



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.DEC/477  
23 May 2002

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**395th Plenary Meeting**  
PC Journal No. 395, Agenda item 5

**DECISION No. 477**  
**TOPICS FOR THE SECOND PART OF THE HUMAN DIMENSION  
IMPLEMENTATION MEETING**

The Permanent Council,

Recalling Decision No. 476 (PC.DEC/476) of 23 May 2002, on the modalities for OSCE meetings on human dimension issues,

Decides to select the topics, “Trafficking in Human Beings” and “Election Standards”, for the second part of the 2002 Human Dimension Implementation Meeting.

## OSCE 2002 UNIFIED BUDGET

### Supplementary Budget Proposal (in Euro)

<b>Fund</b>	<b>2002 Approved Budget</b>	<b>Supplementary Budget</b>	<b>Revised Budget</b>
<b>Main Programme</b>			
Subprogramme			
<b><u>THE GENERAL FUND</u></b>			
<b>Secretary General and Central Services</b>			
Executive Management	633,800		633,800
Press and Public Information	803,300		803,300
Legal Services	216,400		216,400
Internal Oversight	557,600		557,600
External Co-operation	440,900		440,900
Seminars	30,900		30,900
Gender Issues	130,300		130,300
Strategic Police Matters	88,700	70,300	159,000
Short Term Missions/Visits of CIO and PR of the CIO	225,000		225,000
<b>Total</b>	<b>3,126,900</b>	<b>70,300</b>	<b>3,197,200</b>
<b>Management/Information Technology Improvement Plan</b>	<b>0</b>		<b>0</b>
<b>Activities Relating to the Economic and Environmental Aspects of Security</b>	<b>877,250</b>		<b>877,250</b>
<b>Conflict Prevention Activities</b>	<b>1,544,800</b>		<b>1,544,800</b>
<b>Activities Relating to Military Aspects of Security</b>	<b>713,300</b>		<b>713,300</b>
<b>Human Resources Management</b>	<b>1,578,800</b>		<b>1,578,800</b>
<b>Department of Management and Finance/ Common Services in Vienna</b>			
Direction and Management	246,450		246,450
General Services	1,714,300	4,100	1,718,400
Finance Services	1,183,700		1,183,700
Information Technology Services	3,171,400	11,900	3,183,300
Mission Support Services	922,000		922,000
Central Records and Documents Management	260,200	(34,200)	226,000
<b>Total</b>	<b>7,498,050</b>	<b>(18,200)</b>	<b>7,479,850</b>

<b>Fund</b>	<b>2002 Approved Budget</b>	<b>Supplementary Budget</b>	<b>Revised Budget</b>
<b>Main Programme</b>			
<b>Subprogramme</b>			
<b>Department of Management and Finance/Conference Services in Vienna</b>	<b>5,156,600</b>		<b>5,156,600</b>
<b>Department of Management and Finance/Prague Office</b>	<b>405,200</b>		<b>405,200</b>
<b>Funding for the Administrative Closure of the Missions to Estonia and Latvia</b>	<b>243,800</b>		<b>243,800</b>
<b>Total for the General Fund</b>	<b>21,144,700</b>	<b>52,100</b>	<b>21,196,800</b>
<b><u>ACTION AGAINST TERRORISM FUND</u></b>			
<b>Action Against Terrorism Unit/OSG</b>	<b>68,800</b>	<b>11,500</b>	<b>80,300</b>
<b>Action Against Terrorism Unit/Military Aspects of Security</b>	<b>0</b>		<b>0</b>
<b>Action Against Terrorism Unit/ODIHR</b>	<b>351,400</b>		<b>351,400</b>
<b>Total for the Action Against Terrorism Fund</b>	<b>420,200</b>	<b>11,500</b>	<b>431,700</b>
<b><u>MISSION TO CROATIA</u></b>			
<b>Total for the Mission</b>	<b>10,989,500</b>	<b>0</b>	<b>10,989,500</b>
<b>Secretariat Augmentation</b>	<b>407,400</b>	<b>(63,600)</b>	<b>343,800</b>
<b>Total OSCE Mission to Croatia</b>	<b>11,396,900</b>	<b>(63,600)</b>	<b>11,333,300</b>
<b>GRAND TOTAL:</b>		<b>0</b>	

## Amendment to Approved 2002 Post-Table

<u>Fund</u>	<u>Grade of Post</u>	<u>Category*</u>	<u>Note</u>
<b>Main Programme</b>			
Sub Programme			
Post Title			
<b><u>The General Fund (Secretariat)</u></b>			
<b>Secretary General and Central Services</b>			
Strategic Police Matters			
Police Affairs Officer	P4	C	New post, subject to classification
Police Affairs Officer	-	S	New post
<b><u>Action Against Terrorism Fund</u></b>			
<b>Action Against Terrorism Unit/OSG</b>			
Action Against Terrorism Unit			
Officer on Anti-terrorism Issues	-	S	New post
<b><u>Mission to Croatia</u></b>			
<b>Secretariat Augmentation</b>			
Conflict Prevention Activities			
Mission Programme Section			
Senior Mission Programme Officer	P4	C	Deleted as of 1 March 2002

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\* S = Seconded, C = Contracted