

Organization for Security and Co-operation in Europe Permanent Council PC.DEC/923 22 December 2009

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787th Plenary Meeting PC Journal No. 787, Agenda item 1

DECISION No. 923 APPROVAL OF THE 2010 UNIFIED BUDGET

The Permanent Council,

I. Acting in accordance with the relevant provisions of the Financial Regulations and Permanent Council Decision No. 553 of 27 June 2003,

- 1. Approves the 2010 Unified Budget contained in Annex I;
- 2. Approves the Post Table contained in Annex II;

II. Decides to allocate EUR 400,000 from the 2009 Mission in Kosovo approved budget to the 2010 Human Rights and Communities Programme in the Mission in Kosovo in addition to the funds approved in Annex I,

III. Taking into account relevant Ministerial Council Decisions, *inter alia*, No. 18/06 on further strengthening the effectiveness of OSCE executive structures and No. 19/06 on strengthening the effectiveness of the OSCE,

Underlining the oversight exercised by the participating States, and recalling Permanent Council Decision No. 552 of 27 June 2003, setting out the responsibilities of the Advisory Committee for Management and Finance (ACMF),

- 1. Reiterates its tasking to the ACMF, in co-ordination with the Secretary General, to improve further the programme and budget planning process within the OSCE;
- 2. Takes note of the latest version of the open-ended list of projects to be undertaken and funded within the 2010 Unified Budget, as contained in SEC.GAL/205/09, which may be supplemented by fund managers within their respective funds as appropriate in the course of 2010, and which should be updated and distributed to participating States twice in the course of the year;
- 3. Undertakes to intensify efforts, including throughout the Unified Budget cycle in 2010, to focus, streamline and prioritize the work of the Organization across the three dimensions in those areas where it has comparative advantage, and tasks the fund managers to ensure the coherence of their programme activities, in accordance with

the body of OSCE principles, commitments and decisions as well as their respective mandates;

IV. Recalling Ministerial Council Decisions Nos. 18/06 and 19/06, taking into account Permanent Council Decision No. 705 on the Common Regulatory Management System (CRMS), and striving to contribute to strengthening the efficiency, effectiveness and transparency of the Organization,

- 1. Reiterates the Secretary General's responsibility as Chief Administrative Officer of the Organization to implement duly the OSCE Financial and Staff Regulations and other decisions of the Permanent Council on financial and management issues, as well as to seek, obtain and execute relevant guidance from the Permanent Council in a timely fashion;
- 2. Tasks the ACMF to submit recommendations to the Permanent Council by the end of June 2010 on amendments to the OSCE's Financial Regulations;
- 3. Tasks the ACMF to submit recommendations to the Permanent Council by the end of April 2010 on possible improvements to the OSCE's Staff Regulations, to ensure that the Organization has in place the staffing mechanisms and necessary procedures, including with regard to transparent recruitment, to function efficiently and effectively, and, to this end, expressing its concern about the application of Article III of the Staff Regulations, requests the Secretary General to provide the participating States by the end of February 2010 with a report on the designation and recruitment of OSCE officials;
- 4. Welcoming the efforts of the ACMF to improve the efficiency and effectiveness of OSCE executive structures, in accordance with its terms of reference set out in Permanent Council Decision No. 552 of 27 June 2003, tasks the Secretary General to provide a report by the end of February 2010 on the state of implementation of relevant Permanent Council decisions pertaining to the management of the OSCE resources, and recommendations on outstanding issues to the ACMF;

V. Referring to the replacement of the OSCE network operating system (PC.ACMF/54/09 of 10 November 2009),

1. Takes note of the Secretariat's intention to propose the establishment of a separate fund for the financing of the replacement of the OSCE's network operating system, which will be subject to a separate Permanent Council decision regarding approval and funding modalities, and undertakes to consider this proposal in due course within the ACMF.

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THE 2010 UNIFIED BUDGET

	Main Programme	EUR
	Programme	
	<u>I. FUNDS RELATED TO THE SECRETARIAT AND</u> INSTITUTIONS	
	The Secretariat	
A.1.1	Secretary General and Central Services Executive Management	1 085 100
A.1.1 A.1.2	Security Management	1,085,100 336,800
A.1.2 A.1.3	External Co-operation	640,400
A.1.3 A.1.4	Legal Services	483,900
A.1.4 A.1.5	Press and Public Information	1,126,200
B.4.1	Gender Issues	318,300
D.7.1	Total	3,990,700
	Chairman-in-Office	
A.1.1	Short Term Mission/Visits of CiO and PR of the CiO	300,000
A.1.2	Advisory Committee on Management and Finance (ACMF)	15,000
A.1.3	Panel of Adjudicators	40,000
A.1.4	Audit Committee	50,000
A.1.5	External Auditors	<u>100,000</u>
	Total	505,000
	Internal Oversight	
A.1.1	Internal Oversight	<u>1,235,600</u>
	Total	1,235,600
D 1 1	Strategic Police Matters	007 200
B.1.1	Strategic Police Matters Unit	<u>807,300</u>
	Total	807,300
	Office of the Special Representative/Co-ordinator for	
B.4 .1	Combating Trafficking in Human Beings	
D.4.1	Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings	860 200
	Total	<u>860,300</u> 860,300
	Action Against Terrorism Unit	
B .1.1	Action Against Terrorism	791,300
D.1.1	Total	<u>791,300</u> 791,300

	<u>Fund</u> Main Programme Programme	EUR
	Activities Relating to the Economic and Environmental	
D 0 1	Aspects of Security	
B.2.1	Co-ordinator of OSCE Economic and Environmental Activities	1 252 200
B.2.2	Economic and Environmental Forum	1,353,300 473,400
D.2.2	Total	1,826,700
	Conflict Prevention	
A.1.1	CPC Direction and Management	374,600
A.1.2	Policy Support Service	806,600
A.1.3	Operations Service	628,800
A.1.4	Operations Service/Borders Team	341,500
A.1.5	Programming and Evaluation Support Unit	301,600
B.1.1	FSC Chairmanship	35,000
B.1.2	FSC Support	447,400
B.1.3	Communications Network	<u>510,800</u>
	Total	3,446,300
	Human Resources Management	
A.2.1	HR Direction and Management	435,800
A.2.2	Personnel Management and Payroll Administration	1,021,300
A.2.4	Recruitment	619,000
A.2.5	Training Section	1,036,700
A.2.3	Common Staff Costs	<u>1,764,900</u>
	Total	4,877,700
	Department of Management and Finance	202 200
A.2.1	DMF Direction and Management	303,300
A.1.1 A.2.2	Conference and Language Services	4,834,300 620,900
A.2.2 A.2.3	Budget and Internal Control Services Financial Accounting and Treasury Services	877,600
A.2.3 A.2.4	Information and Communication Technology Services	1,987,900
A.2.4 A.2.5	Mission Support Service	1,507,500
A.2.6	Secretariat Common Operational Costs	3,279,100
A.2.7	Prague Office	<u>388,800</u>
11.2.7	Total	13,799,400
	Total for the Secretariat	32,140,300
	Office for Democratic Institutions and Human Rights	
A.1.1	Direction and Policy	1,240,600
A.2.1	Fund Administration Unit	1,791,700

	<u>Fund</u> Main Programme Programme	EUR
A.2.2	Common Operational Costs	951,400
B.3.1	Human Dimension Meetings	736,000
B.3.2	Democratization	1,341,500
B.3.3	Human Rights	1,094,600
B.3.4	Elections	6,532,200
B.3.5	Tolerance and Non-Discrimination	1,240,800
B.3.6	Roma and Sinti Issues	524,400
	Total	15,453,200
	High Commissioner on National Minorities	
A.2.1	Fund Administration Unit	367,600
A.2.2	Common Operational Costs	172,200
B.1.1	Office of the High Commissioner	<u>2,777,700</u>
	Total	3,317,500
	Representative on Freedom of the Media	
A.1.1	Freedom of the Media	<u>1,392,600</u>
	Total	1,392,600
	TOTAL FOR FUNDS RELATED TO THE SECRETARIAT AND INSTITUTIONS	52,303,600
	II. FUNDS RELATED TO OSCE FIELD OPERATIONS	
	AUGMENTATION	
	Augmentations	
	Secretariat Augmentations	
A.1.1	Press and Public Information	241,200
A.1.1 A.1.2	8	241,200 271,400
	Press and Public Information	
A.1.2	Press and Public Information Internal Oversight	271,400
A.1.2 A.1.3	Press and Public Information Internal Oversight Policy Support Service	271,400 369,000
A.1.2 A.1.3 A.1.4	Press and Public Information Internal Oversight Policy Support Service Operations Service	271,400 369,000 166,200
A.1.2 A.1.3 A.1.4 A.2.1	Press and Public Information Internal Oversight Policy Support Service Operations Service Personnel Management and Payroll Administration	271,400 369,000 166,200 288,500
A.1.2 A.1.3 A.1.4 A.2.1 A.2.2	Press and Public Information Internal Oversight Policy Support Service Operations Service Personnel Management and Payroll Administration Recruitment	271,400 369,000 166,200 288,500 472,800
A.1.2 A.1.3 A.1.4 A.2.1 A.2.2 A.2.3	Press and Public Information Internal Oversight Policy Support Service Operations Service Personnel Management and Payroll Administration Recruitment Budget and Internal Control Services	271,400 369,000 166,200 288,500 472,800 352,800
A.1.2 A.1.3 A.1.4 A.2.1 A.2.2 A.2.3 A.2.4	 Press and Public Information Internal Oversight Policy Support Service Operations Service Personnel Management and Payroll Administration Recruitment Budget and Internal Control Services Financial Accounting and Treasury Services 	271,400 369,000 166,200 288,500 472,800 352,800 500,800

	<u>Fund</u> Main Programme Programme	EUR
	ODIHR Augmentation	
B.3.1	ODIHR Democratization Total	<u>226,800</u> 226,800
	Total for Augmentations	5,241,700
	TOTAL FOR AUGMENTATIONS	5,241,700
	SOUTH-EASTERN EUROPE	
	Mission in Kosovo	2 000 000
A.1.1	Office of Head of Mission	3,800,000
A.2.1	Fund Administration Unit	3,163,800
A.2.2 B.1.1	Common Operational Costs Security and Public Safety	4,735,900 1,303,200
В.1.1 В.3.1	Democratization	3,408,500
B.3.1 B.3.2	Human Rights and Communities	<u>7,135,200</u>
D .3.2	Total	23,546,600
	Tasks in Bosnia and Herzegovina	
A.1.1	Office of Head of Mission	1,650,200
A.2.1	Fund Administration Unit	1,947,600
A.2.2	Common Operational Costs	3,305,800
B.1.1	Security Co-operation	704,600
B.3.1	Human Dimension Total for the Mission	<u>7,464,200</u> 15,072,400
	Regional Stabilization/Arms Control	
B.1.1	Implementation of Article IV	<u>205,900</u>
	Total Regional Stabilization/Arms Control	205,900
	Grand Total	15,278,300
	Office in Zagreb	
A.1.1	Office of Head of Mission	229,400
A.2.1	Fund Administration Unit	297,100
A.2.2	Common Operational Costs	531,800
B.3.1	War Crimes Monitoring	406,500
B.3.2	Housing Care Implementation	<u>148,600</u>
	Total	1,613,400

	<u>Fund</u> Main Programme	EUR
	Programme	LUN
	Mission to Serbia	
A.1.1	Office of Head of Mission	997,100
A.2.1	Fund Administration Unit	790,200
A.2.2	Common Operational Costs	1,533,700
B.1.1	Police Affairs	1,794,000
B.3.1	Democratization	1,216,100
B.3.2	Media	416,800
B.3.3	Rule of Law and Human Rights	<u>1,184,200</u>
	Total	7,932,100
	Ducacuas in Albania	
A.1.1	<u>Presence in Albania</u> Office of Head of Mission	717,200
A.1.1 A.2.1	Fund Administration Unit	427,600
A.2.1 A.2.2	Common Operational Costs	946,500
B.1.1	Security Co-operation	223,600
B.2.1	Governance in Economic and Environmental Issues	259,600
B.3.1	Democratization	403,200
B.3.2	Rule of Law and Human Rights	318,500
	Total	3,296,200
	Spillover Monitor Mission to Skopje	
A.1.1	Office of Head of Mission	1,284,800
A.2.1	Fund Administration Unit	1,115,800
A.2.2	Common Operational Costs	1,441,200
B.1.1	Police Development	1,802,000
B.3.1	Rule of Law	1,453,100
B.4.1	Monitoring and Good Governance	<u>1,263,800</u>
	Total	8,360,700
	Mission to Montenegro	
A.1.1	Office of Head of Mission	354,400
A.2.1	Fund Administration Unit	235,900
A.2.2	Common Operational Costs	437,400
B.1.1	Police Affairs	464,100
B.1.2	Politico-Military Activities	41,000
B.3.1	Democratization	460,100
B.3.2	Media	125,700
B.3.3	Rule of Law and Human Rights	273,500
	Total	2,392,100
	TOTAL FOR SOUTH-EASTERN EUROPE	62,419,400

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Fund **Main Programme** EUR Programme **EASTERN EUROPE** Mission to Moldova Office of Head of Mission A.1.1 377,600 207,600 A.2.1 Fund Administration Unit **Common Operational Costs** 457,400 A.2.2 Conflict Prevention/Resolution B.1.1 463,500 B.3.1 Human Rights Monitoring/Democratization 302,300 B.3.2 Anti-Trafficking/Gender 275,500 Total 2,083,900 **Project Co-ordinator in Ukraine** Office of Head of Mission A.1.1 213,300 A.2.1 Fund Administration Unit 259,800 A.2.2 **Common Operational Costs** 446,600 Democratization and Good Governance B.3.1 255,600 Rule of Law and Human Rights 849,700 **B.3.2 B.4.1** Economic, Environmental and Politico-Military Projects 727,300 Total 2,752,300 **Office in Minsk** Office of Head of Mission A.1.1 205,600 A.2.1 Fund Administration Unit 156,700 A.2.2 **Common Operational Costs** 193,600 B.2.1 Economic and Environmental Activities 252,100 **B.3.1** Institution Building, Rule of Law and Civil Society 361,100 Total 1,169,100 **Representative to the Latvian-Russian Joint Commission** on Military Pensioners Office of Head of Mission A.1.1 9,300 Total 9,300 TOTAL FOR EASTERN EUROPE 6,014,600 **CAUCASUS Office in Yerevan** Office of Head of Mission 307,700 A.1.1 A.2.1 Fund Administration Unit 195,600 A.2.2 **Common Operational Costs** 395,000 Politico-Military Activities 507,700 **B**.1.1

	<u>Fund</u> Main Programme Programme	EUR
B.2.1	Economic and Environmental Activities	492,400
B.3.1	Democratization	279,300
B.3.2	Human Rights	285,700
B.4.1	Good Governance	325,500
	Total	2,788,900
	Office in Baku	
A.1.1	Office of Head of Mission	238,700
A.2.1	Fund Administration Unit	206,500
A.2.2	Common Operational Costs	531,500
B.1.1	Politico-Military Activities	615,300
B.2.1	Economic and Environmental Activities	366,200
B.3.1	Democratization	404,200
B.3.2	Rule of Law and Human Rights	427,500
	Total	2,789,900
	High-Level Planning Group	- /
A.1.1	Office of Head of Mission	<u>245,000</u>
	Total	245,000
	The Minsk Process	0.52.200
A.1.1	Office of Head of Mission	<u>953,300</u>
	Total	953,300
	Personal Representative of the CiO on the Conflict dealt	
A 1 1	with by the Minsk Conference	5 91 (00
A.1.1 A.2.1	Office of Head of Mission	581,600
A.2.1 A.2.2	Fund Administration Unit	188,700
A.2.2	Common Operational Costs Total	<u>373,500</u> 1,143,800
	TOTAL FOR CAUCASUS	7,920,900
	CENTRAL ASIA	
	<u>Centre in Astana</u>	
A.1.1	Office of Head of Mission	251,000
A.1.1 A.2.1	Fund Administration Unit	217,900
A.2.1 A.2.2	Common Operational Costs	393,000
B.1.1	Politico-Military Activities	432,200
B.2.1	Economic and Environmental Activities	458,600
10.2.1		-50,000

