

Organization for Security and Co-operation in Europe Permanent Council

PC.DEC/372 21 September 2000

Original: ENGLISH

300th Plenary Meeting

PC Journal No. 300, Agenda item 3

DECISION No. 372 THE EXTENSION OF THE MANDATE OF THE BORDER MONITORING OPERATION OF THE OSCE MISSION TO GEORGIA

The Permanent Council,

Recalling its Decisions Nos. 334 of 15 December 1999, 335 of 20 January 2000 and 346 of 13 April 2000 concerning the expansion of the mandate of the OSCE Mission to Georgia to observe and report on movement across the border between Georgia and the Chechen Republic of the Russian Federation,

- Decides to prolong the border monitoring operation of the OSCE Mission to Georgia until 15 April 2001;
- Decides to decrease the size of the operation to 26 international personnel;
- Approves a supplementary budget in the amount of EUR 918,400 for the border monitoring operation (see Annex). The supplementary budget covers a period from 16 November to 31 December 2000 and will be implemented in accordance with the proposal submitted by the Secretary General on 13 September 2000 (PC.IFC/92/00). The funds required for the remainder of the mandate period of the border monitoring operation will be included under the budget of the OSCE Mission to Georgia submitted as a part of the unified budget proposal for the year 2001.

OSCE Mission to Georgia border monitoring Supplementary budget for 1.5 months for the period 16 November to 31 December 2000

Major cost categories		<u>EUR</u>	Breakdown <u>No.</u>
A.	Staff costs	68,900	1
B.	Board and lodging	198,800	2
C.	Travel costs	3,600	3
D.	Services and utilities	460,300	4
E.	Investment costs	142,300	5
F.	Supplies	44,500	6
TOTAL FOR OSCE MISSION TO GEORGIA BORDER MONITORING		918,400	