
Chairmanship: Austria**1135th PLENARY MEETING OF THE COUNCIL**

1. Date: Thursday, 2 March 2017

Opened: 10.05 a.m.
Suspended: 12.40 p.m.
Resumed: 3.05 p.m.
Closed: 6 p.m.

2. Chairperson: Ambassador C. Koja
Ambassador K. Kögeler

3. Subjects discussed – Statements – Decisions/documents adopted:

Agenda item 1: ADDRESS BY UNHCR ASSISTANT
HIGH COMMISSIONER FOR PROTECTION
H.E. VOLKER TÜRK

Chairperson, UNHCR Assistant High Commissioner for Protection (PC.DEL/239/17/Rev.1 OSCE+), Malta-European Union (with the candidate countries Albania, the former Yugoslav Republic of Macedonia and Montenegro; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; the European Free Trade Association countries Iceland and Liechtenstein, members of the European Economic Area; as well as Andorra, Georgia, Moldova and San Marino, in alignment) (PC.DEL/255/17), Russian Federation (PC.DEL/269/17), United States of America (PC.DEL/279/17), Switzerland (PC.DEL/275/17 OSCE+), Turkey (PC.DEL/286/17 OSCE+), Canada (PC.DEL/268/17 OSCE +), Norway (PC.DEL/292/17), Georgia (PC.DEL/264/17 OSCE+), Armenia (PC.DEL/293/17), Serbia (PC.DEL/291/17 OSCE+), Azerbaijan (PC.DEL/243/17 OSCE+), Ukraine (PC.DEL/249/17), Estonia (PC.DEL/241/17 OSCE+), Latvia (PC.DEL/285/17)

Agenda item 2: REPORT BY THE HEAD OF THE OSCE MISSION TO MONTENEGRO

Chairperson, Head of the OSCE Mission to Montenegro (PC.FR/5/17/Corr.1 OSCE+), Malta-European Union (with the candidate countries Albania, the former Yugoslav Republic of Macedonia, Montenegro and Serbia; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; the European Free Trade Association countries Iceland, Liechtenstein and Norway, members of the European Economic Area; as well as Moldova and Ukraine, in alignment) (PC.DEL/256/17), United States of America (PC.DEL/280/17), Russian Federation (PC.DEL/270/17), Turkey (PC.DEL/287/17 OSCE+), Montenegro (PC.DEL/251/17 OSCE +)

Agenda item 3: DECISION ON THE OSCE 2016 YEAR-END UNIFIED BUDGET REVISION

Chairperson

Decision: The Permanent Council adopted Decision No. 1243 (PC.DEC/1243) on the OSCE 2016 year-end Unified Budget revision, the text of which is appended to this journal.

Agenda item 4: DECISION ON THE EXTENSION OF THE MANDATE OF THE OSCE OFFICE IN TAJIKISTAN

Chairperson

Decision: The Permanent Council adopted Decision No. 1244 (PC.DEC/1244) on the extension of the mandate of the OSCE Office in Tajikistan, the text of which is appended to this journal.

Chairperson, Tajikistan (interpretative statement, see attachment to the decision)

Agenda item 5: REVIEW OF CURRENT ISSUES

Chairperson

- (a) *Russia's ongoing aggression against Ukraine and illegal occupation of Crimea:* Ukraine (PC.DEL/248/17), Chairperson, Malta-European Union (with the candidate countries Albania, the former Yugoslav Republic of Macedonia and Montenegro; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; the European Free Trade Association countries Iceland and Norway, members of the European Economic Area; as well as Georgia and Moldova, in alignment) (PC.DEL/257/17), United States of America (PC.DEL/281/17), Switzerland (PC.DEL/276/17 OSCE+), Turkey (PC.DEL/288/17 OSCE+), Canada (PC.DEL/267/17 OSCE+)