	Main Programme Programme	EUR
B.3.1	Human Dimension Activities Total	<u>435,500</u> 2,188,200
	<u>Centre in Ashgabat</u>	
A.1.1	Office of Head of Mission	249,900
A.2.1	Fund Administration Unit	166,600
A.2.2	Common Operational Costs	243,100
B.1.1	Conflict Prevention and Confidence- and Security-Building	261,000
B.2.1	Economic and Environmental Activities	213,100
B.3.1	Human Dimension Activities	268,000
	Total	1,401,700
	<u>Centre in Bishkek</u>	
A.1.1	Office of Head of Mission	656,700
A.2.1	Fund Administration Unit	285,000
A.2.2	Common Operational Costs	583,700
B.1.1	Politico-Military Activities	1,137,200
B.2.1	Economic and Environmental Activities	881,400
B.3.1	Human Dimension Activities	836,600
B.4.1	Police Reform Programme	1,099,800
	Total	5,480,400
	Project Co-ordinator in Uzbekistan	
A.1.1	Office of Head of Mission	185,400
A.2.1	Fund Administration Unit	85,400
A.2.2	Common Operational Costs	241,600
B.1.1	Politico-Military Activities	394,000
B.2.1	Economic and Environmental Activities	484,200
B.3.1	Human Dimension Activities	477,700
	Total	1,868,300
	Office in Tajikistan	
A.1.1	Office of Head of Mission	1,019,700
A.2.1	Fund Administration Unit	449,200
A.2.2	Common Operational Costs	1,329,100
B.1.1	Political and Military Aspects of Security	1,158,400
B.2.1	Economic and Environmental Activities	967,000
B.3.1	Human Dimension Activities	<u>1,002,800</u>
	Total	5,926,200
	TOTAL FOR CENTRAL ASIA	16,864,800

<u>Fund</u>	
Main Programme	EUR
Programme	
TOTAL FOR FUNDS RELATED TO OSCE FIELD OPERATIONS	98,461,400
TOTAL OSCE UNIFIED BUDGET	150,765,000

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POST TABLE

Fund	_		
Main Programme	Post	Number	Note
Programme	Grade	of Posts	
Post Title			
The Secretariat			
<u>The Secretariat</u> Secretary General and Central Services			
A.1.1 Executive Management			
Secretary General	SG	1	
Director, Office of the Secretary General	D1	1	
Senior Adviser	P4	1	
Senior Co-ordination Officer	P4	1	
Senior Policy and Planning Adviser	P4	1	
Executive Officer	S	1	
Personal Assistant to the SG	Š	1	
Policy and Planning Officer	Š	1	
Senior Assistant, OSG	~ G7	1	
Senior Political/Administrative Assistant	G6	1	
Secretary, OSG	G5	1	
Driver	G3	1	
A.1.2 Security Management			
Head, Security Management	P5	1	
Field Security Officer	P3	1	
Protective Services Officer	P2	1	
Administrative Assistant	G4	1	
A 12 External Co encuction			
A.1.3 External Co-operation	D5	1	
Head, External Co-operation Section	P5 P4	1	
Senior External Co-operation Officer External Co-operation Officer	P4 P3	2 1	
1			
External Co-operation Officer	S C(1	
Senior External Co-operation Assistant	G6	1	
Secretary	G4	1	
A.1.4 Legal Services			
Senior Legal Adviser	P5	1	
Legal Adviser	P4	1	
Legal Officer	P3	1 2	
Legal Officer	S	2	
Legal Assistant	G5	2 1	
Administrative Clerk	G3	1	Change to Full-Time
Autoritative Clerk	05	1	Change to Full-Time

Fund			
<u>Fund</u> Main Brogramma	Post	Number	
Main Programme Programme	Grade		Note
Post Title	Graue	0110515	
A.1.5 Press and Public Information			
Spokesperson/Head of Press and Public Information	P5	1	
Public Website Manager	P4	1	
Deputy Spokesperson/Deputy Head of PPIS	P4	1	
Editor	P3	1	
Press and Public Information Officer	P3	2	
Web Architect	P3	1	
Assistant Web Developer	P1	1	
Press and Public Information Assistant	G5	1	
Website Assistant	G5	1	
B.4.1 Gender Issues			
Senior Adviser on Gender Issues	P5	1	
Adviser on Gender Issues	P3	1	
Adviser on Gender Issues	S	1	
Gender Officer	S	1	
Administrative/Programme Assistant	G5	1	
Internal Originality			
Internal Oversight			
A.1.1 Internal Oversight	D)	1	
Director of Internal Oversight	D2	1	
Head, Evaluation and Mgt Audit Services/Deputy Director	P5	1	
Head, Internal Audit/Deputy Director	P5	1	
Senior Auditor	P3 P4		
	P4 P4	1	
Senior Investigator			
Senior Evaluator	P4	1	
Auditor	P3	2	
Senior Auditing Assistant	G6	2	
Strategic Police Matters			
B.1.1 Strategic Police Matters Unit			
Senior Police Adviser/Head, SPMU	S	1	
Deputy Head of SPMU, Community Police	P5	1	
Adviser	10		
Police Affairs Officer on Combating Illicit	P4	1	
Drugs	. .	•	
Police Affairs Officer, Training Adviser	P4	1	
Information Management Officer	P3	1	
mornation management officer	1.5	ĩ	

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Fund			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	Note
Post Title			
Police Affairs Officer, Adviser on Combating THB	S	1	
Police Affairs Officer, Adviser on Fight against Crime	S	1	
Police Affairs Officer, Adviser on Research and Analysis	S	1	
Political Affairs Officer, Police Matters	S	1	
Senior Information Management Assistant	G7	1	
Senior Secretary	G5	1	
Administrative Assistant	G4	1	
Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings B.4.1 Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings Special Representative Senior Adviser Adviser Programme Officer Deputy Co-ordinator, Combating Trafficking in Human Beings Executive Officer Public Information Officer Administrative Assistant Senior Secretary		1 1 2 1 1 1 1 1 1	
Action against Terrorism Unit B.1.1 Action against Terrorism			
Head on Anti-Terrorism Issues	S	1	
Programme Co-ordinator	5 P4	1	
Senior Programme Officer	P4	1	
Programme Officer	P3	1	
Associate Programme Officer	P2	1	
Assistant Programme Officer	P1	3	
Adviser on Anti-Terrorism Issues	S	1	
Counter Terrorism Officer	S S	1	
Project Assistant	G5	1 Upgrad	۵
Administrative Assistant	G3 G4	1 Opgrad	

Fund			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	Note
Post Title			
Activities Relating to the Economic and			
Environmental Aspects of Security			
B.2.1 Co-ordinator of OSCE Economic and			
Environmental Activities			
Co-ordinator of OSCE Economic and	D2	1	
Environmental Activities	D2	1	
Deputy Co-ordinator/Head, Economic	P5	1	
Activities	15	1	
Deputy Co-ordinator/Head, Environmental	P5	1	
Activities	10		
Senior Economic Officer	P4	1	
Economic/Environmental Affairs Officer	P3	1	
Economic Adviser	P3	1	
Economic and Environmental Adviser	P3	1	
Environmental Programme Officer	P3	1	
Environmental Officer	P2	1	
Economic Affairs Officer	S	2	
Economic and Environmental Adviser	ŝ	1	
Economic Programme Officer	S	1	
Environmental Adviser	S	1	
Special Adviser	S	1	
Executive Secretary	G6	1	
Administrative Assistant	G5	1	
Project Secretary	G4	1	
Administrative Clerk	G3	1	
Conflict Prevention			
A.1.1 CPC Direction and Management			
Director of the Conflict Prevention Centre	D2	1	
Planning and Co-ordination Officer	P3	1	
Senior Secretary	G5	1	
Secretary	G4	1	
A.1.2 Policy Support Service			
Deputy Director for Policy Support Service	P5	1	
Senior Policy Support Officer	P4	3	
Policy Support Officer	P3	2	
Policy Support Officer	S	5	
Senior Policy Support Assistant	G6	1	
Semer roney Support Assistant	30		

<u>Fund</u> Main Programme Programme	Post Grade	Number of Posts	Note
Post Title	Giude		
Secretary	G4	1	
A.1.3 Operations Service			
Deputy Director for Operations Service	P5	1	
Senior Operational Adviser	P4	1	
Operational Support Officer	P3	1	
Analyst/Researcher	S	1	
Chief, Situation/Communications Room	S	1	
Operational Support Officer	S	1	
Deputy Chief, Situation/Communications	G6	1	
Room			
Administrative/Programme Assistant	G5	1	
Duty Officer	G5	2	
A.1.4 Operations Service/Borders Team	a		
Senior Border Issues Adviser	S	1	
Customs Adviser	P3	1	
Programme Management Officer	P3	1	
Border Adviser	P2	1	
Border Adviser	S	1	
A.1.5 Programming and Evaluation			
Support Unit			
Head/Programming and Evaluation Support	P4	1	
Unit			
Associate Project Co-ordination Officer	P2	1	
Associate Project/Programme Evaluation Officer	P2	1	
Senior Project Assistant	G6	1	
B.1.2 FSC Support			
Senior FSC Support Officer	P4	1	
CSBM Officer	P3	1	
CSBM/Projects Officer	P3	1	
	P3 P2		
Associate Project Support Officer		1	
FSC Support Officer	S C5	1	
Programme Assistant	G5	1	
B.1.3 Communications Network			
Senior Communications Network Officer	P4	1	

Fund			
Main Programme	Post	Number	
Programme	Grade	of Posts	Note
Post Title			
Network Management Officer	P3	1	
Senior Network Management Assistant	G6	1	
Human Resources Management			
A.2.1 HR Direction and Management			
Director for Human Resources	D2	1	
Planning and Co-ordination Officer	P3	1	
Senior Secretary	G5	1	
A.2.2 Personnel Management and Payroll			
Administration			
Chief, Personnel Section	P5	1	
Senior Personnel Officer, Payroll and ERP	P4	1	Upgrade
System			
Personnel Officer	P3	1	
Senior Personnel Assistant	G7	1	Upgrade
Senior Payroll Assistant	G6	2	
Senior Personnel Assistant	G6	3	
Payroll Assistant	G5	1	
Personnel Assistant	G4	1	
Personnel Assistant	G4	1	New Post
Personnel Clerk	G3	1	
A.2.4 Recruitment			
Deputy Director/Chief Recruitment Section	P5	1	
Senior Recruitment Project Officer	S	1	
Senior Recruitment Assistant	G6	3	
A.2.5 Training Section			
OSCE Training Co-ordinator	P4	1	
Senior Training Officer	P4	1	
Training Officer	P3	2	
Training Officer	S	1	
Senior Training Assistant	G6	1	
IRMA Training Assistant	G5	1	
Training Assistant	G5	1	
<u> </u>	G3	1	

<u>Fund</u> Main Programme	Post	Number	Note
Programme	Grade	of Posts	TYOLE
Post Title			
Department of Management and Finance			
A.2.1 DMF Direction and Management			
Director for Management and Finance	D2	1	
Senior Administrative Assistant	G6	1	Upgrade
Senior Administrative/Finance Assistant	G6	1	
A.1.1 Conference and Language Services			
Deputy Director for Conference Services	P5	1	
Chief, Language Services Section	P4	1	
Conference Officer	P3	1	
Senior Language Services Assistant	G6	1	
Senior Meetings Assistant	G6	3	
Supervisor, Meetings Support and Documents Unit	G6	1	
Supervisor, Text Control and Processing Unit	G6	1	
Administrative Assistant	G5	1	
Assistant Supervisor, Documents Control	G5	1	
Assistant Supervisor, Meetings Support and Documents Unit	G5	1	
Protocol Assistant	G5	1	
Administrative Secretary	G4	2	
Support Services Assistant	G4	1	
Technical Assistant	G4	1	
Text Control and Reference Assistant	G4	1	
Word Processing Operator	G4	9.5	
Documents and Meetings Support Assistant	G4	4	
Meetings Support Services Clerk	G3	1	
A.2.2 Budget and Internal Control Services			
Deputy Director for Budget and Internal Control Services	P5	1	
Senior Budget Officer	P4	1	
Senior Finance Systems and Business Process Co-ordination Officer	P4	1	Upgrade
Budget Officer	P3	1	
Financial Policy and Control Analyst	P3	1	
IRMA Focal Point, Contracting and Materials Management	P3	1	

<u>Fund</u> Main Programme	Post	Number	Note
Programme	Grade	of Posts	
Post Title			
A.2.3 Financial Accounting and Treasury Services			
Head, Financial, Accounting and Treasury Services	P5	1	
Chief, Accounts Unit	P4	1	
Treasurer	P4	1	
Senior Finance Officer, Extrabudgetary Contributions	P4	1	Upgrade
Associate Treasury Officer	P2	1	
Senior Finance Assistant	G7	1	
Senior Accounting Assistant	G6	1	
Senior Treasury Assistant	G6	2	
A.2.4 Information and Communication			
Technology Services Head, Information Technology Services	P5	1	
Chief, Information Management	P4	1	
Chief, Information Systems	P4	1	
Chief, Infrastructure Support	P4	1	
ICT System and Security Architect	P4	1	
Chief, Communications Unit	P3	1	
Information Management Officer	P3	1	
Senior Information Technology Assistant	G7	1	
Senior ERP Applications Assistant	G7	2	
Senior Information Technology Assistant	G6	3	
Senior IT Assistant, Database Administrator	G6	1	
Senior Programme Assistant	G6	1	Upgrade
Senior Programming Assistant	G6	1	10
Senior Records Management Assistant	G6	1	
Information Technology User Support Assistant	G5	3	
Information Technology Clerk	G3	1	
A.2.5 Mission Support Service			
Deputy Director for Materials Management	P5	1	
Chief, Asset Management Unit	P4	1	
Chief, Procurement and Contracting Unit	P4	1	
Materials Management Officer	P3	1	

<u>Fund</u> Main Programme	Post	Number	
Programme		of Posts	Note
Post Title			
Procurement Officer	P3	1	Change from Programme
			DMF Direction and
			Management
Chief, Building Support Services	P3	1	
Chief, Support Services	P3	1	Change from Programme
			Conference and Language
	D 2	1	Services
Associate Asset Management Officer	P2	1	
Associate Procurement Officer	P2	1	
Senior Asset Management Assistant	G6	1	
Senior Building Maintenance Assistant	G6	2	
Senior Travel Assistant	G6	1	
Administrative Assistant	G5	1	
Asset Management Assistant	G5 G5	1	
Mission Support Assistant	G3 G4	1 3	
Registry and Documents Assistant Receptionist	G4 G3	5 1	
Receptionist	03	1	
A.2.6 Secretariat Common Operational			
Costs			
Security Guard	G3	2	New Post
Driver	G2	2	
Cleaner	G1	7	
A.2.7 Prague Office			
Head of Office and Officer-in-Charge of	S	1	
Meetings			
Senior Documentation and Information	G7	1	
Assistant			
Senior Finance and Administrative Assistant	G6	1	
Senior Information Technology Assistant	G6	1	
Administrative Secretary	G5	1	
Archives Assistant	G5	1	
Information Technology Assistant	G4	1	
Cleaner/Photocopier	G1	1	
The Secretariat Total		<u>294.5</u>	

<u>Fund</u> Main Programme	Post	Number		
Programme		of Posts		Note
Post Title	Oraue	01 1 0505		
Office for Democratic Institutions and				
<u>Human Rights</u>				
A.1.1 Direction and Policy				
Director of the ODIHR	D/ODI	1		
First Deputy Director of the ODIHR	D1	1		
Second Deputy Director of the ODIHR	P5	1		
Project Co-ordinator	P4	1		
Spokesperson/Senior Press and Public Information Officer	P4	1		
Editor	P3	1		
Web Editor	P2	1		
Senior Political Adviser	S	1		
Special Adviser	S	2		
Executive Assistant	G7	1		
Administrative Assistant/Human Dimension Meetings Assistant	G5	1		
Press and Public Affairs Assistant	G5	1		
A.2.1 Fund Administration Unit				
Chief of Finance/Deputy Head, Common	P4	1		
Services	11	1		
Chief, Human Resources Unit	P3	1		
Chief, Information Technology Unit	P3	1		
Logistics and Security Officer	P3	1		
Finance Co-ordinator	P3	1	Upgrade	
Associate Procurement Officer	P2	1	opgrade	
Finance Officer	P2	1		
Associate Procurement and Contracting Officer, EOM	P2	2	New Post	
Associate Documents and Records Management Officer	P2	1	New Post	
Senior Administrative Assistant	G7	1		
Senior Finance Assistant	G7 G7			
Senior Finance Assistant Senior Finance Assistant		1	Ungrada	
	G6 G6	1	Upgrade	
Senior Information Technology Assistant Senior IT Assistant	G6 G6	1 2		
Senior Personnel Assistant	G6 G6	2		
Senior Procurement and Contracting Assistan EOM	i,00	1		

