
Total	927,500	-	927,500	-	927,500
<u>Personal Representative of the CiO on the Conflict Dealt with by the Minsk Conference</u>					
Office of Head of Mission	474,000	-	474,000	-	474,000
Fund Administration Unit	246,100	-	246,100	-	246,100
Common Operational Costs	<u>519,100</u>	-	<u>519,100</u>	-	<u>519,100</u>
Total	1,239,200	-	1,239,200	-	1,239,200
TOTAL FOR CAUCASUS	5,454,600	-	5,454,600	-	5,454,600
CENTRAL ASIA					
<u>Programme Office in Astana</u>					
Office of Head of Mission	214,000	(21,000)	193,000	-	193,000
Fund Administration Unit	279,900	12,000	291,900	-	291,900
Common Operational Costs	343,400	(34,000)	309,400	-	309,400
Politico-Military Activities	435,900	37,500	473,400	-	473,400
Economic and Environmental Activities	439,500	15,500	455,000	-	455,000
Human Dimension Activities	<u>436,000</u>	(10,000)	<u>426,000</u>	-	<u>426,000</u>
Total	2,148,700	-	2,148,700	-	2,148,700
<u>Centre in Ashgabat</u>					
Office of Head of Mission	352,900	17,000	369,900	-	369,900
Fund Administration Unit	196,300	(1,200)	195,100	-	195,100
Common Operational Costs	299,300	6,200	305,500	-	305,500
Conflict Prevention and Confidence- and Security-Building	255,500	-	255,500	-	255,500
Economic and Environmental Activities	241,300	(2,000)	239,300	-	239,300
Human Dimension Activities	<u>256,900</u>	(20,000)	<u>236,900</u>	-	<u>236,900</u>
Total	1,602,200	-	1,602,200	-	1,602,200
<u>Centre in Bishkek</u>					
Office of Head of Mission	1,216,600	47,000	1,263,600	-	1,263,600
Fund Administration Unit	683,100	-	683,100	-	683,100
Common Operational Costs	898,100	-	898,100	-	898,100
Politico-Military Activities	1,754,700	(32,000)	1,722,700	-	1,722,700
Economic and Environmental Activities	1,299,400	-	1,299,400	-	1,299,400

REVISION OF THE 2016 UNIFIED BUDGET (continued)

Fund Main Programme Programme	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
Human Dimension Activities	<u>1,057,700</u>	(15,000)	<u>1,042,700</u>	-	<u>1,042,700</u>
Total	6,909,600	-	6,909,600	-	6,909,600
<u>Project Co-ordinator in</u>					
<u>Uzbekistan</u>					
Office of Head of Mission	225,200	(9,500)	215,700	-	215,700
Fund Administration Unit	136,500	(3,300)	133,200	-	133,200
Common Operational Costs	288,600	2,600	291,200	-	291,200
Politico-Military Activities	417,500	3,200	420,700	-	420,700
Economic and Environmental Activities	547,000	500	547,500	-	547,500
Human Dimension Activities	<u>497,500</u>	6,500	<u>504,000</u>	-	<u>504,000</u>
Total	2,112,300	-	2,112,300	-	2,112,300
<u>Office in Tajikistan</u>					
Office of Head of Mission	1,340,900	-	1,340,900	-	1,340,900
Fund Administration Unit	748,100	(22,000)	726,100	-	726,100
Common Operational Costs	1,500,200	44,000	1,544,200	-	1,544,200
Political and Military Aspects of Security	1,932,800	-	1,932,800	-	1,932,800
Economic and Environmental Activities	1,073,500	(22,000)	1,051,500	-	1,051,500
Human Dimension Activities	<u>1,160,800</u>	-	<u>1,160,800</u>	-	<u>1,160,800</u>
Total	7,756,300	-	7,756,300	-	7,756,300
TOTAL FOR CENTRAL ASIA	20,529,100	-	20,529,100	-	20,529,100
TOTAL FOR FUNDS RELATED TO OSCE FIELD OPERATIONS	83,817,700	-	83,817,700	-	83,817,700
OSCE UNIFIED BUDGET	141,107,600	-	141,107,600	-	141,107,600
ODIHR SUPPLEMENTARY BUDGET	946,200		946,200		946,200
TOTAL OSCE UNIFIED BUDGET (including the ODIHR supplementary budget)	142,053,800	-	142,053,800	-	142,053,800