- (b) *Situation in Ukraine and the need to implement the Minsk agreements:* Russian Federation (PC.DEL/242/17), Ukraine
- (c) *“Constitutional referendum” in Nagorno-Karabakh:* Malta-European Union (with the candidate countries Albania, the former Yugoslav Republic of Macedonia, Montenegro and Serbia; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; the European Free Trade Association countries Iceland and Norway, members of the European Economic Area; as well as Georgia, Moldova, San Marino and Ukraine, in alignment) (PC.DEL/262/17/Rev.2), Azerbaijan (PC.DEL/250/17 OSCE+), Armenia (PC.DEL/295/17)
- (d) *Large-scale military provocation by the armed forces of Armenia in the occupied territories of the Republic of Azerbaijan:* Azerbaijan (PC.DEL/245/17 OSCE+), Turkey (PC.DEL/290/17 OSCE+)
- (e) *Escalation of the situation along the line of contact between Nagorno-Karabakh and Azerbaijan:* Armenia (PC.DEL/296/17), Turkey (PC.DEL/289/17 OSCE+), Azerbaijan (PC.DEL/244/17 OSCE+)
- (f) *Statement by the Co-Chairmen of the Minsk Group:* France (also on behalf of the Russian Federation and the United States of America) (PC.DEL/252/17 OSCE+), Azerbaijan (PC.DEL/246/17 OSCE+), Armenia (PC.DEL/294/17)
- (g) *Release of the former chief editor of the opposition newspaper Erk Mr. M. Bekjanov in Uzbekistan:* Malta-European Union (with the candidate countries Albania, the former Yugoslav Republic of Macedonia, Montenegro and Serbia; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; the European Free Trade Association countries Iceland and Norway, members of the European Economic Area; as well as Georgia, Moldova and Ukraine, in alignment) (PC.DEL/260/17/Rev.1), United States of America (PC.DEL/283/17), Uzbekistan
- (h) *Human rights violations by the Russian Federation in the illegally occupied Autonomous Republic of Crimea and the city of Sevastopol:* Ukraine (PC.DEL/247/17), Malta-European Union (with the candidate countries Albania, the former Yugoslav Republic of Macedonia and Montenegro; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; the European Free Trade Association countries Iceland and Norway, members of the European Economic Area; as well as Georgia, Moldova and Ukraine, in alignment) (PC.DEL/258/17/Rev.1), United States of America (PC.DEL/282/17), Canada (PC.DEL/265/17 OSCE+), Turkey (PC.DEL/297/17 OSCE+), Russian Federation
- (i) *Release of Mr. I. Dadin in the Russian Federation:* Russian Federation (PC.DEL/271/17)

- (j) *The case of Mr. I. Dadin in the Russian Federation*: Malta-European Union (with the candidate countries Albania, the former Yugoslav Republic of Macedonia and Montenegro; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; the European Free Trade Association countries Iceland and Norway, members of the European Economic Area; as well as Georgia and Ukraine, in alignment) (PC.DEL/259/17), Switzerland (PC.DEL/278/17 OSCE+)
- (k) *Ongoing efforts to silence independent voices in the Russian Federation*: United States of America (PC.DEL/284/17), Russian Federation (PC.DEL/272/17)
- (l) *Anti-Semitic incidents in the United States of America*: United States of America (PC.DEL/277/17), Russian Federation (PC.DEL/273/17)
- (m) *Zero Discrimination Day, observed on 1 March 2017*: San Marino (also on behalf of Albania, Andorra, Bosnia and Herzegovina, Austria, Belgium, Bulgaria, Canada, Croatia, Cyprus, the Czech Republic, Denmark, Estonia, Finland, France, Germany, Greece, Hungary, Ireland, Italy, Latvia, Lithuania, Luxembourg, Malta, the Netherlands, Poland, Portugal, Romania, Slovakia, Slovenia, Spain, Sweden, the United Kingdom, the former Yugoslav Republic of Macedonia, Georgia, Iceland, Liechtenstein, Moldova, Monaco, Mongolia, Montenegro, Norway, Serbia, Switzerland, Turkey, Ukraine and the United States of America) (PC.DEL/266/17 OSCE+), Russian Federation (PC.DEL/274/17), Holy See (PC.DEL/253/17 OSCE+)
- (n) *The case of Mr. S. Nepeskuliev in Turkmenistan*: Malta-European Union (with the candidate countries Albania, the former Yugoslav Republic of Macedonia, Montenegro and Serbia; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; the European Free Trade Association countries Iceland and Norway, members of the European Economic Area; as well as Ukraine, in alignment) (PC.DEL/261/17), Turkmenistan

Agenda item 6: REPORT ON THE ACTIVITIES OF THE
 CHAIRPERSON-IN-OFFICE

- (a) *Briefing given by the Chairperson-in-Office to the UN Security Council on 22 February 2017*: Chairperson
- (b) *Visit of the Special Representative of the Chairperson-in-Office for the South Caucasus to Armenia from 22 to 24 February 2017*: Chairperson
- (c) *Participation of the Chairperson-in-Office in the high-level conference on Freedom of the Media in the Western Balkans held on 27 February 2017*: Chairperson
- (d) *Distribution of a letter from the Chairperson-in-Office on structured dialogue on 21 February 2017 (CIO.GAL/25/17 Restr.)*: Chairperson