Fund Main Programme Programme ProgrammePostNumber GradeNotePost Title	
Programme Post TitleGrade of PostsNoteSenior Procurement/Asset Management AssistantG61Senior Recruitment AssistantG61Senior Budget AssistantG61UpgradeAdministrative AssistantG51Budget AssistantG57Documents and Records Management AssistantG51Finance AssistantG51IT Assistant, Service DeliveryG51Logistics and Shipping AssistantG51Procurement/Training AssistantG51Procurement AssistantG51Procurement/Travel AssistantG51UpgradeTreasury AssistantG5Supply AssistantG51UpgradeG51Treasury AssistantG51Documents and Records ManagementG41AssistantG51UpgradeTreasury AssistantG5Treasury AssistantG51UpgradeTreasury AssistantG4T User Support AssistantG41	
Post TitleSenior Procurement/Asset ManagementG6AssistantSenior Recruitment AssistantG6Senior Budget AssistantG6Administrative AssistantG5Budget AssistantG5Budget AssistantG5Documents and Records ManagementG5AssistantG5Finance AssistantG5IT Assistant, Service DeliveryG5Logistics and Shipping AssistantG5Meetings and Building Services AssistantG5Procurement AssistantG5Procurement AssistantG5Supply AssistantG5Supply AssistantG5Documents and Records ManagementG5G51UpgradeTreasury AssistantG51UpgradeG5Treasury AssistantG5IT User Support AssistantG4G41	
Senior Procurement/Asset ManagementG61AssistantG61Senior Recruitment AssistantG61Senior Budget AssistantG61UpgradeAdministrative AssistantG51Budget AssistantG57Documents and Records ManagementG51AssistantG51Finance AssistantG51Logistics and Shipping AssistantG51Personnel/Training AssistantG51Procurement AssistantG51Procurement/Travel AssistantG51Supply AssistantG51UpgradeTreasury AssistantG5Tocuments and Records ManagementG41	
AssistantG61Senior Recruitment AssistantG61UpgradeAdministrative AssistantG511Budget AssistantG571Budget AssistantG571Documents and Records ManagementG511AssistantG511Finance AssistantG511IT Assistant, Service DeliveryG511Logistics and Shipping AssistantG511Personnel/Training AssistantG511Procurement AssistantG51New PostProcurement/Travel AssistantG511Supply AssistantG51UpgradeTreasury AssistantG51UpgradeTreasury AssistantG511Documents and Records ManagementG41AssistantG511Upgrade11	
Senior Recruitment AssistantG61Senior Budget AssistantG61UpgradeAdministrative AssistantG51Budget AssistantG57Documents and Records ManagementG51AssistantG51Finance AssistantG51IT Assistant, Service DeliveryG51Logistics and Shipping AssistantG51Meetings and Building Services AssistantG51Procurement AssistantG51Procurement/Training AssistantG51Supply AssistantG51UpgradeTreasury AssistantG5Documents and Records ManagementG41AssistantG51UpgradeTreasury AssistantG5IT User Support AssistantG41	
Senior Budget AssistantG61UpgradeAdministrative AssistantG51Budget AssistantG57Documents and Records ManagementG51AssistantG51Finance AssistantG51IT Assistant, Service DeliveryG51Logistics and Shipping AssistantG51Meetings and Building Services AssistantG51Procurement AssistantG51Procurement AssistantG51Supply AssistantG51Supply AssistantG51Documents and Records ManagementG51Upgrade11Treasury AssistantG51Documents and Records ManagementG41AssistantG41	
Administrative AssistantG51Budget AssistantG57Documents and Records ManagementG51AssistantG51Finance AssistantG51IT Assistant, Service DeliveryG51Logistics and Shipping AssistantG51Meetings and Building Services AssistantG51Personnel/Training AssistantG51Procurement AssistantG51Procurement/Travel AssistantG51Supply AssistantG51UpgradeTreasury AssistantG5Treasury AssistantG41IT User Support AssistantG41	
Budget AssistantG57Documents and Records ManagementG51AssistantG51Finance AssistantG51IT Assistant, Service DeliveryG51Logistics and Shipping AssistantG51Meetings and Building Services AssistantG51Personnel/Training AssistantG51Procurement AssistantG51Procurement/Travel AssistantG51Supply AssistantG51UpgradeTreasury AssistantG51Documents and Records ManagementG41AssistantG41	
Documents and Records ManagementG51AssistantG51Finance AssistantG51IT Assistant, Service DeliveryG51Logistics and Shipping AssistantG51Meetings and Building Services AssistantG51Personnel/Training AssistantG51Procurement AssistantG51New Post11Procurement/Travel AssistantG51Supply AssistantG51Upgrade1Treasury AssistantG51Documents and Records ManagementG41AssistantG41	
AssistantG51Finance AssistantG51IT Assistant, Service DeliveryG51Logistics and Shipping AssistantG51Meetings and Building Services AssistantG51Personnel/Training AssistantG51Procurement AssistantG51Procurement/Travel AssistantG51Supply AssistantG51UpgradeG51Treasury AssistantG51Documents and Records ManagementG41AssistantG41	
Finance AssistantG51IT Assistant, Service DeliveryG51Logistics and Shipping AssistantG51Meetings and Building Services AssistantG51Personnel/Training AssistantG51Procurement AssistantG51Procurement/Travel AssistantG51Supply AssistantG51UpgradeG51Treasury AssistantG51Documents and Records ManagementG41AssistantG41	
IT Assistant, Service DeliveryG51Logistics and Shipping AssistantG51Meetings and Building Services AssistantG51Personnel/Training AssistantG51Procurement AssistantG51Procurement/Travel AssistantG51Supply AssistantG51UpgradeG51Treasury AssistantG51Documents and Records ManagementG41AssistantG41	
Logistics and Shipping AssistantG51Meetings and Building Services AssistantG51Personnel/Training AssistantG51Procurement AssistantG51Procurement/Travel AssistantG51Supply AssistantG51UpgradeTreasury AssistantG5Documents and Records ManagementG41AssistantG41	
Meetings and Building Services AssistantG51Personnel/Training AssistantG51Procurement AssistantG51Procurement/Travel AssistantG51Supply AssistantG51UpgradeG51Treasury AssistantG51Documents and Records ManagementG41AssistantG41	
Personnel/Training AssistantG51Procurement AssistantG51New PostProcurement/Travel AssistantG51UpgradeSupply AssistantG51UpgradeTreasury AssistantG51UpgradeDocuments and Records ManagementG41AssistantG41	
Procurement AssistantG51New PostProcurement/Travel AssistantG511Supply AssistantG51UpgradeTreasury AssistantG511Documents and Records ManagementG41AssistantG41	
Procurement/Travel AssistantG51Supply AssistantG51UpgradeTreasury AssistantG511Documents and Records ManagementG41AssistantIIIT User Support AssistantG41	
Supply AssistantG51UpgradeTreasury AssistantG51Documents and Records ManagementG41Assistant	
Treasury AssistantG51Documents and Records ManagementG41AssistantG41	
Documents and Records ManagementG41AssistantITG41	
Assistant IT User Support Assistant G4 1	
Front Office ClerkG32.5	
A.2.2 Common Operational Costs	
Senior Driver G3 1	
Driver G2 1	
B.3.1 Human Dimension Meetings	
Human Dimension Meetings Officer P2 1	
Senior Human Dimension Meetings Assistant G6 1	
B.3.2 Democratization	
Head, Democratization Department P5 1	
Chief, Democratic Governance and P4 1 Participation Unit	
Chief, Legislative Support Unit P4 1	
Chief, Rule of Law Unit P4 1	
Adviser on Gender Issues P3 1	
Legislative Support Officer P3 1	
Legislative Support Officer P3 1 New Post	
Migration/Freedom of Movement Adviser P3 2	

