

Organization for Security and Co-operation in Europe Permanent Council

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834th Plenary Meeting

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DECISION No. 957 REVISION OF THE 2010 UNIFIED BUDGET

The Permanent Council,

Taking note of the report by the Director of the OSCE Office for Democratic Institutions and Human Rights (ODIHR) at the 832nd Meeting of the Permanent Council (ODIHR.GAL/78/10 of 28 October 2010), and specific request contained within, for additional necessary resources to be allocated to ensure the implementation of its mandate on election observation,

Recalling Decision No. 923 of 22 December 2009 on the approval of the 2010 Unified Budget,

Taking note of the 2010 Supplementary Budget Proposal (PC.ACMF/62/10/Rev.2 of 1 November 2010),

Approves the financial resources for the ODIHR as contained in document PC.ACMF/62/10/Rev.2;

Agrees that funding will come from 2010 ODIHR savings to the extent available and the balance will be provided from the Institutions' portion of the 2010 Cash Surplus;

Tasks the Advisory Committee on Management and Finance to consider how to address the budgetary implications of unanticipated mandated activities, such as unforeseen election observation missions, that have an impact on OSCE Unified Budget resources during the course of discussions on the 2011 Unified Budget Proposal.