- (e) *Update on the selection processes for the positions of Secretary General of the OSCE and Director of the Office for Democratic Institutions and Human Rights: Chairperson*

Agenda item 7: REPORT OF THE SECRETARY GENERAL

- (a) *Announcement of the distribution of a written report of the Secretary General (SEC.GAL/39/17 OSCE+): Head of Conference and Language Services*
- (b) *Participation of the Secretary General in the Munich Security Conference, held from 17 to 19 February 2017: Head of Conference and Language Services (SEC.GAL/39/17 OSCE+)*
- (c) *Visit of the Secretary General to New York from 20 to 23 February 2017: Head of Conference and Language Services (SEC.GAL/39/17 OSCE+)*
- (d) *Participation of a representative of the Transnational Threats Department in the third international conference on Precursor Chemicals and New Psychoactive Substances, held in Bangkok from 20 to 22 February 2017: Head of Conference and Language Services (SEC.GAL/39/17 OSCE+)*
- (e) *Participation of the Co-ordinator of OSCE Economic and Environmental Activities in the Business Forum of the Regional Economic Cooperation Conference on Afghanistan, held in Istanbul, Turkey, on 1 and 2 March 2017: Head of Conference and Language Services (SEC.GAL/39/17 OSCE+)*
- (f) *Announcement of the OSCE Security Days event on “Creating inclusive, safe and sustainable cities: Local approaches to global challenges”, to be held on 30 and 31 March 2017: Head of Conference and Language Services (SEC.GAL/39/17 OSCE+)*

Agenda item 8: ANY OTHER BUSINESS

Presidential and parliamentary elections in France, to be held on 23 April and 7 May 2017 and on 11 and 18 June 2017 respectively: France (PC.DEL/254/17 OSCE+)

4. Next meeting:

Thursday, 9 March 2017, at 10 a.m., in the Neuer Saal



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/1243
2 March 2017

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1135th Plenary Meeting
PC Journal No. 1135, Agenda item 3

**DECISION No. 1243
OSCE 2016 YEAR-END UNIFIED BUDGET REVISION**

The Permanent Council,

Having reviewed the proposals submitted by the Secretary General presented under PC.ACMF/6/17 of 23 February 2017,

Approves the revisions for the funds, main programmes and programmes of the OSCE 2016 year-end Unified Budget revision as contained in the attached annex.

2016 YEAR-END UNIFIED BUDGET REVISION

<u>Fund</u>	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
Main Programme Programme	a	b	c=a+b	d	e=c+d
<u>I. FUNDS RELATED TO SECRETARIAT AND INSTITUTIONS</u>					
<u>The Secretariat</u>					
Secretary General and Central Services					
Executive Management	1,224,600	5,000	1,229,600	(1,600)	1,228,000
Security Management	401,000	(8,000)	393,000	(1,500)	391,500
External Co-operation	668,300	(17,000)	651,300	(900)	650,400
Legal Services	589,800	(8,000)	581,800	(3,200)	578,600
Communication and Media Relations Section	1,253,500	-	1,253,500	(2,400)	1,251,100
Conference and Language Services	5,381,400	38,800	5,420,200	-	5,420,200
Records Management	300,300	(800)	299,500	(1,400)	298,100
The OSCE Documentation Centre in Prague	384,100	-	384,100	(19,400)	364,700
Gender Issues	<u>401,800</u>	(10,000)	<u>391,800</u>	<u>(4,700)</u>	<u>387,100</u>
Total	10,604,800	-	10,604,800	(35,100)	10,569,700
Chairperson-in-Office					
Short-Term Mission/Visits of CiO and PR of the CiO	534,000	-	534,000	(51,600)	482,400
Advisory Committee on Management and Finance (ACMF)	15,000	-	15,000	(1,400)	13,600
Panel of Adjudicators	39,000	-	39,000	(30,500)	8,500
Audit Committee	49,200	-	49,200	(29,400)	19,800
External Auditors	<u>100,000</u>	-	<u>100,000</u>	<u>(42,100)</u>	<u>57,900</u>
Total	737,200	-	737,200	(155,000)	582,200
Internal Oversight					
Internal Oversight	<u>978,000</u>	-	<u>978,000</u>	<u>(25,200)</u>	<u>952,800</u>
Total	978,000	-	978,000	(25,200)	952,800
Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings					
Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings	<u>929,300</u>	-	<u>929,300</u>	<u>(17,200)</u>	<u>912,100</u>
Total	929,300	-	929,300	(17,200)	912,100