Deputy Chief, Rule of Law UnitP31New PostDemocratic Governance OfficerP21Gender OfficerS1Legal OfficerS1Rule of Law OfficerS3Senior Administrative AssistantG61Administrative AssistantG52B.3. Human RightsG52Head, Human Rights DepartmentP51Deputy Head, Human Rights DepartmentP41Senior Anti-Trafficking AdviserP41Adviser on Anti-Terrorism IssuesP33Anti-Trafficking OfficerP21Adviser on Anti-Trafficking IssuesS1Human Rights AdviserS1Human Rights AdviserS1Human Rights AdviserS1Human Rights AdviserS2Senior Administrative AssistantG61Adviser on Anti-Trafficking IssuesS1Human Rights AdviserS2Senior Administrative AssistantG52B.3.4 ElectionsP41Deputy Head, Post-Election Follow-Up and DepartmentP41Deputy Head, Post-Election Follow-Up and DepartmentP41Senior AdviserP41Senior AdviserS1Senior AdviserS1Senior AdviserS1Senior AdviserS1Senior AdviserS1Senior AdviserS1 <td< th=""><th>Fund Main Programme Programme Post Title</th><th>Post Grade</th><th>Number of Posts</th><th>Note</th></td<>	Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Gender OfficerP21Democratic Governance OfficerS1Legal OfficerS3Rule of Law OfficerS3Senior Administrative AssistantG61Administrative AssistantG61Administrative AssistantG52B.3.3 Human RightsB1Head, Human Rights DepartmentP51Deputy Head, Human Rights DepartmentP41Senior Anti-Trafficking AdviserP41Adviser on Anti-Terrorism IssuesP33Anti-Trafficking OfficerP21Adviser on Anti-Trafficking IssuesS1Human Rights OfficerS2Bunna Rights OfficerS2Senior Administrative AssistantG61Adviser on Anti-Trafficking IssuesS1Human Rights OfficerS2Senior Administrative AssistantG61Administrative AssistantG52B.3.4 ElectionsP41Deputy Head for Operations, ElectionsP41Deputy Head for Operations, ElectionsP41Department	Deputy Chief, Rule of Law Unit	P3	1	New Post
Democratic Governance OfficerS1Legal OfficerS1Rule of Law OfficerS3Senior Administrative AssistantG61Administrative AssistantG52B.3.3 Human RightsHead, Human Rights DepartmentP51Deputy Head, Human Rights DepartmentP41Senior Anti-Trafficking AdviserP41Adviser on Anti-Terrorism IssuesP31Human Rights OfficerP21Adviser on Anti-Trafficking IssuesS1Human Rights OfficerP21Adviser on Anti-Trafficking IssuesS1Human Rights OfficerS2Senior Administrative AssistantG61Adviser on Anti-Trafficking IssuesS1Human Rights OfficerS2Senior Administrative AssistantG61Administrative AssistantG52B.3.4 ElectionsP41Deputy Head for Operations, ElectionsP41DepartmentP51Deputy Head for Operations, ElectionsP41Senior Adviser on New Voting TechnologiesP41Senior Adviser on New Voting TechnologiesP41Senior Adviser on New Voting TechnologiesS1Senior	Democratic Governance Officer	P2	1	
Legal OfficerS1Rule of Law OfficerS3Senior Administrative AssistantG61Senior Administrative/Project AssistantG61Administrative AssistantG52 B.3.3 Human RightsB Head, Human Rights DepartmentP51Deputy Head, Human Rights DepartmentP41Senior Anti-Trafficking AdviserP41Adviser on Anti-Terrorism IssuesP31Human Rights AdviserP33Anti-Trafficking OfficerP21Adviser on Anti-Trafficking IssuesS1Human Rights AdviserS2Senior Administrative AssistantG61Adviser on Anti-Trafficking IssuesS1Human Rights OfficerS2Senior Administrative AssistantG61Administrative AssistantG61Administrative AssistantG52B.3.4 ElectionsP41Deputy Head, Post-Election Follow-Up and ImplementationP41Senior I Adviser on New Voting TechnologiesP41Senior Adviser on New Voting TechnologiesP41Senior I Election AdviserS1Senior I Adviser on New Voting TechnologiesP41Senior I Election AdviserS1Senior I Election AdviserS1Senior I Adviser on New Voting TechnologiesP41Senior I Election AdviserS1Sen	Gender Officer	P2	1	
Rule of Law OfficerS3Senior Administrative AssistantG61Senior Administrative/Project AssistantG61Administrative AssistantG52 B.3.3 Human Rights G52Head, Human Rights DepartmentP51Deputy Head, Human Rights DepartmentP41Senior Anti-Trafficking AdviserP41Adviser on Anti-Terrorism IssuesP33Anti-Trafficking OfficerP21Adviser on Anti-Trafficking IssuesS1Human Rights AdviserS1Human Rights OfficerS2Senior Administrative AssistantG61Adviser on Anti-Trafficking IssuesS1Human Rights OfficerS2Senior Administrative AssistantG61Administrative AssistantG52 B.3.4 Elections P41Deputy Head, For Operations, ElectionsP41Deputy Head, Post-Election Follow-Up and ImplementationP41Senior AdviserP41Senior Adviser on New Voting TechnologiesP41Senior Adviser on New Voting TechnologiesP41Senior AdviserS1Senior Documents Control/InformationG71Management AssistantG61Administrative AssistantG51Administrative AssistantG51	Democratic Governance Officer	S	1	
Senior Administrative AssistantG61Senior Administrative/Project AssistantG61Administrative AssistantG52B.3.3 Human RightsG51Head, Human Rights DepartmentP51Deputy Head, Human Rights DepartmentP41Senior Anti-Trafficking AdviserP41Adviser on Anti-Terrorism IssuesP31Human Rights AdviserP21Adviser on Anti-Trafficking IssuesS1Human Rights AdviserS1Human Rights OfficerS2Senior Administrative AssistantG52B.3.4 ElectionsP41Deputy Head for Operations, ElectionsP41Deputy Head, Post-Election Follow-Up and ImplementationP41Senior Adviser on New Voting TechnologiesP41Senior Adviser on New Voting TechnologiesP41Senior Adviser on New Voting TechnologiesP41Senior Document AssistantG51Senior Adviser AssistantG61Administrative AssistantG51Senior Adviser AssistantS1Senior Adviser AdviserS <td>Legal Officer</td> <td>S</td> <td>1</td> <td></td>	Legal Officer	S	1	
Senior Administrative/Project AssistantG61Administrative AssistantG52 B.3.3 Human Rights 651Head, Human Rights DepartmentP41Senior Anti-Trafficking AdviserP41Adviser on Anti-Terrorism IssuesP31Human Rights AdviserP33Anti-Trafficking OfficerP21Adviser on Anti-Trafficking IssuesS1Human Rights AdviserS1Human Rights AdviserS1Human Rights AdviserS2Senior Administrative AssistantG61Administrative AssistantG61Administrative AssistantG52 B.3.4 Elections P41Deputy Head, Post-Election Follow-Up and DepartmentP41Deputy Head, Post-Election Follow-Up and DepartmentP41Senior AdviserP36Technical Assistance AdviserS1Senior Documents Control/InformationG71Management AssistantG61Senior Administrative AssistantG61Administrative AssistantG51Senior AdviserS1Senior AdviserS1Senior AdviserS1Senior AdviserS1Senior AdviserS1Senior AdviserS1Senior AdviserS1Senior AdviserS1Senior Advi	Rule of Law Officer	S	3	
Administrative AssistantG52B.3.3 Human RightsF51Head, Human Rights DepartmentP51Deputy Head, Human Rights DepartmentP41Senior Anti-Trafficking AdviserP41Adviser on Anti-Terrorism IssuesP31Human Rights AdviserP33Anti-Trafficking OfficerP21Adviser on Anti-Trafficking IssuesS1Human Rights AdviserS1Human Rights OfficerS2Senior Administrative AssistantG61Administrative AssistantG52B.3.4 ElectionsF41Head, Elections DepartmentP51Deputy Head, Post-Election Follow-Up and DepartmentP41ImplementationF41Senior AdviserP41Senior Adviser on New Voting TechnologiesP41Senior Adviser on New Voting TechnologiesP41Senior Adviser on New Voting TechnologiesP41Senior Adviser S1New PostElection AdviserS1Senior Administrative AssistantG61Administrative AssistantG61Administrative AssistantG61Administrative AssistantG51	Senior Administrative Assistant	G6	1	
Administrative AssistantG52B.3.3 Human RightsF51Head, Human Rights DepartmentP51Deputy Head, Human Rights DepartmentP41Senior Anti-Trafficking AdviserP41Adviser on Anti-Terrorism IssuesP31Human Rights AdviserP33Anti-Trafficking OfficerP21Adviser on Anti-Trafficking IssuesS1Human Rights AdviserS1Human Rights OfficerS2Senior Administrative AssistantG61Administrative AssistantG52B.3.4 ElectionsF41Head, Elections DepartmentP51Deputy Head, Post-Election Follow-Up and DepartmentP41ImplementationF41Senior AdviserP41Senior Adviser on New Voting TechnologiesP41Senior Adviser on New Voting TechnologiesP41Senior Adviser on New Voting TechnologiesP41Senior Adviser S1New PostElection AdviserS1Senior Administrative AssistantG61Administrative AssistantG61Administrative AssistantG61Administrative AssistantG51	Senior Administrative/Project Assistant	G6	1	
Head, Human Rights DepartmentP51Deputy Head, Human Rights DepartmentP41Senior Anti-Trafficking AdviserP41Adviser on Anti-Terrorism IssuesP31Human Rights AdviserP33Anti-Trafficking OfficerP21Adviser on Anti-Trafficking IssuesS1Human Rights AdviserS1Human Rights AdviserS1Human Rights OfficerS2Senior Administrative AssistantG61Administrative AssistantG52B.3.4 ElectionsHead, Elections DepartmentP51Deputy Head for Operations, ElectionsP41DepartmentDepartmentDeputy Head, Post-Election Follow-Up and ImplementationP41Senior Election AdviserP41Senior Election AdviserP36Technical Assistance AdviserS1Senior Documents Control/InformationG71Management AssistantG61Management AssistantG61Administrative AssistantG51Administrative AssistantG51	•	G5	2	
Head, Human Rights DepartmentP51Deputy Head, Human Rights DepartmentP41Senior Anti-Trafficking AdviserP41Adviser on Anti-Terrorism IssuesP31Human Rights AdviserP33Anti-Trafficking OfficerP21Adviser on Anti-Trafficking IssuesS1Human Rights AdviserS1Human Rights AdviserS1Human Rights OfficerS2Senior Administrative AssistantG61Administrative AssistantG52B.3.4 ElectionsHead, Elections DepartmentP51Deputy Head for Operations, ElectionsP41DepartmentDepartmentDeputy Head, Post-Election Follow-Up and ImplementationP41Senior Election AdviserP41Senior Election AdviserP36Technical Assistance AdviserS1Senior Documents Control/InformationG71Management AssistantG61Management AssistantG61Administrative AssistantG51Administrative AssistantG51	B.3.3 Human Rights			
Deputy Head, Human Rights DepartmentP41Senior Anti-Trafficking AdviserP41Adviser on Anti-Terrorism IssuesP31Human Rights AdviserP33Anti-Trafficking OfficerP21Adviser on Anti-Trafficking IssuesS1Human Rights AdviserS1Human Rights OfficerS2Senior Administrative AssistantG61Administrative AssistantG61Administrative AssistantG52B.3.4 ElectionsHead, Elections DepartmentP51Deputy Head for Operations, ElectionsP41DepartmentDepartmentDepartmentDeputy Head, Post-Election Follow-Up and ImplementationP41Senior Adviser on New Voting TechnologiesP41Senior AdviserP36Technical Assistance AdviserS1Senior Documents Control/InformationG71Management AssistantG61Senior Administrative AssistantG61Administrative AssistantG51		P5	1	
Senior Anti-Trafficking AdviserP41Adviser on Anti-Terrorism IssuesP31Human Rights AdviserP33Anti-Trafficking OfficerP21Adviser on Anti-Trafficking IssuesS1Human Rights AdviserS1Human Rights AdviserS1Human Rights OfficerS2Senior Administrative AssistantG61Administrative AssistantG52B.3.4 ElectionsF41Head, Elections DepartmentP51Deputy Head for Operations, ElectionsP41Deputy Head, Post-Election Follow-Up and ImplementationP41Senior Adviser on New Voting TechnologiesP41Senior Documents Control/InformationG71Senior Document AssistantG61Senior Document Control/InformationG71Management AssistantG61Administrative AssistantG61Administrative AssistantG61Administrative AssistantG51	v i	P4	1	
Adviser on Anti-Terrorism IssuesP31Human Rights AdviserP33Anti-Trafficking OfficerP21Adviser on Anti-Trafficking IssuesS1Human Rights AdviserS1Human Rights OfficerS2Senior Administrative AssistantG61Administrative AssistantG52B.3.4 ElectionsHead, Elections DepartmentP51Deputy Head for Operations, ElectionsP41Deputy Head, Post-Election Follow-Up and ImplementationP41Senior Election AdviserP41Senior Adviser on New Voting TechnologiesP41Senior Documents Control/InformationG71Senior Documents Control/InformationG71Management AssistantG61Administrative AssistantG61Administrative AssistantG51Administrative AssistantG51		P4	1	
Anti-Trafficking OfficerP21Adviser on Anti-Trafficking IssuesS1Human Rights AdviserS1Human Rights OfficerS2Senior Administrative AssistantG61Administrative AssistantG52 B.3.4 Elections Head, Elections DepartmentP51Deputy Head for Operations, ElectionsP41Deputy Head, Post-Election Follow-Up and ImplementationP41Senior Election AdviserP41Senior Adviser on New Voting TechnologiesP41Election AdviserS1Senior Documents Control/InformationG71Management AssistantG61Administrative AssistantG61Administrative AssistantG61Administrative AssistantG51	-	P3	1	
Anti-Trafficking OfficerP21Adviser on Anti-Trafficking IssuesS1Human Rights AdviserS1Human Rights OfficerS2Senior Administrative AssistantG61Administrative AssistantG52 B.3.4 Elections Head, Elections DepartmentP51Deputy Head for Operations, ElectionsP41Deputy Head, Post-Election Follow-Up and ImplementationP41Senior Election AdviserP41Senior Adviser on New Voting TechnologiesP41Election AdviserS1Senior Documents Control/InformationG71Management AssistantG61Administrative AssistantG61Administrative AssistantG61Administrative AssistantG51		P3	3	
Adviser on Anti-Trafficking IssuesS1Human Rights AdviserS1Human Rights OfficerS2Senior Administrative AssistantG61Administrative AssistantG52 B.3.4 Elections Head, Elections DepartmentP51Deputy Head for Operations, ElectionsP41Deputy Head, Post-Election Follow-Up and ImplementationP41Senior Election AdviserP41Senior Adviser on New Voting TechnologiesP41Election AdviserS1Senior Documents Control/InformationG71Senior Administrative AssistantG61Administrative AssistantG61Administrative AssistantG51	-			
Human Rights AdviserS1Human Rights OfficerS2Senior Administrative AssistantG61Administrative AssistantG52 B.3.4 Elections Head, Elections DepartmentDeputy Head for Operations, ElectionsP41Deputy Head, Post-Election Follow-Up and ImplementationP41Senior Election AdviserP41Senior Adviser on New Voting TechnologiesP41Election AdviserP36Technical Assistance AdviserS1Senior Documents Control/InformationG71Management AssistantG61Administrative AssistantG61Administrative AssistantG51	•			
Human Rights OfficerS2Senior Administrative AssistantG61Administrative AssistantG52 B.3.4 Elections Head, Elections DepartmentP51Deputy Head for Operations, ElectionsP41Deputy Head, Post-Election Follow-Up and ImplementationP41Senior Election AdviserP41Senior Adviser on New Voting TechnologiesP41Election AdviserP36Technical Assistance AdviserS1Senior Documents Control/InformationG71Management AssistantG61Administrative AssistantG61Administrative AssistantG51				
Senior Administrative AssistantG61Administrative AssistantG52 B.3.4 Elections Head, Elections DepartmentP51Deputy Head for Operations, ElectionsP41DepartmentDeputy Head, Post-Election Follow-Up and ImplementationP41Senior Election AdviserP41Senior Election AdviserP41Senior Adviser on New Voting TechnologiesP41Election AdviserP36Technical Assistance AdviserS1Senior Documents Control/InformationG71Management AssistantG61Administrative AssistantG61Administrative AssistantG51	-			
Administrative AssistantG52 B.3.4 Elections F1Head, Elections DepartmentP51Deputy Head for Operations, ElectionsP41DepartmentP41Deputy Head, Post-Election Follow-Up and ImplementationP41Senior Election AdviserP41Senior Election AdviserP41Senior Adviser on New Voting TechnologiesP41Election AdviserP36Technical Assistance AdviserS1Senior Documents Control/InformationG71Management AssistantG61Administrative AssistantG51Administrative AssistantG51				
Head, Elections DepartmentP51Deputy Head for Operations, ElectionsP41Department				
Deputy Head for Operations, ElectionsP41DepartmentP41Deputy Head, Post-Election Follow-Up and ImplementationP41Senior Election AdviserP41Senior Adviser on New Voting TechnologiesP41Election AdviserP36Technical Assistance AdviserS1Senior Documents Control/InformationG71Management AssistantG61Administrative AssistantG51Administrative AssistantG51	B.3.4 Elections			
Deputy Head for Operations, ElectionsP41DepartmentP41Deputy Head, Post-Election Follow-Up and ImplementationP41Senior Election AdviserP41Senior Adviser on New Voting TechnologiesP41Election AdviserP36Technical Assistance AdviserS1Senior Documents Control/InformationG71Management AssistantG61Administrative AssistantG51Administrative AssistantG51	Head, Elections Department	P5	1	
Deputy Head, Post-Election Follow-Up and ImplementationP41Senior Election AdviserP41Senior Adviser on New Voting TechnologiesP41Election AdviserP36Technical Assistance AdviserS1Senior Documents Control/Information Management AssistantG71Senior Administrative AssistantG61Administrative AssistantG51Administrative/Travel AssistantG51	Deputy Head for Operations, Elections	P4	1	
Senior Election AdviserP41Senior Adviser on New Voting TechnologiesP41New PostElection AdviserP36Technical Assistance AdviserS1Senior Documents Control/InformationG71Management AssistantG61Senior Administrative AssistantG51Administrative/Travel AssistantG51	Deputy Head, Post-Election Follow-Up and	P4	1	
Senior Adviser on New Voting TechnologiesP41New PostElection AdviserP36Technical Assistance AdviserS1Senior Documents Control/InformationG71Management AssistantG61Senior Administrative AssistantG61Administrative AssistantG51	1	P4	1	
Election AdviserP36Technical Assistance AdviserS1Senior Documents Control/InformationG71Management AssistantG61Senior Administrative AssistantG51Administrative/Travel AssistantG51			-	New Post
Technical Assistance AdviserS1Senior Documents Control/Information Management AssistantG71Senior Administrative AssistantG61Administrative AssistantG51Administrative/Travel AssistantG51				
Senior Documents Control/Information Management AssistantG71Senior Administrative AssistantG61Administrative AssistantG51Administrative/Travel AssistantG51				
Senior Administrative AssistantG61Administrative AssistantG51Administrative/Travel AssistantG51	Senior Documents Control/Information			
Administrative AssistantG51Administrative/Travel AssistantG51	-	G6	1	
Administrative/Travel Assistant G5 1				
			1	
	Administrative Assistant	G3 G4	0.5	

Fund			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	note
Post Title			
B.3.5 Tolerance and Non-Discrimination			
Head, Tolerance and Non-Discrimination	P5	1	
Deputy Head, Tolerance and Non-Discrimination	P4	1	
Adviser on Combating Racism, Xenophobia and Discrimination	P3	3	
Information Management Adviser	P3	1	
Hate Crime Officer	P3	1	Upgrade
Assistant System Analyst	P1	1	10
Adviser on Civil Society Relations	S	1	
Adviser, Freedom of Religion or Belief	S	1	
Hate Crime Officer	S	1	
Senior Administrative Assistant	G6	1	
Senior Library Assistant	G6	1	
Administrative Assistant	G5	1	
Administrative Assistant	G4	1	
B.3.6 Roma and Sinti Issues			
Senior Adviser on Roma and Sinti Issues	P4	1	
Adviser on Roma and Sinti Issues	P3	1	
Officer on Roma and Sinti Issues	P2	2	
Administrative Assistant	G5	1	
Office for Democratic Institutions and		<u>133</u>	
<u>Human Rights Total</u>			
High Commissioner on National Minorities	5		
A.2.1 Fund Administration Unit	-		
Senior Administrative Officer	P4	1	
Information Technology Specialist	P3	1	
Senior Administrative Assistant	G7	1	
Procurement Assistant	G5	1	
B.1.1 Office of the High Commissioner			
High Commissioner	HCNM	1	Change from Programme Office of High Commissioner
Director	D1	1	Change from Programme Office of High Commissioner
Head of Section/Senior Adviser	P5	2	Change from Programme Office of High Commissioner

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Political Adviser	P4	1	Change from Programme Office of High Commissioner
Senior Adviser	P4	2	New Post
Senior Adviser	P4	2	Change from Programme Office of High Commissioner
Senior Legal Adviser	P4	2	Change from Programme Office of High Commissioner
Legal Adviser	P3	1	Change from Programme Office of High Commissioner
Political Adviser	P3	1	Change from Programme Office of High Commissioner
Project Officer	P3	1	Change from Programme Conflict Prevention Activities
Legal Officer	S	1	Change from Programme Office of High Commissioner
Project Officer	S	2	Change from Programme Conflict Prevention Activities
Secretary HCNM	S	1	Change from Programme Office of High Commissioner
Personal Adviser	S	1	Change from Programme Office of High Commissioner
Administrative Assistant	G5	1	Change from Programme Office of High Commissioner
Editorial Assistant	G5	1	Change from Programme Office of High Commissioner
Information Assistant	G5	1	Change from Programme
Project Assistant	G5	2	Office of High Commissioner Change from Programme Conflict Prevention Activities
Administrative Secretary	G4	1	Change from Programme
Secretary	G4	1	Office of High Commissioner Change from Programme Office of High Commissioner

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High Commissioner on National Minorities Total

<u>30</u>

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Representative on Freedom of the Media			
A.1.1 Freedom of the Media Representative on Freedom of the Media	RFOM	1	Change from Programme
Director of the Office/Principal Adviser	D1	1	Office of Representative Change from Programme
Senior Adviser	P4	1	Office of Representative Upgrade, Change from Programme Freedom of the Media
Adviser	P2	1	Change from Programme Office of Representative
Adviser	P2	1	Change from Programme Freedom of the Media
Project Officer	P2	1	Change from Programme Office of Representative
Assistant Research Officer	P1	1	Change from Programme Freedom of the Media
Project Co-ordinator	S	1	Change from Programme Freedom of the Media
Senior Adviser	S	1	Change from Programme
Senior Adviser	S	4	Office of Representative Change from Programme Freedom of the Media
Senior Administrative Assistant	G7	1	Change from Programme
Senior Project Assistant	G6	1	Office of Representative Change from Programme
Programme Secretary	G4	1	Freedom of the Media Change from Programme Freedom of the Media
<u>Representative on Freedom of the Media</u> <u>Total</u>		<u>16</u>	
<u>Augmentations</u> Secretariat Augmentations A.1.1 Press and Public Information			
Press and Public Information Officer Web Editor	P3 P3	1 2	

<u>Fund</u>	Doct	Number	
Main Programme		Number of Posts	Note
Programme Post Title	Graue	01 F 0818	
rost fille			
A.1.2 Internal Oversight			
Auditor	P3	1	
Senior Administrative Assistant	G6	1	
Senior Auditing Assistant	G6	1	
A.1.3 Policy Support Service			
Senior Policy Support Officer	P4	2	
Policy Support Officer	P3	1	
Senior Policy Support Assistant	G6	1	
Senior Foncy Support Assistant	00	1	
A.1.4 Operations Service			
Duty Officer	G5	3	
A.2.1 Personnel Management and Payroll			
Administration			
Personnel Officer	P3	1	
Personnel Assistant	G5	2	
Payroll Assistant	G4	1	
Personnel Clerk	G3	1	
A.2.2 Recruitment			
Recruitment Officer	P3	2	
Senior IRMA HR Support Assistant	G7	1	
Recruitment Assistant	G5	2	
Recruitment Assistant	G4	2	
Recruitment Clerk	G3	0.5	
A.2.3 Budget and Internal Control Services		1	
Senior Officer, BICS	P4	1	
Budget Officer	P3	1	
Associate FAU Support Officer	P2	1	
Budget Assistant	G5	2	
A.2.4 Financial Accounting and Treasury			
Services			
Associate Finance Officer	P2	1	
Budget Assistant, Extrabudgetary	G5	1	
Contributions			
Finance Assistant	G5	1	
Treasury Assistant	G5	1	

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Finance Assistant	G4	5	
A.2.5 Information and Communication Technology Services			
Chief, ICT Service and Support Section	P4	1	Upgrade
Associate Computer Information Systems Officer	P2	1	oppinde
Senior Information Technology Assistant	G7	1	
Senior Programming Assistant	G7	1	
Senior System Administration Assistant	G7	1	
Senior ERP Applications Assistant	G7	1	
Senior Communications Assistant	G6	1	
Senior Documents and Information Assistant	G6	1	
Senior Information Technology Assistant	G6	2	
Senior Programming Assistant	G6	2	
Information Technology User Support Assistant	G5	2	
ICT User Support Assistant	G5	2	
A.2.6 Mission Support Service			
Contracts Officer	P3	1	
Procurement Officer	P3	1	
Travel Officer	P3	1	
Senior Asset Management Assistant	G6	1	
Senior Contracts Assistant	G6	1	
Senior Freight Distribution Control Assistant	G6	1	
Senior Insurance Assistant	G6	1	
Senior Procurement Assistant	G6	1	
Building Support Assistant	G5	1	
Procurement Assistant	G5	1	
Procurement Information Assistant	G5	1	
Property Control Assistant	G5	1	
Asset/Warehouse Assistant	G4	1	
Mail Processing Assistant	G4	1	
Transport Dispatcher	G3	1	
Manual Worker	G2	1	
Messenger	G2	1	

