



351st Plenary Meeting

PC Journal No. 351, Agenda item 8

**DECISION No. 437/Corrected reissue*
FURTHER ENHANCEMENT OF THE
OSCE SPILLOVER MONITOR MISSION TO SKOPJE**

The Permanent Council,

Welcoming the Framework Agreement signed on 13 August 2001,

Recognizing the importance of the maintenance of the ceasefire,

Noting the request of the host State to further increase the Mission personnel on the basis of the existing mandate,

Underlining the importance of close co-operation and co-ordination of the European Union, NATO, Office of the United Nations High Commissioner for Refugees, Council of Europe and the OSCE among themselves and with the host State, including with regard to issues relating to security,

Recalling that the host State shall be responsible for the full protection, safety, and security of the Monitor Mission and its members and that if any specific provisions regarding such protection are envisaged they shall be submitted to the Head of the Monitor Mission for his consideration and counsel and affirming that the monitors will not enter in places of unacceptable risk,

- Decides to further increase the size of the present Mission by 25 international personnel until 31 December 2001. The monitors will base their role on the existing mandate. They will monitor and report regularly on the security situation in the host State, including: the situation in the northern border areas including illicit arms trafficking; the humanitarian situation, including the return of refugees and internally displaced persons and trafficking in human beings; the situation in sensitive places with communities not in the majority; and cases of incidents and recurrence of hostilities. They will not monitor the arms collection process or conduct operations aimed exclusively at observing compliance with the ceasefire;

* Incorporates amendment to Annex 1.

- Approves a budget in the amount of EUR 1,100,000 as presented in Annex 1. The budget covers a period until 31 December 2001. Financing of this enhancement and extension of previous enhancements of mission personnel will be provided from the reallocation of underspends within OSCE existing budgets.

OSCE SPILLOVER MONITOR MISSION TO SKOPJE

- (1) Draft budget for the enhancement of the monitoring operation of the OSCE Spillover Monitor Mission to Skopje for the period 5 September to 31 December 2001
- (2) Draft budget for the extension of PC Decisions Nos. 405 and 414 until 31 December 2001

Resource estimates in euro (2001)

Cost category	Approved budget*	Approved supplementary budgets**	Total approved budget	Proposed supplementary budget	New budget	Percentage of increase (decrease)
Staff costs	147,500	277,600	425,100	276,000	701,100	65
Board and lodging	262,500	317,100	579,600	402,400	982,000	69
Travel costs	52,600	34,700	87,300	29,500	116,800	34
Other services and utilities	147,600	280,900	428,500	127,500	556,000	30
Representation	12,000	5,000	17,000	5,000	22,000	29
Language services	2,900	0	2,900	0	2,900	n/a
Investment costs	61,500	530,200	591,700	206,900	798,600	35
Supplies	54,400	69,400	123,800	47,700	171,500	39
Training activities	12,000	0	12,000	5,000	17,000	42
Head of Mission Fund	<u>24,400</u>	<u>0</u>	<u>24,400</u>	<u>0</u>	<u>24,400</u>	<u>n/a</u>
TOTAL	<u>777,400</u>	<u>1,514,900</u>	<u>2,292,300</u>	<u>1,100,000</u>	<u>3,392,300</u>	<u>48</u>

* Approved under PC Decision No. 399 of 14 December 2000

** Approved under PC Decision No. 405 of 22 March 2001 and PC Decision No. 414 of 7 June 2001

Post Table

Post title	Grade	Category*	Note
Chief Administrative Officer	P3	C	
Finance Officer	P2	C	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	
Monitor		S	

* S = seconded, C = contracted

**STATEMENT BY THE CHAIRMAN OF THE PERMANENT COUNCIL
ON THE OCCASION OF THE ADOPTION OF THE DECISION ON
THE FURTHER ENHANCEMENT OF THE OSCE SPILLOVER
MONITOR MISSION TO SKOPJE**

The Chairmanship encourages participating States to provide voluntary contributions towards financing this further enhancement of the OSCE Spillover Monitor Mission to Skopje.

PC.DEC/437/Corr.1
6 September 2001
Attachment 1

ENGLISH
Original: FRENCH

**INTERPRETATIVE STATEMENT
UNDER PARAGRAPH 79 (CHAPTER 6) OF THE
FINAL RECOMMENDATIONS OF THE HELSINKI CONSULTATIONS**

By the Delegation of Belgium on behalf of the European Union:

“The European Union takes note of the fact that the mandate of the OSCE mission remains unchanged and that its role will be directly linked to the implementation of the Framework Agreement of 13 August and its annexes. According to the understanding of the European Union, the OSCE monitors will work in close co-operation with the monitors of the European Union Monitoring Mission and in accordance with the same terms of reference.

As regards the financing of this enhancement, the European Union takes note of the assurances given to the participating States by the Secretariat that it will be possible to find the funds required for this activity within the available resources and that it will be necessary to find these funds before presenting the final bill for this year. Should it not be possible to release the necessary funds, it is the European Union’s understanding that this activity will be billed only at the end of December, that is, at the time of the final billing for the financial year and after the Secretary General has provided the Financial Committee with the relevant information on this subject.

Mr. Chairman, I request that this statement be attached to the Journal of the day.”

PC.DEC/437/Corr.1
6 September 2001
Attachment 2

ENGLISH
Original: RUSSIAN

**INTERPRETATIVE STATEMENT
UNDER PARAGRAPH 79 (CHAPTER 6) OF THE
FINAL RECOMMENDATIONS OF THE HELSINKI CONSULTATIONS**

By the Delegation of the Russian Federation:

“The Russian Federation supported the decision of the OSCE Permanent Council regarding the further enhancement of the OSCE mission to Skopje on the firm understanding that the adoption of this decision will not entail any additional financial obligations for the Russian Federation or the other OSCE participating States. The additional 25 monitors will be financed from the existing OSCE budget and also, if necessary, through voluntary contributions by the participating States.

In that connection, we support the statement to that effect by the Chairman of the Permanent Council, which is attached to this decision.

The Russian Federation requests that this interpretative statement be attached to the Journal of the day.”