2016 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	Approved	Transfers	Revised Budget	Proposed	Proposed
Main Programme	Budget	as per	after Transfers	Budget	Revised
Programme		Fin.Reg.		Increases/	Budget
	a	3.02(b)	c=a+b	(Decreases)	e=c+d
		b		d	
Addressing Transnational Threats					
Co-ordination of TNT					
Activities	509,500	-	509,500	(8,000)	501,500
Strategic Police Matters Unit	673,200	-	673,200	(6,100)	667,100
Action against Terrorism	848,300	(3,000)	845,300	(17,500)	827,800
Borders Security and					
Management	<u>506,500</u>	3,000	<u>509,500</u>	<u>(1,600)</u>	<u>507,900</u>
Total	2,537,500	-	2,537,500	(33,200)	2,504,300
Activities Relating to the Economic and Environmental Aspects of Security					
Co-ordinator of OSCE					
Economic and Environmental					
Activities	1,718,800	20,000	1,738,800	(11,000)	1,727,800
Economic and Environmental					
Forum	<u>444,200</u>	(20,000)	<u>424,200</u>	<u>(25,900)</u>	<u>398,300</u>
Total	2,163,000	-	2,163,000	(36,900)	2,126,100
Conflict Prevention					
CPC Direction and					
Management	429,800	-	429,800	(9,400)	420,400
Policy Support Service	1,142,100	(10,000)	1,132,100	(400)	1,131,700
Operations Service	876,500	-	876,500	(20,500)	856,000
Programming and Evaluation					
Support Unit	362,200	-	362,200	(1,100)	361,100
FSC Chairmanship	41,700	-	41,700	(7,400)	34,300
FSC Support	655,600	-	655,600	(13,400)	642,200
Communications Network	<u>574,000</u>	10,000	<u>584,000</u>	<u>(500)</u>	<u>583,500</u>
Total	4,081,900	-	4,081,900	(52,700)	4,029,200
Human Resources Management					
HR Direction and					
Management	441,700	(3,500)	438,200	(12,000)	426,200
HR Services	1,178,300	600	1,178,900	(20,900)	1,158,000
Common Staff Costs	2,104,200	2,900	2,107,100	-	2,107,100
Talent Management	<u>1,848,100</u>	-	<u>1,848,100</u>	<u>(1,400)</u>	<u>1,846,700</u>
Total	5,572,300	-	5,572,300	(34,300)	5,538,000
Department of Management and Finance					
Management and					
Co-ordination	609,800	-	609,800	(1,100)	608,700
Budget and Finance Services	1,374,300	-	1,374,300	(2,700)	1,371,600

2016 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	Approved	Transfers	Revised Budget	Proposed	Proposed
Main Programme	Budget	as per	after Transfers	Budget	Revised
Programme		Fin.Reg.		Increases/	Budget
	a	3.02(b)	c=a+b	(Decreases)	e=c+d
		b		d	
Information and Communication Technology Services	2,090,300	24,000	2,114,300	(900)	2,113,400
Mission Support Service	1,463,300	-	1,463,300	(6,100)	1,457,200
Secretariat Common Operational Costs	<u>3,213,800</u>	(24,000)	<u>3,189,800</u>	<u>(7,700)</u>	<u>3,182,100</u>
Total	8,751,500	-	8,751,500	(18,500)	8,733,000
TOTAL FOR THE SECRETARIAT	36,355,500	-	36,355,500	(408,100)	35,947,400
<u>Office for Democratic Institutions and Human Rights</u>					
Direction and Policy	1,286,400	10,200	1,296,600	(100)	1,296,500
Fund Administration Unit	2,120,400	12,000	2,132,400	-	2,132,400
Common Operational Costs	728,600	(7,600)	721,000	(800)	720,200
Human Dimension Meetings	633,000	(57,800)	575,200	(100)	575,100
Democratization	1,511,500	27,000	1,538,500	-	1,538,500
Human Rights	1,222,200	(16,100)	1,206,100	(100)	1,206,000
Elections	6,567,200	54,700	6,621,900	(700)	6,621,200
Supplementary Budget for Elections	946,200	-	946,200	-	946,200
Tolerance and Non-Discrimination	1,426,300	(30,000)	1,396,300	(100)	1,396,200
Roma and Sinti Issues	<u>549,600</u>	7,600	<u>557,200</u>	<u>(100)</u>	<u>557,100</u>
Total	16,991,400	-	16,991,400	(2,000)	16,989,400
<u>High Commissioner on National Minorities</u>					
Fund Administration Unit	372,600	(12,000)	360,600	(5,400)	355,200
Common Operational Costs	171,200	12,000	183,200	(8,100)	175,100
Office of the High Commissioner	<u>2,863,800</u>	-	<u>2,863,800</u>	<u>(10,200)</u>	<u>2,853,600</u>
Total	3,407,600	-	3,407,600	(23,700)	3,383,900
<u>Representative on Freedom of the Media</u>					
Freedom of the Media	<u>1,481,600</u>	-	<u>1,481,600</u>	<u>(32,500)</u>	<u>1,449,100</u>
Total	1,481,600	-	1,481,600	(32,500)	1,449,100
TOTAL FOR FUNDS RELATED TO THE SECRETARIAT AND INSTITUTIONS	58,236,100	-	58,236,100	(466,300)	57,769,800