<u>Fund</u> Main Programme	Post	Number		Note
Programme	Grade	of Posts		NULC
Post Title				
ODIHR Augmentation				
B.3.1 ODIHR Democratization	D4	1		
Deputy Head, Democratization Department	P4	1		
Augmentations Total		<u>73.5</u>		
Mission in Kosovo				
A.1.1 Office of Head of Mission				
Head of Mission	HOM	1		
Deputy Head of Mission	DHOM			
Senior Co-ordination Officer	P5	1		
Chief of Mission Security	P4	1		
Head of Legal Affairs	P4	1		
Mission Spokesperson	P4	1	New Post	
Deputy Chief Mission Security	P3	1		
Mission Internal Oversight Officer	P3	1		
Security Officer	P2	5		
Special Assistant to the Head of Mission	P2	1		
Planning and Co-ordination Officer	P1	1		
Director of Regional Centre	S 4	5		
Head of the Office of Political Affairs	S4	1		
Deputy Director of Regional Centre	S 3	1		
Deputy Head, Legal Affairs	S 3	1		
Head of Project Co-ordination Unit	S 3	1		
Senior Legal Adviser	S2	2		
Senior Political Officer	S2	3		
Senior Public Affairs Officer	S2	1		
Political Officer	S1	2		
Project Officer	S1	1		
National Deputy Spokesperson	NP3	1		
National Legal Adviser	NP2	1		
National Political Officer	NP2	2		
National Press Officer	NP2	1		
National Graphic Presentation Officer National Legal Adviser	NP1 NP1	1		
National Public Information Officer	NP1 NP1	1		
National Co-ordination Officer	NP1 NP1	1	New Post	
Personal Assistant to Head of Mission	G6	1	110 W 1 USI	
Senior Co-ordination Assistant	G6	1		
Senior Internal Oversight Assistant	G6	1		
Somoi mornai Ovoisigni Assistant	00	T		

Fund			
Main Programme	Post	Number	
Programme		of Posts	Note
Post Title			
Senior Legal Assistant	G6	1	
Senior Monitoring Assistant	G6	1	
Senior Press and Public Information Assistant	G6	1	
Senior Project Assistant	G6	1	
Senior Public Information Assistant	G6	1	Upgrade
Administrative Assistant	G5	1	
Security Planning Assistant	G5	1	
Senior Secretary	G5	2	
Situation Centre Duty Assistant	G5	5	
Fire and Safety Assistant	G5	1	Upgrade
Intranet/Internet Assistant	G5	1	Upgrade
CCTV Technician	G4	1	
Fire Safety Assistant	G4	1	
Investigation Assistant	G4	1	
Media Monitor Assistant	G4	3	
Office Assistant	G4	1	
Security Administrative Assistant	G4	1	
Security Assistant	G4	5	
Security Planning Assistant	G4	1	
Security Shift Supervisor	G4	4	
Translation Assistant	G4	1	
Radio Operator	G3	13	
Radio Operator/Guard	G3	3	
Security Control Room Operators	G3	4	
Security Escort Unit Member	G3	4	
Security Shift Team Leader	G3	4	
Security Guard	G2	45	
A.2.1 Fund Administration Unit			
Head, Administration and Finance	P5	1	
Chief Medical Officer	P4	1	
Chief of Financial Management	P4	1	
Chief, Human Resources Management	P4	1	
Chief, ICT	P4	1	
Head, General Services	P4	1	
Chief, Building Management Services	P3	1	
Contracts/Procurement Officer	P3	1	
Human Resources Officer	P3	1	
ICT Officer	P3	1	
Material Management Officer	P3	1	
Material Management Officer	1.5	1	

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Fund			
Main Programme	Post	Number	•
Programme		of Posts	Note
Post Title			
Senior Procurement Assistant	G6	1	
Senior Transport Assistant	G6	1	
Senior Treasury Assistant	G6	1	
Senior Human Resources/Payroll Assistant	G6	1	
Administrative Assistant	G5	1	
Budget Audit Assistant	G5	1	
Building Management Assistant	G5	1	
CS Technician Microwave/Conference Equipment	G5	1	
Database Development Assistant	G5	1	
Electrical Foreman	G5	1	
Finance Assistant	G5	1	
Fleet Assistant	G5	1	
Generator Mechanic	G5	1	
Generator Technician	G5	1	
Human Resources Assistant	G5	5	
ICT Admin/Billing Co-ordinator	G5	1	
ICT Assistant Equipment Management and	G5	1	
Repair			
ICT Assistant, Helpdesk	G5	3	
ICT Technician	G5	1	
ICT Technician Microwave/VSAT	G5	3	
ICT Technician Mobile Communications	G5	2	
Logistics Assistant	G5	3	
Logistics Assistant	G5	1	New Post
Maintenance Foreman	G5	1	
Material Management Assistant	G5	1	
Nurse	G5	1	
Procurement Assistant	G5	1	
Secretary to the FMMC	G5	1	
Supply Assistant	G5	1	
Training Assistant	G5	2	Upgrade
Travel Assistant	G5	1	
Treasury Assistant	G5	1	
Archives Assistant	G4	2	
Conference Equipment Technician	G4	1	
Customs Assistant	G4	1	
Dispatcher	G4	3	
Facilities Assistant	G4	1	
Generator Overhaul Mechanic	G4	1	

Main Programme Programme Post TitlePostNumber GradeNotePost Title	Fund			
Programme Post TitleGradeof PostsNotePost TitleInspection AssistantG41Maintenance AssistantG41Office AssistantG42SecretaryG42Supply AssistantG42SteretaryG42Supply AssistantG41BMS Technicial ClerkG31ElectricianG33Fleet ClerkG31CTT Billing ClerkG31Inventory ClerkG31Maintenance ClerkG31Maintenance ClerkG31Maintenance ClerkG31Movement Control/Vehicle Tracking ClerkG31Frechnical Clerk/Air-ConditioningG31Truck Driver/Forklift OperatorG31Pool OperatorG21Switchboard OperatorG21Switchboard OperatorG32Driver/BusG33Driver/Forklift OperatorG32Senior Driver to Deputy Head of MissionG32Senior Driver to Deputy Head of MissionG32Cleaner SupervisorG214B1.1 Security and Public SafetyJDriverforS41DirectorS41DirectorS41DirectorS41Chief of SectionS31New PostS41	Fund Main Programme	Post	Numbo	~
PostTitleInspection AssistantG41Maintenance AssistantG41Office AssistantG42Photocopy TechnicianG41SecretaryG42Supply AssistantG42Supply AssistantG42ElectricianG31ElectricianG31ElectricianG31Inventory ClerkG31Inventory ClerkG31Mail ClerkG31Movement Control/Vehicle Tracking ClerkG31Fechnical Clerk/Air-ConditioningG31Truck Driver/Forklift OperatorG31Pool OperatorG21Switchboard OperatorG21MandymanG11A2.2 Common Operational Costs1Driver/FuckG33Senior Driver to Deputy Head of MissionG32Senior Driver to Deputy Head of MissionG32Senior Driver to Deputy Head of MissionG32Cleaner SupervisorG21DriverG214B.1.1 Security and Public SafetyDDiricertorS41Chief of SectionS31Chief of SectionS31Chief of SectionS31Chief of SectionS31Chief of SectionS31	8			Note
Inspection Assistant $G4$ 1Maintenance Assistant $G4$ 1Office Assistant $G4$ 2Photocopy Technician $G4$ 1Secretary $G4$ 2Supply Assistant $G4$ 2Technical Assistant $G4$ 1BMS Technical Clerk $G3$ 1Electrician $G3$ 3Fleet Clerk $G3$ 1ICT Billing Clerk $G3$ 1Mail Clerk $G3$ 1Mail Clerk $G3$ 1Maintenance Clerk $G3$ 1Movement Control/Vehicle Tracking Clerk $G3$ 1Technical Clerk $G3$ 1Technical Clerk/Air-Conditioning $G3$ 1Pumber $G3$ 1Technical Clerk/Air-Conditioning $G3$ 1Pool Operator $G2$ 1Switchboard Operator $G2$ 1Handyman $G1$ 1 A.2.2 Common Operational Costs $G3$ 3Driver/Truck $G3$ 3Senior Driver to Head of Mission $G3$ 2Cleaner Supervisor $G2$ 1Driver $G2$ 14 B.1.1 Security and Public Safety $G3$ 1Director $S4$ 1Chief of Section $S3$ 1New Post $G3$ 1		Graue	01 1 0513	•
Maintenance AssistantG41Office AssistantG42Photocopy TechnicianG41SecretaryG42Supply AssistantG41BMS Technical ClerkG31ElectricianG33Fleet ClerkG31Inventory ClerkG31Maintenance ClerkG31Maintenance ClerkG31Maintenance ClerkG31Maintenance ClerkG31Movement Control/Vehicle Tracking ClerkG32PlumberG31Technical Clerk/Air-ConditioningG31Varehouse ClerkG31Warehouse ClerkG31Pool OperatorG21Switchboard OperatorG33Driver/Forklift OperatorG33Senior Driver to Head of MissionG32Cleaner SupervisorG21Driver/TruckG32Cleaner SupervisorG21Driver CorrS41DirectorS41Chief of SectionS31Chief of SectionS31Chief of SectionS31New PostS41				
Maintenance AssistantG41Office AssistantG42Photocopy TechnicianG41SecretaryG42Supply AssistantG41BMS Technical ClerkG31ElectricianG33Fleet ClerkG31Inventory ClerkG31Maintenance ClerkG31Maintenance ClerkG31Maintenance ClerkG31Maintenance ClerkG31Movement Control/Vehicle Tracking ClerkG32PlumberG31Technical Clerk/Air-ConditioningG31Varehouse ClerkG31Warehouse ClerkG31Pool OperatorG21Switchboard OperatorG33Driver/Forklift OperatorG33Senior Driver to Head of MissionG32Cleaner SupervisorG21Driver/TruckG32Cleaner SupervisorG21Driver CorrS41DirectorS41Chief of SectionS31Chief of SectionS31Chief of SectionS31New PostS41	Inspection Assistant	G4	1	
Office Assistant G4 2 Photocopy Technician G4 1 Secretary G4 2 Supply Assistant G4 1 BMS Technical Clerk G3 1 BMS Technical Clerk G3 1 Electrician G3 3 Ffeet Clerk G3 1 INVENTOY Clerk G3 3 Mail Clerk G3 1 Morement Control/Vehicle Tracking Clerk G3 1 Movement Control/Vehicle Tracking Clerk G3 1 Morement Control/Vehicle Tracking Clerk G3 1 Fechnical Clerk/Air-Conditioning G3 1 Truck Driver/Forklift Operator G3 1 Pool Operator G2 1 Warehouse Clerk G3 1 Poiver/Bus G3 3 Driver/Truck G3 3 Senior Driver to Deputy Head of Mission G3 2 Cleaner Supervisor G2 1 Driver G2 14 B.1. Security and Public Safety	Maintenance Assistant	G4		
Photocopy Technician G4 1 Secretary G4 2 Supply Assistant G4 1 BMS Technical Clerk G3 1 Electrician G3 3 Fleet Clerk G3 1 Inventory Clerk G3 1 Inventory Clerk G3 1 Mail Clerk G3 1 Movement Control/Vehicle Tracking Clerk G3 1 Movement Control/Vehicle Tracking Clerk G3 1 Movement Control/Vehicle Tracking Clerk G3 1 Technical Clerk/Air-Conditioning G3 1 Varehouse Clerk G3 1 Pool Operator G2 1 Switchboard Operator G2 1 A2.2 Common Operational Costs I I Driver/Bus G3 3 2 Senior Driver to Deputy Head of Mission G3 2 Senior Driver to Deputy Head of Mission G3 2 Senior Driver to Head of Mission G3 2 Senior Driver to Head of Mission G3				
SecretaryG42Supply AssistantG42Technical AssistantG41BMS Technical ClerkG31ElectricianG33Fleet ClerkG31Inventory ClerkG31Mail ClerkG31Maintenance ClerkG31Maintenance ClerkG31Movement Control/Vehicle Tracking ClerkG32PlumberG31Technical Clerk/Air-ConditioningG31Truck Driver/Forklift OperatorG31Pool OperatorG21Switchboard OperatorG21AnadymanG11A.2.2 Common Operational Costs1Driver/TruckG33Senior Driver to Head of MissionG32Senior Driver to Head of MissionG32Cleaner SupervisorG21DriverG21DriverG21B.1.1 Security and Public Safety1DirectorS41DirectorS41Chief of SectionS31Chief of SectionS31New PostS41				
Supply Assistant $G4$ 2Technical Assistant $G4$ 1BMS Technical Clerk $G3$ 1Electrician $G3$ 3Fleet Clerk $G3$ 1ICT Billing Clerk $G3$ 1Inventory Clerk $G3$ 3Maintenance Clerk $G3$ 1Movement Control/Vehicle Tracking Clerk $G3$ 1Movement Control/Vehicle Tracking Clerk $G3$ 2Plumber $G3$ 1Technical Clerk/Air-Conditioning $G3$ 1Truck Driver/Forklift Operator $G3$ 1Pool Operator $G2$ 1Switchboard Operator $G2$ 1A.2.2 Common Operational Costs $G3$ 3Driver/Truck $G3$ 3Senior Driver to Deputy Head of Mission $G3$ 2Senior Driver to Head of Mission $G3$ 2Cleaner Supervisor $G2$ 1Driver $G2$ 1B.1.1 Security and Public Safety $G3$ 1Director $S4$ 1Director $S4$ 1Chief of Section $S3$ 1New Post $G3$ 1				
Technical Assistant $G4$ 1BMS Technical Clerk $G3$ 1Electrician $G3$ 3Fleet Clerk $G3$ 1ICT Billing Clerk $G3$ 1Inventory Clerk $G3$ 3Mail Clerk $G3$ 1Movement Control/Vehicle Tracking Clerk $G3$ 1Movement Control/Vehicle Tracking Clerk $G3$ 2Plumber $G3$ 1Technical Clerk/ $G3$ 2Plumber $G3$ 1Technical Clerk/Air-Conditioning $G3$ 1Truck Driver/Forklift Operator $G3$ 1Warehouse Clerk $G3$ 1Switchboard Operator $G2$ 1Switchboard Operator $G3$ 3Senior Driver to Deputy Head of Mission $G3$ 2Senior Driver to Deputy Head of Mission $G3$ 2Cleaner Supervisor $G2$ 1Driver $G2$ 14B.1.1 Security and Public Safety $Director$ $S4$ Diriver for Section $S3$ 1New Post $S3$ 1	•			
BMS Technical Clerk G3 1 Electrician G3 3 Fleet Clerk G3 1 ICT Billing Clerk G3 1 Inventory Clerk G3 1 Mail Clerk G3 1 Maintenance Clerk G3 1 Movement Control/Vehicle Tracking Clerk G3 2 Plumber G3 1 rechnical Clerk G3 1 Technical Clerk/Air-Conditioning G3 1 Truck Driver/Forklift Operator G3 1 Pool Operator G2 1 Switchboard Operator G2 1 Handyman G1 1 A.2.2 Common Operational Costs 1 Driver/Bus G3 3 Senior Driver to Deputy Head of Mission G3 2 Senior Driver to Head of Mission G3 2 Driver				
ElectricianG33Fleet ClerkG31ICT Billing ClerkG31Inventory ClerkG33Mail ClerkG31Maintenance ClerkG31Movement Control/Vehicle Tracking ClerkG32PlumberG31Technical Clerk/Air-ConditioningG31Technical Clerk/OperatorG31Warehouse ClerkG31Warehouse ClerkG31Pool OperatorG21Switchboard OperatorG21Switchboard OperatorG33Driver/TruckG33Driver/TruckG33Driver/TruckG32Senior Driver to Deputy Head of MissionG32Cleaner SupervisorG21DriverG21DriverG31DriverS41DriverS31New PostS31				
Fleet Clerk G3 1 ICT Billing Clerk G3 1 Inventory Clerk G3 3 Mail Clerk G3 1 Maintenance Clerk G3 1 Movement Control/Vehicle Tracking Clerk G3 2 Plumber G3 1 Technical Clerk G3 1 Technical Clerk/Air-Conditioning G3 1 Warehouse Clerk G3 1 Pool Operator G2 1 Switchboard Operator G2 1 Switchboard Operator G3 3 Driver/Forklift Openator G3 3 Switchboard Operator G2 1 Switchboard Operator G2 1 Driver/Bus G3 3 Driver/Truck G3 3 Senior Driver to Deputy Head of Mission G3 2 Cleaner Supervisor G2 1 Driver G2 1 Driver G3 2 Driver G2 1 Driver				
ICT Billing ClerkG31Inventory ClerkG33Mail ClerkG31Maintenance ClerkG31Movement Control/Vehicle Tracking ClerkG32PlumberG31Technical ClerkG32Technical Clerk/Air-ConditioningG31Truck Driver/Forklift OperatorG31Pool OperatorG21Switchboard OperatorG21HandymanG11A.2.2 Common Operational Costs1Driver/BusG33Driver/TruckG33Senior Driver to Deputy Head of MissionG32Cleaner SupervisorG21DriverG214B.1.1 Security and Public Safety1DirectorS41DirectorS41Chief of SectionS31New PostS41				
Inventory ClerkG33Mail ClerkG31Maintenance ClerkG31Maintenance ClerkG31Movement Control/Vehicle Tracking ClerkG32PlumberG31Technical ClerkG32Technical Clerk/Air-ConditioningG31Truck Driver/Forklift OperatorG31Warehouse ClerkG31Pool OperatorG21Switchboard OperatorG21HandymanG11A.2.2 Common Operational Costs1Driver/BusG33Driver/TruckG33Senior Driver to Deputy Head of MissionG32Cleaner SupervisorG21DriverG214B.1.1 Security and Public Safety1DirectorS41DirectorS41Chief of SectionS31New PostS41				
Mail ClerkG31Maintenance ClerkG31Movement Control/Vehicle Tracking ClerkG32PlumberG31Technical ClerkG32Technical Clerk/Air-ConditioningG31Truck Driver/Forklift OperatorG31Warehouse ClerkG31Pool OperatorG21Switchboard OperatorG21HandymanG11A.2.2 Common Operational Costs	-			
Maintenance ClerkG31Movement Control/Vehicle Tracking ClerkG32PlumberG31Technical ClerkG32Technical Clerk/Air-ConditioningG31Truck Driver/Forklift OperatorG31Warehouse ClerkG31Pool OperatorG21Switchboard OperatorG21HandymanG11A.2.2 Common Operational Costs1Driver/BusG33Driver/BusG33Driver/TruckG33Senior Driver to Deputy Head of MissionG32Senior Driver to Head of MissionG32Cleaner SupervisorG21DriverG214B.1.1 Security and Public Safety1DirectorS41ChiefS31Chief of SectionS31New PostS41	•			
Movement Control/Vehicle Tracking ClerkG32PlumberG31Technical ClerkG32Technical Clerk/Air-ConditioningG31Truck Driver/Forklift OperatorG31Warehouse ClerkG31Pool OperatorG21Switchboard OperatorG21HandymanG11A.2.2 Common Operational Costs $-$ DriverG33Driver/BusG33Driver/TruckG33Senior Driver to Deputy Head of MissionG32Senior Driver to Head of MissionG32Cleaner SupervisorG21DriverG214B.1.1 Security and Public Safety-DirectorS41Chief of SectionS31Chief of SectionS31New Post-				
PlumberG31Technical ClerkG32Technical Clerk/Air-ConditioningG31Truck Driver/Forklift OperatorG31Warehouse ClerkG31Pool OperatorG21Switchboard OperatorG21HandymanG11A.2.2 Common Operational CostsDriverG33Driver/BusG33Driver/BusG33Driver/TruckG33Senior Driver to Deputy Head of MissionG32Cleaner SupervisorG21DriverG214B.11 Security and Public Safety $G3$ 1DirectorS41ChiefS31Chief of SectionS31New PostS31				
Technical ClerkG32Technical Clerk/Air-ConditioningG31Truck Driver/Forklift OperatorG31Warehouse ClerkG31Pool OperatorG21Switchboard OperatorG21HandymanG11A.2.2 Common Operational CostsDriverG33Driver/BusG33Driver/BusG33Driver/TruckG33Senior Driver to Deputy Head of MissionG32Cleaner SupervisorG21DriverG214B.11 Security and Public SafetyDeputy DirectorS41DirectorS41ChiefS31Chief of SectionS31New PostS31	6			
Technical Clerk/Air-ConditioningG31Truck Driver/Forklift OperatorG31Warehouse ClerkG31Pool OperatorG21Switchboard OperatorG21HandymanG11A.2.2 Common Operational Costs5DriverG31Driver/BusG33Driver/TruckG33Senior Driver to Deputy Head of MissionG32Senior Driver to Head of MissionG32Cleaner SupervisorG21DriverG214B.1.1 Security and Public Safety531DirectorS41ChiefS31Chief of SectionS31New PostS31				
Truck Driver/Forklift OperatorG31Warehouse ClerkG31Pool OperatorG21Switchboard OperatorG21HandymanG11A.2.2 Common Operational CostsDriverG31Driver/BusG33Driver/BusG33Driver/TruckG32Senior Driver to Deputy Head of MissionG32Cleaner SupervisorG21DriverG214B.1.1 Security and Public Safety				
Warehouse ClerkG31Pool OperatorG21Switchboard OperatorG21HandymanG11A.2.2 Common Operational CostsDriverG31Driver/BusG33Driver/BusG33Driver/TruckG33Senior Driver to Deputy Head of MissionG32Cleaner SupervisorG21DriverG214B.1.1 Security and Public SafetyDeputy DirectorS41DirectorS41ChiefS31Chief of SectionS31New PostS41	•			
Pool OperatorG21Switchboard OperatorG21HandymanG11A.2.2 Common Operational CostsDriverG31Driver/BusG33Driver/BusG33Driver/TruckG33Senior Driver to Deputy Head of MissionG32Senior Driver to Head of MissionG32Cleaner SupervisorG21DriverG214B.1.1 Security and Public SafetyDeputy DirectorS41DirectorS41ChiefS31Chief of SectionS31Chief of SectionS31New PostS41				
Switchboard OperatorG21HandymanG11A.2.2 Common Operational CostsDriverG31Driver/BusG33Driver/BusG33Driver/TruckG33Senior Driver to Deputy Head of MissionG32Senior Driver to Head of MissionG32Cleaner SupervisorG21DriverG214B.1.1 Security and Public SafetyDeputy DirectorS41DirectorS41ChiefS31Chief of SectionS31Chief of SectionS31New PostS31				
HandymanG11A.2.2 Common Operational CostsG31DriverG31Driver/BusG33Driver/TruckG33Senior Driver to Deputy Head of MissionG32Senior Driver to Head of MissionG32Cleaner SupervisorG21DriverG214B.1.1 Security and Public SafetyS41Deputy DirectorS41DirectorS41ChiefS31Chief of SectionS31New PostS4	-			
A.2.2 Common Operational Costs Driver G3 1 Driver/Bus G3 3 Driver/Truck G3 3 Senior Driver to Deputy Head of Mission G3 2 Senior Driver to Head of Mission G3 2 Cleaner Supervisor G2 1 Driver G2 14 B.1.1 Security and Public Safety Deputy Director S4 1 Director S4 1 Chief S3 1 Chief of Section S2 Chief Of Section S3 1 Chief Of Section S2 Chief Of Section S2	-			
DriverG31Driver/BusG33Driver/TruckG33Senior Driver to Deputy Head of MissionG32Senior Driver to Head of MissionG32Cleaner SupervisorG21DriverG214B.1.1 Security and Public SafetyDeputy DirectorS41DirectorS41ChiefS31Chief of SectionS31New PostS31	Handyman	GI	1	
DriverG31Driver/BusG33Driver/TruckG33Senior Driver to Deputy Head of MissionG32Senior Driver to Head of MissionG32Cleaner SupervisorG21DriverG214B.1.1 Security and Public SafetyDeputy DirectorS41DirectorS41ChiefS31Chief of SectionS31New PostS31	A.2.2 Common Operational Costs			
Driver/BusG33Driver/TruckG33Senior Driver to Deputy Head of MissionG32Senior Driver to Head of MissionG32Cleaner SupervisorG21DriverG214B.1.1 Security and Public SafetyDeputy DirectorS41DirectorS41ChiefS31Chief of SectionS31Chief of SectionS31New Post	Driver	G3	1	
Driver/TruckG33Senior Driver to Deputy Head of MissionG32Senior Driver to Head of MissionG32Cleaner SupervisorG21DriverG214B.1.1 Security and Public SafetyDeputy DirectorS41DirectorS41ChiefS31Chief of SectionS31Chief of SectionS31New Post				
Senior Driver to Deputy Head of MissionG32Senior Driver to Head of MissionG32Cleaner SupervisorG21DriverG214B.1.1 Security and Public SafetyDeputy DirectorS41DirectorS41ChiefS31Chief of SectionS31Chief of SectionS31New Post				
Senior Driver to Head of MissionG32Cleaner SupervisorG21DriverG214 B.1.1 Security and Public Safety Deputy DirectorDeputy DirectorS4DirectorS41ChiefS31Chief of SectionS31Chief of SectionS31New Post				
Cleaner SupervisorG21DriverG214 B.1.1 Security and Public Safety Deputy DirectorS41DirectorS41ChiefS31Chief of SectionS31Chief of SectionS31S31New Post				
DriverG214 B.1.1 Security and Public Safety Deputy DirectorS41DirectorS41ChiefS31Chief of SectionS31Chief of SectionS31Chief of SectionS31New Post				
Deputy DirectorS41DirectorS41ChiefS31Chief of SectionS31Chief of SectionS31New PostS31	Driver			
Deputy DirectorS41DirectorS41ChiefS31Chief of SectionS31Chief of SectionS31New PostS31				
DirectorS41ChiefS31Chief of SectionS31Chief of SectionS31New Post		G 4	4	
ChiefS31Chief of SectionS31Chief of SectionS31New Post	1 1			
Chief of SectionS31Chief of SectionS31New Post				
Chief of Section S3 1 New Post				
Chief of Section 62 1 Unavada				
chief of section 55 I Upgrade	Chief of Section	S 3	1	Upgrade

