

53rd Plenary Meeting

PC Journal No. 53, Agenda item 1

DECISION No. 100

The Permanent Council,

In accordance with the decision taken by the Ministerial Council in Budapest on 8 December 1995 concerning OSCE Action for Peace, Democracy and Stability in Bosnia and Herzegovina,

Recalling that the Ministerial Council has directed the Permanent Council to agree before 15 January 1996 on a budget for the OSCE tasks requested by the Parties in the Agreement for Peace to be funded according to established procedures,

1. Approves the budget covering the OSCE tasks under the Agreement for Peace in Bosnia and Herzegovina for the financial year 1996 in the total amount of ATS 244,872,613 as presented in the Annex;
2. Notes that this budget contains provisions for the deployment of an OSCE Mission to Bosnia and Herzegovina to support the implementation of the tasks entrusted to the OSCE in the Agreement for Peace under Annex 3 (Agreement on Elections), Annex 6 (Agreement on Human Rights) and Annex 1-B (Agreement on Regional Stabilization). The Head of Mission may draw on the resources of the Mission to support his work in his capacity as Chairman of the Provisional Election Commission;
3. Tasks the informal Financial Committee of Experts with reviewing the budget in April 1996 in the light of experience gained from the implementation of OSCE tasks during the first quarter of 1996; and
4. Agrees that participating States will be billed for their contributions to the budget and that payments may be made in two instalments, the first of 65% of the contribution by 1 February 1996 and the second for the remaining 35% by 1 May 1996. In order to facilitate the expeditious despatch of the Mission, participating States are encouraged to pay their full contribution in the first instalment.

Budget for the OSCE tasks in Bosnia and Herzegovina
(1 January to 31 December 1996)

	ATS	ATS
THE MISSION		
Major Cost Categories		
Staff costs	19,504,800	
Travel costs	73,847,250	
Other services and utilities	28,372,000	
Representation	5,500,000	
Investment costs	75,101,400	
Supplies	18,764,000	
War risk insurance	<u>1,482,000</u>	
TOTAL FOR THE MISSION		222,571,450
SECRETARIAT AUGMENTATION		8,660,271
ODIHR AUGMENTATION		640,892
ALLOWANCE FOR ANNEX 1-B (DAYTON AGREEMENT) TASKS		5,200,000
ALLOWANCE FOR UNFORESEEN EXPENSES		<u>7,800,000</u>
GRAND TOTAL		244,872,613