2016 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
Main Programme Programme	a	b	c=a+b	d	e=c+d
<u>II. FUNDS RELATED TO OSCE FIELD OPERATIONS</u>					
<u>Augmentations</u>					
Secretariat Augmentations					
Communication and Media					
Relations Section	273,600	-	273,600	(2,000)	271,600
Internal Oversight	186,700	-	186,700	(4,400)	182,300
Policy Support Service	327,100	-	327,100	(5,900)	321,200
Operations Service	195,000	-	195,000	(700)	194,300
Programming and Evaluation					
Support Unit	74,200	-	74,200	(100)	74,100
HR Services	252,600	-	252,600	(7,400)	245,200
Talent Management	344,900	-	344,900	(900)	344,000
Management and					
Co-ordination	76,500	-	76,500	(600)	75,900
Budget and Finance Services	668,500	700	669,200	-	669,200
Information and					
Communication Technology					
Services	1,114,300	(2,100)	1,112,200	(800)	1,111,400
Mission Support Services	<u>989,900</u>	1,400	<u>991,300</u>		<u>991,300</u>
Total	4,503,300	-	4,503,300	(22,800)	4,480,500
ODIHR Augmentations					
ODIHR Democratization	<u>234,100</u>	-	<u>234,100</u>	<u>(1,100)</u>	<u>233,000</u>
Total	234,100	-	234,100	(1,100)	233,000
Total for augmentations	4,737,400	-	4,737,400	(23,900)	4,713,500
<u>SOUTH-EASTERN EUROPE</u>					
<u>Mission in Kosovo</u>					
Office of Head of Mission	2,989,100	51,500	3,040,600	(2,600)	3,038,000
Fund Administration Unit	2,710,300	12,100	2,722,400	(1,000)	2,721,400
Common Operational Costs	2,910,000	(63,600)	2,846,400	(10,000)	2,836,400
Security and Public Safety	1,397,800	-	1,397,800	(16,600)	1,381,200
Democratization	1,904,900	-	1,904,900	(39,800)	1,865,100
Human Rights and					
Communities	<u>6,030,300</u>	-	<u>6,030,300</u>	<u>(86,900)</u>	<u>5,943,400</u>
Total	17,942,400	-	17,942,400	(156,900)	17,785,500
<u>Mission to Bosnia and Herzegovina</u>					
Office of Head of Mission	2,214,900	(8,000)	2,206,900	(67,200)	2,139,700
Fund Administration Unit	1,681,900	(11,000)	1,670,900	(4,900)	1,666,000
Common Operational Costs	2,347,500	37,000	2,384,500	(30,100)	2,354,400
Shared Service Centre, ICT					
Help Desk	117,200	1,000	118,200	(400)	117,800