<u>Fund</u> Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Post Illie			
Senior KCPSED Adviser	S2	1	
Senior Training Development Officer	S2	4	Upgrade
Senior Community Policing Officer	s2	3	New Post
Senior Organized Crime Adviser	S 2	2	
Senior Organized Crime Adviser	S 2	2	Upgrade
National Administrative Officer	NP2	1	
National KCPSED Adviser	NP1	1	
National Programme Officer	NP1	1	New Post
National Public Safety Awareness Officer	NP1	1	
National Training Development Officer	NP1	1	
National PIK Adviser	NP1	1	
National Organized Crime Adviser	NP1	1	
Senior Programme Assistant	G6	2	
Senior Programme Assistant	G6	1	New Post
Senior Project Assistant	G6	1	New Post
Senior Analysis and Reporting Assistant	G6	1	
Administrative Assistant	G5	1	
Monitoring Assistant	G5	1	
Programme Assistant	G5	7	
Programme Assistant	G5	4	New Post
Senior Secretary	G5	1	
Programme Assistant	G4	3	
1 iogramme 7 iosiouni	01	5	
B.3.1 Democratization			
Chief, Elections Division	P4	1	
Administrative Officer	P2	1	
IT Officer	P2	1	
	S 4	1	
Director	S 4	1	
Chief of Section	S 3	1	
Field Activities Co-ordinator	S 3	1	
Chief of Division	S 3	1	
		1	
		1	
Adviser	~~~		
Deputy Chief/Senior Legal Officer	S2	1	
Election Technical Adviser	S2	1	
	s2	1	
-		1	
Academic Management			
Chief, Elections Division Administrative Officer IT Officer Deputy Director Director Chief of Section Field Activities Co-ordinator Chief of Division Chief, Analysis and Reporting Cell Deputy Chief of Division/Senior Media Adviser Deputy Chief/Senior Legal Officer Election Technical Adviser Elections Operations Adviser Senior Adviser on Higher Education,	P2 P2 S4 S3 S3 S3 S3 S3 S3 S2 S2	$ \begin{array}{c} 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\$	

<u>Fund</u> Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Senior Adviser to the IMC	S2	1	
Senior Programme Officer	S2	1	
Senior Project Adviser	S2	1	
Senior Reporting and Information Officer	S2	1	
Special Adviser to OI	S2	1	Change from Programme Human Rights and Communities
Unit Co-ordinator/Senior Adviser on Higher Education	S2	1	communics
Senior Adviser on Independent Institutions	S2	1	
Programme Officer	S 1	2	
National Deputy Chief, Elections Division	NP3	1	Upgrade
National Legal Officer	NP1	2	10
National Programme Officer	NP1	11	
National Training Officer	NP1	1	
National Voter Services Officer	NP1	1	
National Elections External Relations Officer	NP1	1	New Post
Personal Assistant	G6	1	
Senior Administrative Assistant	G6	1	
Senior Election Compliance Auditor Assistant	G6	1	
Senior Election Field Assistant	G6	6	
Senior Election Technical Assistant	G6	1	
Senior Elections Operations Assistant	G6	1	
Senior Programme Assistant	G6	3	
Senior Training Assistant	G6	1	New Post
Senior Translator/Interpreter	G6	9	
Monitoring Assistant	G5	2	
Programme Assistant	G5	2	
Programme Assistant	G5	1	Upgrade, Change from Programme Human Rights and Communities
Programme Assistant	G4	5	
Office Clerk	G3	1	
B.3.2 Human Rights and Communities			
Special Adviser on Non-Albanian Communities and Outreach Co-ordination	P4	1	New Post
Budget/Administrative Officer	P2	1	
Deputy Director	S4	1	
Director	S4	1	

Fund			
Main Programme	Post	Number	NT /
Programme		of Posts	Note
Post Title			
Chief of Anti-Trafficking Section	S 3	1	
Chief of Communities Section	S 3	1	
Chief of Legal System Monitoring Section	S 3	1	
Chief of Legislative Review Section	S 3	1	
Chief of Property Section	S 3	1	
Chief of Security Monitoring Section	S 3	1	
Field Activities Co-ordinator	S 3	1	
Chief of Analysis and Reporting Cell	S 3	1	
Chief of Human Rights Section	S 3	1	
Human Rights Adviser, Security Monitoring	S2	6	
Section			
Legal Analyst	S2	2	
Senior Adviser	S2	3	
Senior Communities Adviser, Protection	S2	2	
Senior Communities Policy Adviser	S2	2	
Senior Democratization Officer	S2	5	
Senior Human Rights Adviser/Property	S2	1	
Senior Human Rights/Legal Adviser	S2	1	
Senior Legal Officer, Legislative Review	S2	1	
Section			
Senior Human Rights Adviser	S 2	1	
Special Adviser to Kosovo Judicial Institute	S2	1	
Senior Human Rights Officer	S 2	4	
Senior Human Rights Officer	S 2	1	
Senior Human Rights Adviser	S2	1	
Communities Policy Officer	S 1	1	
Communities Protection Officer	S 1	1	
Human Dimension Officer	S 1	55	
Human Rights Adviser/Property	S 1	1	
Human Rights Legal Adviser	S 1	1	
Legal Officer, Legislative Review Section	S 1	1	
Legal System Monitor	S 1	6	
Human Rights Officer, Property	S 1	1	
Municipal Co-ordination Officer	S 1	1	
National Communities Policy Adviser	NP2	1	
National Co-ordinator, Criminal Monitoring	NP2	1	
National Language Services Co-ordinator	NP2	1	
National Legal Adviser on Women and	NP2	1	
Children National Human Diakta Advisor	NDO	1	
National Human Rights Adviser	NP2	1	

<u>Fund</u> Main Programme Programme Post Title	Post Grade	Number of Posts	Note
National Anti-Trafficking Officer	NP1	1	
National Budget/Administrative Officer	NP1	1	
National Civil Legal Adviser	NP1	1	
National Communities Policy Adviser	NP1	1	
National Human Rights Legal Adviser	NP1	1	
National Legal Adviser	NP1	1	
National Legal Adviser, Security Monitoring Section	NP1	2	
National Legal Officer, Legislative Review Section	NP1	3	
National Legal Officer, Property	NP1	2	
National Legal System Officer	NP1	6	
National Programme Officer	NP1	1	
National Property Officer	NP1	4	
Personal Assistant	G6	1	
Senior Legal Assistant	G6	1	
Senior Programme Assistant	G6	38	
Senior Translator/Interpreter	G6	5	
Administrative Assistant	G5	2	
Anti-Trafficking Assistant	G5	1	
Human Rights Assistant	G5	6	
Legal Assistant	G5	1	
Legal System Assistant	G5	9	
Assistant/Secretary/Interpreter	G4	5	
Programme Assistant	G4	40	
Office Clerk	G3	1	
Receptionist	G2	1	
<u>Mission in Kosovo Total</u>		<u>698</u>	
<u>Tasks in Bosnia and Herzegovina</u> A.1.1 Office of Head of Mission			
Head of Mission	HOM	1	
Deputy Head of Mission	DHOM	-	
Director of Policy and Planning	S4	1	
Senior Representative of the Head of Mission		3	
Election Adviser	S4 S2	1	
Executive Assistant to Head of Mission	S2 S2	1	
OHR/EUSR Liaison Officer	S2 S2	1	
Programme Evaluation Officer	S2 S2	1	
	02	*	