2016 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	Approved	Transfers	Revised Budget	Proposed	Proposed
Main Programme	Budget	as per	after Transfers	Budget	Revised
Programme		Fin.Reg.		Increases/	Budget
	a	3.02(b)	c=a+b	(Decreases)	e=c+d
		b		d	
Human Dimension	<u>5,131,800</u>	(19,000)	<u>5,112,800</u>	<u>(15,400)</u>	<u>5,097,400</u>
Total	11,493,300	-	11,493,300	(118,000)	11,375,300
<u>Mission to Serbia</u>					
Office of Head of Mission	988,600	2,800	991,400	(1,100)	990,300
Fund Administration Unit	632,500	1,000	633,500	(300)	633,200
Common Operational Costs	1,048,000	27,500	1,075,500	(1,100)	1,074,400
Police Affairs	998,100	-	998,100	(1,400)	996,700
Democratization	1,187,300	(22,300)	1,165,000	(3,800)	1,161,200
Media	435,500	(1,500)	434,000	(1,000)	433,000
Rule of Law and Human Rights	<u>1,075,000</u>	(7,500)	<u>1,067,500</u>	<u>(700)</u>	<u>1,066,800</u>
Total	6,365,000	-	6,365,000	(9,400)	6,355,600
<u>Presence in Albania</u>					
Office of Head of Mission	462,200	1,500	463,700	(1,300)	462,400
Fund Administration Unit	427,100	-	427,100	(1,000)	426,100
Common Operational Costs	640,600	5,500	646,100	(3,800)	642,300
Security Co-operation	340,600	(2,700)	337,900	(600)	337,300
Governance in Economic and Environmental Issues	309,400	2,200	311,600	(1,200)	310,400
Democratization	418,200	(6,500)	411,700	(2,300)	409,400
Rule of Law and Human Rights	<u>309,800</u>	-	<u>309,800</u>	<u>(4,600)</u>	<u>305,200</u>
Total	2,907,900	-	2,907,900	(14,800)	2,893,100
<u>Mission to Skopje</u>					
Office of Head of Mission	979,800	2,000	981,800	(3,700)	978,100
Fund Administration Unit	762,300	1,800	764,100	(800)	763,300
Common Operational Costs	1,045,500	15,700	1,061,200	(1,900)	1,059,300
Public Safety and Community Outreach	1,773,400	(5,500)	1,767,900	(7,900)	1,760,000
Human Dimension	<u>1,785,000</u>	(14,000)	<u>1,771,000</u>	<u>(8,600)</u>	<u>1,762,400</u>
Total	6,346,000	-	6,346,000	(22,900)	6,323,100
<u>Mission to Montenegro</u>					
Office of Head of Mission	321,300	(500)	320,800	(18,400)	302,400
Fund Administration Unit	274,800	-	274,800	(1,700)	273,100
Common Operational Costs	430,700	-	430,700	(3,700)	427,000
Security Co-operation	349,200	-	349,200	(20,400)	328,800
Democratization	413,500	1,300	414,800	(21,300)	393,500
Media	125,100	(800)	124,300	(1,500)	122,800
Rule of Law and Human Rights	<u>231,600</u>	-	<u>231,600</u>	<u>(9,200)</u>	<u>222,400</u>
Total	2,146,200	-	2,146,200	(76,200)	2,070,000
TOTAL FOR SOUTH-EASTERN EUROPE					
	47,200,800	-	47,200,800	(398,200)	46,802,600

2016 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	Approved	Transfers	Revised Budget	Proposed	Proposed
Main Programme	Budget	as per	after Transfers	Budget	Revised
Programme		Fin.Reg.		Increases/	Budget
	a	3.02(b)	c=a+b	(Decreases)	e=c+d
		b		d	
EASTERN EUROPE					
<u>Mission to Moldova</u>					
Office of Head of Mission	472,900	-	472,900	(7,800)	465,100
Fund Administration Unit	242,200	-	242,200	(5,300)	236,900
Common Operational Costs	578,600	-	578,600	(40,000)	538,600
Conflict					
Prevention/Resolution	442,200	-	442,200	(47,900)	394,300
Human Rights					
Monitoring/Democratization	295,100	-	295,100	(14,200)	280,900
Anti-Trafficking/Gender	<u>261,000</u>	-	<u>261,000</u>	<u>(2,700)</u>	<u>258,300</u>
Total	2,292,000	-	2,292,000	(117,900)	2,174,100
<u>Project Co-ordinator in Ukraine</u>					
Office of Head of Mission	311,800	-	311,800	(19,100)	292,700
Fund Administration Unit	363,300	-	363,300	(2,300)	361,000
Common Operational Costs	519,100	-	519,100	(19,900)	499,200
Democratization and Good					
Governance	473,900	-	473,900	(31,900)	442,000
Rule of Law and Human					
Rights	764,700	-	764,700	(24,700)	740,000
Human Security	563,000	-	563,000	(3,300)	559,700
Economic, Environmental and					
Politico-Military Projects	<u>603,000</u>	-	<u>603,000</u>	<u>(22,500)</u>	<u>580,500</u>
Total	3,598,800	-	3,598,800	(123,700)	3,475,100
<u>Representative to the Latvian-Russian Joint Commission on Military Pensioners</u>					
Office of Head of Mission	<u>5,000</u>	-	<u>5,000</u>	<u>(400)</u>	<u>4,600</u>
Total	5,000	-	5,000	(400)	4,600
TOTAL FOR EASTERN EUROPE	5,895,800	-	5,895,800	(242,000)	5,653,800
CAUCASUS					
<u>Office in Yerevan</u>					
Office of Head of Mission	315,800	1,000	316,800	(5,300)	311,500
Fund Administration Unit	233,300	3,500	236,800	(300)	236,500
Common Operational Costs	388,400	8,000	396,400	(4,600)	391,800
Politico-Military Activities	543,100	(12,500)	530,600	(23,200)	507,400
Economic and Environmental					
Activities	519,700	-	519,700	(18,000)	501,700
Democratization	331,400	-	331,400	(3,000)	328,400
Human Rights	352,300	-	352,300	(3,600)	348,700