Fund			
<u>runu</u> Main Programme	Post	Number	
Programme	Grade		Note
Post Title	Orauc	01 1 0515	
Senior Political Adviser	S2	1	
Executive Assistant to Deputy Head of	S 1	1	
Mission		-	
National Chief of Security	NP3	1	
National Spokesperson	NP3	1	
National Deputy Chief of Security	NP2	1	
National Personal Assistant to DHOM	NP1	1	
National Personal Assistant to HOM	NP1	1	
National Political Officer	NP1	6	
National Political Officer	NP1	1	New Post
National Press Officer	NP1	4	
National Reporting Officer	NP1	1	
National Website Manager	NP1	1	
Political Assistant	G5	1	
Programme Assistant	G5	1	Upgrade
Public Information Assistant	G5	1	10
Senior Interpreter	G5	6	
Website Assistant	G5	1	
Assistant/Interpreter	G4	3	
Language Lector	G4	3	
Operations Assistant	G4	1	
Press Assistant	G4	1	
Close Protection Specialist	G3	1	Upgrade
Security Guard	G2	15	
A 2.1 Fund Administration Unit			
A.2.1 Fund Administration Unit	P5	1	
Chief of Fund Administration	-	1	
Chief, Human Resources	P4 P3	1	
Chief of Finance Chief of Progurement and Logistics	P3 S3	1	
Chief of Procurement and Logistics		1	
Legal Adviser National Chief of Budget	S2 NP3	1	
National Chief of Budget	NP3	1	
National Medical officer National Chief of ICT Services	NP3 NP3	1	
	NP3 NP2	1	
National Accounting Officer	NP2 NP2	1	
National Budget Officer National Executive Assistant	NP2 NP2		
National Finance Officer	NP2 NP2	1 2	
		2	
National Procurement Officer	NP2 NP2	2	
National Deputy Chief of ICT Services	INF Z	1	

Fund				
Main Programme	Post	Number		
Programme		of Posts		Note
Post Title	Oraut	01 1 0505		
National Administrative Officer	NP1	1		
National Archives Officer	NP1	1		
National Communications Officer	NP1	1		
National ERP System Administrator	NP1	1		
National FMMC Officer	NP1	1		
National General Services Officer	NP1	2		
National Network Administrator	NP1	1		
National Personnel Officer	NP1	1		
National Recruitment Officer	NP1	1		
National Treasury Officer	NP1	1		
National Information Systems Developer	NP1	1	New Post	
Senior ICT Assistant	G6	1		
Senior Inventory Assistant	G6	1		
Senior Supply Assistant	G6	1		
Senior Transport Assistant	G6	1		
Budget Assistant	G5	1		
Finance Assistant	G5	5		
Investigations Assistant	G5	2		
IT/Help Desk Co-ordinator	G5	1		
Payroll Assistant	G5	1		
Procurement Assistant	G5	1		
SMS Server Operator/Helpdesk Operator	G5	1		
Storekeeper	G5	1		
Training Support Assistant	G5	1		
Transport Maintenance Supervisor	G5	1		
Travel and Accommodation Assistant	G5	2		
Administrative Assistant	G4	3		
Archivist Assistant	G4	2		
Assistant Building Manager	G4	3		
Dispatcher	G4	1		
General Services Assistant	G4	2		
IT/Communications Assistant	G4	5		
Personnel Assistant	G4	3		
Procurement Assistant	G4	1		
Transport Assistant	G4	1		
Administrative Clerk	G3	11		
Documents Management Clerk	G3	2		
Receptionist	G3	2.5		
Switchboard Operator	G3	2		
L				

Fund			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	
Post Title			
A.2.2 Common Operational Costs			
Driver DHOM	G3	1	
Senior Driver	G3	1	
Senior Driver	G3	1	Upgrade
Driver	G2	47.5	18
Cleaner	G1	27	
Cleaner	G1	1	Change to Full-Time
B.1.1 Security Co-operation			
Director of Security Co-operation	S 4	1	
Head of Arms Control Section	S 3	1	
Head of Director's Office/Policy and Planning	S3	1	
Officer			
Head of Institution Building Section	S 3	1	
Head of Parliamentary Section	S 3	1	
Arms Control Implementation Officer	S2	1	
Parliamentary Officer	S 2	1	
Policy and Information Officer	S2	1	
National Compliance Officer	NP1	1	
National Legal Officer	NP1	1	
National Politico-Military Officer	NP1	1	
National Defence and Security Officer	NP1	1	
Logistics Assistant, Arms Control	G5	1	
Personal Assistant	G5	1	
Senior Interpreter	G5	1	
Assistant/Interpreter	G4	5	
B.3.1 Human Dimension	5.		N. D.
Head, Human Dimension Department	P5	1	New Post
Deputy Director, Operations Unit	S4	1	New Post
Deputy Director, Programmes Unit	S4	1	New Post
Senior Human Dimension Officer	S 3	5	New Post
Community Engagement Co-ordinator	S 3	1	Upgrade, Change from
	6.0	1	Programme Democratization
Judicial and Legal Reform Co-ordinator	S 3	1	Upgrade, Change from
			Programme Human Rights
	GQ		and Rule of Law
Parliamentary Monitoring and Support	S 3	1	Upgrade, Change from
Co-ordinator			Programme Democratization

Fund **Main Programme** Post Number Note **Grade of Posts** Programme Post Title Municipal Development Co-ordinator **S**3 1 Upgrade, Change from Programme Democratization Upgrade, Change from Equality, Economic and Social Rights **S**3 1 Co-ordinator **Programme Human Rights** and Rule of Law New Post Education Institutions and Legislation **S**3 1 Co-ordinator **Diversity and Inclusion in Schools** New Post **S**3 1 Co-ordinator Field Advocacy Co-ordinator S2 1 Change from Programme Human Rights and Rule of Law Human Rights Adviser, Economic and Social S2 Change from Programme 1 Human Rights and Rule of **Rights** Law Legal Adviser S2 1 Change from Programme Education Legal Adviser, Analysis and Reporting S2 1 Change from Programme Human Rights and Rule of Law Legal Adviser, Anti-Discrimination S2 1 Change from Programme Human Rights and Rule of Law Legal Adviser, Human Rights Institutions **S**2 1 Change from Programme Human Rights and Rule of Law Legal Adviser, Judicial and Legal Reform Change from Programme **S**2 2 Human Rights and Rule of Law **S**2 2 Legal Adviser, War Crimes Change from Programme Human Rights and Rule of Law Policy and Co-ordination Adviser S2 1 Change from Programme Education Change from Programme Policy and Regional Co-ordinator **S**2 1 Education Head of Field Office S2 8 New Post Human Rights Officer **S**1 10 Change from Programme Human Rights and Rule of Law

<u>Fund</u> Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Governance Officer	S 1	12	Change from Programme Democratization
National Anti-Trafficking Officer	NP2	1	Change from Programme Human Rights and Rule of Law
National Education Adviser, Access and Non-Discrimination	NP2	1	Change from Programme Education
National Education Adviser, Civic Involvement	NP2	1	Change from Programme Education
National Finance and Management Adviser	NP2	1	Change from Programme Education
National Legal Adviser	NP2	3	Change from Programme Democratization
National Legal Adviser	NP2	6	Change from Programme Human Rights and Rule of Law
National Legal Affairs Co-ordinator	NP2	1	Change from Programme Human Rights and Rule of Law
National Policy and Regional Co-ordinator	NP2	1	Change from Programme Education
National Co-ordinator, Education Support	NP1	1	Change from Programme Education
National Education Officer	NP1	27	Change from Programme Education
National Human Rights Officer	NP1	9	Change from Programme Human Rights and Rule of Law
National Information and Reporting Officer	NP1	1	Change from Programme Education
National Legal Officer	NP1	2	Change from Programme Education
National Parliamentary Adviser	NP1	1	Change from Programme Democratization
National Programme Officer, Citizen Participation	NP1	13	Change from Programme Democratization
National Programme Officer, Community Development	NP1	1	Change from Programme Democratization
National Programme Officer, Local Economic Development	NP1	1	Change from Programme Democratization

Fund **Main Programme** Post Number Note Programme **Grade of Posts** Post Title National Programme Officer, Municipal NP1 Change from Programme 1 Communication Democratization National Programme Officer, Municipal Change from Programme NP1 20 Development Democratization National Programme Officer, Municipal Change from Programme NP1 1 Democratization Legislation National Programme Officer, Participation and NP1 Change from Programme 1 Democratization Partnership National Programme Officer, Youth Adviser Change from Programme NP1 1 Democratization Change from Programme National Property Rights Adviser NP1 1 Human Rights and Rule of Law National Reporting and Information Officer NP1 1 Change from Programme Human Rights and Rule of Law National Trial Monitoring Officer NP1 1 Change from Programme Human Rights and Rule of Law National Monitoring and Evaluation Officer NP1 New Post 1 Senior Database Assistant G6 0.5 Change from Programme Human Rights and Rule of Law Change from Programme Senior Programme Assistant G6 1 Human Rights and Rule of Law Change from Programme Language Assistant G5 1 Human Rights and Rule of Law Change from Programme Legal Assistant G5 6 Human Rights and Rule of Law Change from Programme Parliamentary Support Project Assistant 1 G5 Democratization Personal Assistant Change from Programme G5 1 Democratization Personal Assistant G5 1 Change from Programme Human Rights and Rule of

Law

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Programme Assistant	G5	2	Change from Programme Democratization
Programme Assistant	G5	2	New Post
Programme Assistant	G5	4	Change from Programme Education
Programme Assistant	G5	2	Change from Programme Human Rights and Rule of Law
Programme Assistant, Community Development	G5	14	Change from Programme Democratization
Programme Assistant, Community Engagement	G5	2	Change from Programme Democratization
Programme Assistant, Governance	G5	13	Change from Programme Democratization
Programme Assistant, Municipal Co-ordination	G5	13	Change from Programme Democratization
Programme Assistant, Municipal Interventions	G5	2	Change from Programme Democratization
Programme Assistant, Municipal Learning	G5	4	Change from Programme Democratization
Project Assistant	G5	1	Change from Programme Education
Roma Monitor	G5	1	Change from Programme Human Rights and Rule of Law
Rule of Law Monitor	G5	24	Change from Programme Human Rights and Rule of Law
Administrative Assistant	G4	1	Change from Programme Human Rights and Rule of Law
Administrative Secretary	G4	1	Change from Programme Democratization
Assistant/Interpreter	G4	6	Change from Programme Education
Assistant/Interpreter	G4	18	Change from Programme Human Rights and Rule of Law
Project Assistant	G4	2	Change from Programme Education

Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Regional Stabilization/Arms Control			
B.1.1 Implementation of Article IV Driver	S	1	
Military Adviser	S	1	
Operation Staff Officer	S	1	
Personal Representative of the CiO	S	1	
Administrative Secretary	G5	1	
<u>Tasks in Bosnia and Herzegovina Total</u>		<u>534.5</u>	
Office in Zagreb			
A.1.1 Office of Head of Mission			
Head of Office	HOM	1	
Programme Assistant	G5	1	
Senior Secretary	G5	1	
Language Assistant II	G4	1	
A.2.1 Fund Administration Unit			
Chief, Fund Administration Unit	P3	1	
Senior Finance and Payroll Assistant	G6	1	
IT Assistant	G5	1	
Office Assistant	G4	1	
Procurement Assistant	G4	1	
A.2.2 Common Operational Costs			
Driver	G2	1	
B.3.1 War Crimes Monitoring			
Head of Unit	S 3	1	
Legal Officer	S 1	1	
National Field Programme Officer	NP1	2	
National Legal Officer	NP1	2	
Programme Assistant	G5	2	
B.3.2 Housing Care Implementation			
Head of Unit	S 3	1	
National Field Programme Officer	NP1	1	
Programme Assistant	G5	1	

Fund			
<u>Fund</u> Main Programme	Post	Number	
Programme		of Posts	Note
Post Title	Orauc	0110505	
Office in Zagreb Total		<u>21</u>	
Mission to Serbia			
A.1.1 Office of Head of Mission	11014	4	
Head of Mission	HOM	1	
Deputy Head of Mission	DHOM		
Head of Press and Public Information	S2	1	
Municipal Co-ordinator	S2	1	
Senior Political Officer	S2	1	
Political Officer	S1	1	
Political/Reporting Officer	S1	1	
National Special Adviser, CSBM	NP3	1	
National Executive Officer	NP1	1	
National Project Co-ordination Officer	NP1	1	
Personal Assistant to HOM	G6	1	
Senior Press and Public Information Assistant		1.5	
Field Programme Assistant	G5	2	
Public Information Assistant	G5	1	
Reports Assistant	G5	1	
Senior Secretary	G5	1	
Supervisor, Security Unit	G5	1	
Project Assistant	G4	1	
Senior Security Guard	G3	1	
Security Guard	G2	8	
A.2.1 Fund Administration Unit			
Chief, Fund Administration Unit	P3	1	
Finance Officer	P2	1	
Procurement Officer	S 1	1	
National Human Resources Officer	NP2	1	
National ICT Officer	NP1	1	
Senior Administrative Assistant	G6	1	
Senior Human Resources and Training Assistant	G6	1	
Senior ICT Assistant	G6	2	
Senior Procurement Assistant	G6	1	
Asset Management Assistant	G5	1	
Assistant to CFA	G5	1	
Budget Assistant	G5	1	
Finance Assistant	G5	2	

Fund			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	note
Post Title			
Human Resources Assistant	G5	1	
Treasury Assistant	G5	1	
Human Resources Assistant	G4	0.5	
Human Resources Assistant	G4	1	New Post
ICT Assistant	G4	2	
Procurement Assistant	G4	1	
Transport Assistant	G4	1	
Building Maintenance Technician	G3	1	
Office Clerk	G3	1	
Receptionist	G3	1	
Gardener/Handyman	G2	1	
Handyman	G2	1	
Registry Clerk	G2	0.5	
A.2.2 Common Operational Costs			
Senior Driver	G3	2	
Driver	G2	8	
Cleaner	G1	7	
B.1.1 Police Affairs			
Accountability Programme Manager	S 2	1	
Border Policing Adviser	S2	1	
Community Policing Adviser	S2	2	
Community Policing Programme Manager	S 2	1	
Head Law Enforcement	S 2	1	
Head of Strategic Development Unit	S2	1	
Organized Crime Adviser	S2	1	
Organized Crime Programme Manager	S2	1	
Police Education Programme Manager	S2	1	
Police Training Adviser	S2	6	
Strategic Planning Adviser	S 2	1	
Training Co-ordinator	S 2	1	
Accountability Adviser	S 2	1	
Economic Crime Adviser	S 2	1	
National Programme Officer	NP1	1	
National Programme Officer	NP1	1	New Post
National Curriculum Development Officer	NP1	1	New Post
Senior Programme Assistant	G6	1	
Project Assistant	G5	13	
Project Assistant	G5	1	New Post

Fund			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	
Post Title			
Administrative Assistant	G4	1	New Post
Training/Language Assistant	G4	6	
B.3.1 Democratization	~		
Environmental Adviser	S2	1	
Governance Adviser	S2	1	
Head Democratization	S2	1	
Human Rights Programme Co-ordinator	S2	1	
Senior Adviser on Equal Opportunities	S 2	1	
National Legal Adviser	NP2	1	
National Governance Officer	NP1	1	
National Programme Officer	NP1	4	
National Programme Officer	NP1	1	New Post
Senior Governance Training Assistant	G6	1	
Senior Programme Assistant	G6	6	
Senior Programme Co-ordination Assistant	G6	1	
Programme Assistant	G5	1	
Project Assistant	G5	1	
5			
B.3.2 Media	~ ~		
Head Media	S2	1	
National Legal Officer	NP1	2	
National Programme Officer	NP1	1	Downgrade
Senior Administrative Assistant	G6	1	
Senior Media Legislation Assistant	G6	1	
Administrative Assistant	G5	1	
Media Monitoring Assistant	G5	2	
Programme Assistant	G5	1	
Programme Assistant	G5	1	Downgrade
D 2 2 Dulo of I aw and Human Disks			
B.3.3 Rule of Law and Human Rights	52	1	
Economic Transparency Adviser	S2	1	
Head HR and RoL	S2	1	
Legal Adviser Judicial Reform	S2	1	
Legal Adviser on Organized Crime	S2	1	
Legal Reform Adviser	S2	1	
Senior Co-ordinator for Rule of Law and	S 2	1	
Human Rights			
National Legal Adviser	NP2	1	
National Legal Officer	NP2	3	