2016 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	Approved	Transfers	Revised Budget	Proposed	Proposed
Main Programme	Budget	as per	after Transfers	Budget	Revised
Programme		Fin.Reg.		Increases/	Budget
	a	3.02(b)	c=a+b	(Decreases)	e=c+d
		b		d	
Good Governance	<u>346,200</u>	-	<u>346,200</u>	<u>(16,300)</u>	<u>329,900</u>
Total	3,030,200	-	3,030,200	(74,300)	2,955,900
<u>High-Level Planning Group</u>					
Office of Head of Mission	<u>257,700</u>	-	<u>257,700</u>	<u>(57,000)</u>	<u>200,700</u>
Total	257,700	-	257,700	(57,000)	200,700
<u>The Minsk Process</u>					
Office of Head of Mission	<u>927,500</u>	-	<u>927,500</u>	<u>(517,700)</u>	<u>409,800</u>
Total	927,500	-	927,500	(517,700)	409,800
<u>Personal Representative of the CiO on the Conflict Dealt with by the Minsk Conference</u>					
Office of Head of Mission	474,000	(46,400)	427,600	(26,500)	401,100
Fund Administration Unit	246,100	-	246,100	(6,100)	240,000
Common Operational Costs	<u>519,100</u>	46,400	<u>565,500</u>	<u>(72,800)</u>	<u>492,700</u>
Total	1,239,200	-	1,239,200	(105,400)	1,133,800
TOTAL FOR CAUCASUS	5,454,600	-	5,454,600	(754,400)	4,700,200
CENTRAL ASIA					
<u>Programme Office in Astana</u>					
Office of Head of Mission	193,000	(400)	192,600	(4,700)	187,900
Fund Administration Unit	291,900	13,100	305,000	(2,600)	302,400
Common Operational Costs	309,400	2,900	312,300	(3,100)	309,200
Politico-Military Activities	473,400	(2,800)	470,600	(1,600)	469,000
Economic and Environmental Activities	455,000	(3,600)	451,400	(400)	451,000
Human Dimension Activities	<u>426,000</u>	(9,200)	<u>416,800</u>	<u>(1,400)</u>	<u>415,400</u>
Total	2,148,700	-	2,148,700	(13,800)	2,134,900
<u>Centre in Ashgabat</u>					
Office of Head of Mission	369,900	-	369,900	(4,900)	365,000
Fund Administration Unit	195,100	3,800	198,900	(1,400)	197,500
Common Operational Costs	305,500	3,800	309,300	(2,600)	306,700
Conflict Prevention and Confidence- and Security-Building	255,500	2,400	257,900	(300)	257,600
Economic and Environmental Activities	239,300	(10,000)	229,300	(2,900)	226,400
Human Dimension Activities	<u>236,900</u>	-	<u>236,900</u>	<u>(4,800)</u>	<u>232,100</u>
Total	1,602,200	-	1,602,200	(16,900)	1,585,300
<u>Centre in Bishkek</u>					
Office of Head of Mission	1,263,600	-	1,263,600	(41,400)	1,222,200
Fund Administration Unit	683,100	(20,000)	663,100	(20,200)	642,900
Common Operational Costs	898,100	20,000	918,100	(47,100)	871,000

2016 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	Approved	Transfers	Revised Budget	Proposed	Proposed
Main Programme	Budget	as per	after Transfers	Budget	Revised
Programme		Fin.Reg.		Increases/	Budget
	a	3.02(b)	c=a+b	(Decreases)	e=c+d
		b		d	
Politico-Military Activities	1,722,700	-	1,722,700	(103,100)	1,619,600
Economic and Environmental					
Activities	1,299,400	-	1,299,400	(37,800)	1,261,600
Human Dimension Activities	<u>1,042,700</u>	-	<u>1,042,700</u>	<u>(34,500)</u>	<u>1,008,200</u>
Total	6,909,600	-	6,909,600	(284,100)	6,625,500
<u>Project Co-ordinator in</u>					
<u>Uzbekistan</u>					
Office of Head of Mission	215,700	(1,000)	214,700	(200)	214,500
Fund Administration Unit	133,200	(7,000)	126,200	(300)	125,900
Common Operational Costs	291,200	8,000	299,200	(2,100)	297,100
Politico-Military Activities	420,700	8,700	429,400	100	429,500
Economic and Environmental					
Activities	547,500	11,400	558,900	(4,900)	554,000
Human Dimension Activities	<u>504,000</u>	(20,100)	<u>483,900</u>	<u>(7,500)</u>	<u>476,400</u>
Total	2,112,300	-	2,112,300	(14,900)	2,097,400
<u>Office in Tajikistan</u>					
Office of Head of Mission	1,340,900	-	1,340,900	(70,900)	1,270,000
Fund Administration Unit	726,100	-	726,100	(3,900)	722,200
Common Operational Costs	1,544,200	50,000	1,594,200	(103,100)	1,491,100
Political and Military Aspects					
of Security	1,932,800	(50,000)	1,882,800	(328,800)	1,554,000
Economic and Environmental					
Activities	1,051,500	-	1,051,500	(73,300)	978,200
Human Dimension Activities	<u>1,160,800</u>	-	<u>1,160,800</u>	<u>(98,600)</u>	<u>1,062,200</u>
Total	7,756,300	-	7,756,300	(678,600)	7,077,700
TOTAL FOR CENTRAL					
ASIA	20,529,100	-	20,529,100	(1,008,300)	19,520,800
TOTAL FOR FUNDS					
RELATED TO OSCE					
FIELD OPERATIONS	83,817,700	-	83,817,700	(2,426,800)	81,390,900
TOTAL OSCE UNIFIED					
BUDGET	141,107,600	-	141,107,600	(2,893,100)	138,214,500
ODIHR					
SUPPLEMENTARY					
BUDGET	946,200	-	946,200	-	946,200
TOTAL OSCE UNIFIED					
BUDGET (including the					
ODIHR supplementary					
budget)	142,053,800	-	142,053,800	(2,893,100)	139,160,700



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/1244
2 March 2017

Original: ENGLISH

1135th Plenary Meeting
PC Journal No. 1135, Agenda item 4

**DECISION No. 1244
EXTENSION OF THE MANDATE OF THE
OSCE OFFICE IN TAJIKISTAN**

The Permanent Council,

Decides to extend the mandate of the OSCE Office in Tajikistan until 30 June 2017.

PC.DEC/1244
2 March 2017
Attachment

Original: ENGLISH

**INTERPRETATIVE STATEMENT UNDER
PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE
OF THE ORGANIZATION FOR SECURITY AND
CO-OPERATION IN EUROPE**

By the delegation of Tajikistan:

“Mr. Chairperson,

In connection with the adoption of the decision on the extension of the mandate of the OSCE Office in Tajikistan the delegation of the Republic of Tajikistan would like to make the following interpretative statement under paragraph IV.1(A)6 of the OSCE Rules of Procedure.

Tajikistan appreciates co-operation with the Organization for Security and Co-operation in Europe and its support to the country in implementation the OSCE principles and commitments.

Currently discussion on a new mandate of the OSCE presence in Tajikistan continues. In this regard, the Tajik side highly appreciates efforts of the previous German Chairmanship and current Austrian Chairmanship to facilitate this process through the appointment of Ambassador Markus Müller as a special envoy for the work of the field operations in Kyrgyzstan and Tajikistan.

Taking into account that during mandate negotiations the activities of the OSCE Office in Tajikistan has been suspended, in order to restore an appropriate function of the Office, the Tajik side has decided to extend the current mandate until 30 June 2017.

Tajikistan expresses the willingness to establish an open, constructive and fruitful dialogue with the all parties interested in further discussions on changes of the existing mandate of the OSCE presence in the country. The delegation of Tajikistan calls on participating States to reciprocate this, to be flexible during discussions and consultations and relies on smooth and timely adoption of the new mandate.

Mr. Chairperson, I kindly request that this interpretative statement be attached to the decision and to the journal of the day.

Thank you, Mr. Chairperson.”