<u>Fund</u> Main Programme	Post	Number	Note	
Programme Post Title	Grade	of Posts	note	
National Criminal Justice System Adviser	NP1	1		
National Legal Officer	NP1	1		
National Legal Officer	NP1	1	New Post	
National War Crimes Trials Adviser	NP1	1		
Senior Legal Assistant	G7	1		
Senior Administrative Assistant	G6	1		
Senior Programme Assistant	G6	1		
Senior Project Assistant	G6	1		
Legal Translator/Interpreter	G5	2		
Mission to Serbia Total		<u>171.5</u>		
Presence in Albania				
A.1.1 Office of Head of Mission				
Head of Presence	HOM	1		
Deputy Head of Presence	DHOM	1		
Chief Political, Public Affairs and Reporting Officer	S 3	1		
Project Office Co-ordinator	S 3	1	Upgrade	
Head of Project Office	S 2	3	Upgrade	
Project Finance Officer	S 2	1		
National Public Affairs and Reporting Officer	NP2	1		
National Field Programme Officer	NP1	1	New Post	
National Political Officer	NP1	2		
National Project Co-ordination Officer	NP1	1		
Senior Public Affairs Assistant	G6	1		
Senior Translator/Interpreter	G6	1		
Field Programme Assistant	G5	6		
Project Assistant	G5	1		
Project Co-ordination Assistant	G5	2		
Senior Secretary	G5	2		
Security Guard	G2	3		
A.2.1 Fund Administration Unit				
Chief, Fund Administration Unit	P3	1		
Human Resources Officer	S 2	1		
Administrative and General Service Officer	S2	1		
National Finance Officer	NP1	1		
Senior Human Resources Assistant	G6	1		
Senior ICT Assistant	G6	1		

Fund				
Main Programme	Post	Number	NI-4-	
Programme	Grade	of Posts	Note	
Post Title				
Asset Management Assistant	G5	1		
Finance Assistant	G5	2		
ICT Assistant	G5	1		
ICT Assistant	G5	1	New Post	
Procurement Assistant	G5	2		
Transport Assistant	G5	1		
Administrative Assistant	G4	1		
Human Resources and Training Assistant	G4	1		
Registry Assistant	G4	1		
Supply Assistant	G4	1		
Travel Clerk/Receptionist	G3	1		
Vehicle Maintenance Clerk	G3	1		
	00			
A.2.2 Common Operational Costs				
Senior Driver	G3	1		
Driver	G2	10		
B.1.1 Security Co-operation				
Head of Security Co-operation Department	S 3	1		
Senior Police Assistance Officer	S2	1		
National Border Management Officer	NP2	1	New Post	
National Security Officer	NP1	1		
Programme Assistant	G5	2		
Translator/Interpreter	G5	1		
		-		
B.2.1 Governance in Economic and				
Environmental Issues				
Head of Governance, Economy and	S 3	1		
Environmental Issues Department				
Economic and Environment and Regional	S2	1		
Reform Officer				
National Anti-Trafficking Officer	NP2	1		
National Legal Officer, Property	NP1	1		
National Programme Officer	NP1	1		
Administrative Assistant	G5	1		
Project Assistant	G5	2		
Translator/Interpreter	G5	1		
	05	1		
B.3.1 Democratization				
Head of Democratization Department	S 3	1		
or 2 children 2 cput mont	~~	-		

Fund				
Main Programme	Post	Number		
Programme	Grade			Note
Post Title	01000	01 1 0505		
Media Development Officer	S2	1	Upgrade	
Senior Democratization Officer	S2	1		
National Electoral Reform Officer	NP2	1		
National Civil Society and Gender Officer	NP1	1		
National Election Legal Officer	NP1	1		
Senior Media Development Assistant	G6	1		
Administrative Assistant	G5	1		
Programme Assistant	G5	1		
Office Assistant	G4	1		
B.3.2 Rule of Law and Human Rights				
Head of Rule of Law and Human Rights	S 3	1		
Department	33	1		
Senior Judicial Officer	S2	1		
Senior Legal Officer	S2 S2	1		
Legal Officer	S2 S1	1		
National Legal Officer	NP1	3		
Legal Assistant	G5	2		
Programme Assistant	G5	1		
Translator/Interpreter	G5	1		
Translator/Interpreter	05	1		
Presence in Albania Total		<u>97</u>		
Spillover Monitor Mission to Skopje				
A.1.1 Office of Head of Mission				
Head of Mission	HOM	1		
Deputy Head of Mission	DHOM	1		
Chief Security Officer	P3	1		
Chief, Political/Reporting	S 3	1		
Political Adviser	S2	1		
Programme Co-ordinator	S 2	1		
Public Information and Media Officer	S2	1		
Special Assistant to the Head of Mission	S2	1		
Political/Reporting Officer	S 1	1		
National Executive Officer	NP2	1		
National Political Liaison Officer	NP2	1		
National Records and Archives Officer	NP1	1		
Senior Assistant, Roma Issues	G6	1		
Senior Political Assistant	G6	1		
Senior Project Assistant	G6	1	Upgrade	
5			10	

Fund			
Main Programme	Post	Number	
Programme		of Posts	Note
Post Title	01000	01 1 0000	
Senior Public Information and	G6	2	
Media Assistant			
Senior Secretary	G5	1	
Archives Assistant	G4	2	
Language Assistant II	G4	2	
Security Assistant	G4	1	
Situation Centre Assistant	G4	3	
Close Protection Specialist	G3	1	
Radio Operator	G3	5	
Senior Driver	G3	2	Upgrade
Office Clerk	G2	1	
Security Guard	G2	14	
A.2.1 Fund Administration Unit			
Head, Administration and Finance	P5	1	
Chief, Finance	P3	1	
Chief, General Services	P3	1	
Chief, Human Resources Management	P3	1	
Procurement Officer	S 1	1	
National ICT Officer	NP3	1	
National Supply Officer	NP2	1	
National Administrative Officer	NP1	1	
National Building Management Officer	NP1	1	
National Finance Officer	NP1	1	
National Human Resources Officer	NP1	1	
Nurse	G6	1	
Senior Transport Assistant	G6	1	
Senior IT Network Technician	G6	1	Upgrade
Communications Technician	G5	1	10
Finance Assistant	G5	1	
Finance Assistant	G5	1	New Post
Human Resources Assistant	G5	2	
IT Help Desk Technician	G5	1	Upgrade
Procurement Assistant	G5	1	
Training Assistant	G5	1	Downgrade
Treasury Assistant	G5	1	e e e e e e e e e e e e e e e e e e e
Web/Database Developer	G5	1	
Administrative Assistant	G4	1	
Administrative Assistant	G4	1	Change from Programme
			Office of Head of Mission

<u>Fund</u> Main Programme Programme	Post Grade	Number of Posts	Note
Post Title			
Human Resources Assistant	G4	1	Upgrade
IT Help Desk Technician	G4 G4	1	Opgrade
IT Help Desk Technician	G4 G4	1	New Post
Material Management Assistant	G4	1	
Procurement Assistant	G4	1	
Procurement Assistant	G4	1	New Post
Vehicle Maintenance Assistant	G4	1	
Material Control Clerk	G3	1	
Technician	G3	0.5	
Transport Dispatcher	G3	1	
Material Management Clerk	G2	1	
Warehouse Worker	G2	1	
	0-	-	
A.2.2 Common Operational Costs			
Bus Driver	G3	2	
Driver	G2	5	
Cleaner	G1	1	
Cleaner	G1	1	New Post
B.1.1 Police Development			
Head Police Development Department	S4	1	
Chief of Police Training	S 3	1	
Chief, Community Development	S 3	1	
Deputy Head Police Development	S 3	1	
Department			
Senior Border and Organized Crime Adviser	S 3	1	
Police Adviser, Community/Minority	S2	1	
Project Officer	S2	1	Upgrade
Senior Police Training Adviser	S2	1	
Community Police Adviser	S 1	11	
Police Adviser	S 1	3	
Police Instructor	S1	1	
Police Training Adviser	S 1	3	
Reporting Analysis Officer	S 1	1	
National Legal Adviser	NP1	1	
Administrative Assistant	G5	1	
Curriculum Development Assistant	G5	2	
Project Assistant	G5	3	
Publications Assistant	G5	1	
Senior Secretary	G5	1	

<u>Fund</u> Main Programme	Post	Number		NI-4-
Programme	Grade	of Posts		Note
Post Title				
Project Management Assistant	G5	1		
Administrative Assistant	G4	1		
Office Assistant	G4	2	New Post	
Programme Assistant	G4	1	New Post	
Language Assistant	G3	4		
Language Assistant I	G3	12		
B.3.1 Rule of Law				
Head of Rule of Law	S 4	1		
Deputy Head of Rule of Law	S 3	1		
Senior Rule of Law Officer/Capacity-Building		1		
Senior Rule of Law Officer/Judicial Reform	S2	1		
Senior Rule of Law Officer	S 2	1		
Analysis and Reporting Officer	S 1	1		
Rule of Law Officer	S1	2		
Rule of Law Officer/Capacity-Building	S 1	1		
National Legal Adviser	NP2	1		
National Rule Law Officer	NP1	8		
Senior Legal Assistant	G6	2		
Legal Translator Assistant	G5	2		
Rule of Law Assistant	G5	1		
Senior Assistant	G5	1		
Programme Assistant	G4	6		
B.4.1 Monitoring and Good Governance				
Head of Monitoring and Good Governance	S 3	1		
Department	55	1		
Chief of Good Governance Unit	S 3	1	Upgrade	
Chief of Monitoring Unit	S 3	1	Upgrade	
Senior Monitoring Officer	S2	1	10	
Democratization/Elections Officer	S 1	1		
Monitoring Officer	S 1	6		
Education Reform Officer	S 1	2		
Public Administration Officer	S 1	1		
National Democratization Officer	NP1	1		
National Public Administration Reform	NP1	3		
Officer				
Senior Programme Assistant	G6	1	Upgrade	
Democratization/Elections Assistant	G5	1		
Education Reform Assistant	G5	2		

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Office Assistant	G4 G3	1 8	
Language Assistant I	03	0	
Spillover Monitor Mission to Skopje Total		<u>213.5</u>	
Mission to Montenegro			
A.1.1 Office of Head of Mission	11014	4	
Head of Mission	HOM	1	
Deputy Head of Mission/Programme Co-ordinator	DHOM	1	
Senior Political Officer	S2	1	
Senior Political Assistant	G6	1	
Senior Programme Support Assistant	G6	1	
Senior Secretary/Personal Assistant to HOM	G6	1	
Assistant Translator/Interpreter	G5	1	
Public Information Assistant	G5	1	
Security Guard	G2	2	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P2	1	
National Finance Officer	NP1	1	
Senior Human Resources Assistant	G6	1	
Finance Assistant	G5	1	
ICT/DocIn Assistant	G5	1	
Procurement Assistant	G5	1	
Transport Clerk	G3	1	
Receptionist	G2	1	
A.2.2 Common Operational Costs			
Driver	G2	1	
Cleaner	G1	1	
B.1.1 Police Affairs			
Chief of Police Training Centre	S2	1	
Police Expert Organized Crime	S2	1	
Programme Manager	S2	1	
Police Trainer	S 1	2	
Senior Programme Assistant	G6	1	
Programme Assistant	G5	4	

Fund			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	
Post Title			
B.1.2 Politico-Military Activities			
National Politico-Military Officer	NP1	1	
B.3.1 Democratization			
Democratization Officer	S2	1	
Programme Manager	S2	1	
National Programme Officer	NP2	1	Change from Programme Economic and Environmental
National Education Officer	NP1	1	
National Training Officer	NP1	1	
Senior Programme Support Assistant	G6	1	
Programme Assistant	G5	1	
Project Assistant	G5	1	Change from Programme Economic and Environmental
B.3.2 Media	60	1	
Programme Manager	S2	1	
Programme Assistant	G5	1	
B.3.3 Rule of Law and Human Rights			
Human Rights Officer	S2	1	
Programme Manager, Rule of Law/Human Rights	S2	1	
National Legal Officer	NP1	2	
Programme Assistant	G5	1	
Mission to Montenegro Total		<u>46</u>	
Mission to Moldova			
A.1.1 Office of Head of Mission			
Head of Mission	HOM	1	
Deputy Head of Mission	DHOM	1	
Public Affairs Officer/Spokesperson	S 2	1	
National Legal Officer	NP1	1	
Senior Assistant Translator/Interpreter	G6	1	
Senior Media Assistant	G6	1	Downgrade
Programme Assistant	G5	1	-
Programme Assistant	G5	1	Downgrade
Senior Secretary	G5	1	-
Office Assistant	G4	1	

<u>Fund</u> Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Security Guard	G2	5	
Housekeeper	G1	1	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P2	1	
National Finance Officer	NP1	1	
Senior Human Resources Assistant	G6	1	
Senior ICT Assistant	G6	1	Downgrade
Senior Procurement Assistant	G6	1	ç
Finance Assistant	G5	1	
Asset Management Assistant	G4	1	
Procurement Assistant	G4	1	
Travel Assistant	G4	1	
Building Maintenance Technician	G3	1	
Receptionist	G2	2	
1			
A.2.2 Common Operational Costs			
Senior Driver/Dispatcher	G3	1	
Driver	G2	1	
Cleaner	G1	1	
Housekeeper	G1	1	Downgrade
B.1.1 Conflict Prevention/Resolution			
	52	2	
Military Member	S2 S2	2	
Political Officer		2 2	
Politico-Military Officer	S2		
Senior Programme Assistant	G6	1	
Assistant Translator/Interpreter	G5	1	
B.3.1 Human Rights			
Monitoring/Democratization			
Human Dimension Officer	S2	2	
National Legal Officer	NP1	3	
	+	-	
B.3.2 Anti-Trafficking/Gender			
Anti-Trafficking and Gender Officer	S2	1	
National Legal Officer	NP1	1	
National Anti-Trafficking and Gender Adviser	NP1	1	New Post
Senior Programme Assistant	G6	1	
Programme Assistant	G5	1	

<u>Fund</u>	Deat	Number	
Main Programme	Post Crodo	Number of Posts	Note
Programme Post Title	Grade	of Posts	
rost fille			
Mission to Moldova Total		<u>50</u>	
Project Co-ordinator in Ukraine			
A.1.1 Office of Head of Mission			
Project Co-ordinator	HOM	1	
Senior Project Officer	S 3	1	
National Programme Co-ordinator	NP2	2	
Personal Assistant to HoC	G5	1	
Project Assistant	G5	1	
Security Guard	G2	2	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P3	1	
National Finance Officer	NP1	1	
National Human Resources Officer	NP1	1	
National Procurement Officer	NP1	1	
Senior Finance Assistant	G6	1	
Senior ICT Assistant	G6	1	
Senior Procurement Assistant	G6	1	
Senior Treasury Assistant	G6	1	
Asset Management Assistant	G5	1	
Human Resources Assistant	G4	1	
Secretary	G4	1	
A.2.2 Common Operational Costs			
Senior Driver	G3	1	
Driver	G2	1	
Cleaner	G1	1	
B.3.1 Democratization and Good Governance			
National Project Officer	NP1	2	
National Project Officer, Media	NP1	1	
Project Assistant	G5	1	
B.3.2 Rule of Law and Human Rights			
National Legal Adviser	NP3	1	
National Programme Officer	NP2	1	
National Project Manager	NP2	2	
Transmir i Tojoot ivianagoi	111 4	-	

Fund			
<u>Fund</u> Main Programme	Post	Number	
Programme		of Posts	Note
Post Title	Orauc		
National Legal Officer	NP1	2	
National Project Officer	NP1	4	
Senior Project Assistant	G6	1	
Project Assistant	G5	3	
B.4.1 Economic, Environmental and			
Politico-Military Projects			
National Project Manager	NP2	1	
National Programme Officer, Politico-Military		1	
National Project Officer, Environmental	NP1	1	
Affairs	1,111		
Project Assistant	G5	1	
	05	1	
Project Co-ordinator in Ukraine Total		<u>44</u>	
<u>Office in Minsk</u>			
A.1.1 Office of Head of Mission			
Head of Office	HOM	1	
Deputy Head of Office	DHOM	1	
Senior Programme and Administrative	G6	1	
Assistant			
Language Assistant	G4	1	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P2	1	
Senior Finance Assistant	G6	1	
Administrative/Human Resources Assistant	G5	1	
Material Management Assistant	G5	1	
A 22 Common Onorotional Costa			
A.2.2 Common Operational Costs	\mathbf{C}^{2}	1	
Senior Driver	G3	1	
B.2.1 Economic and Environmental			
Activities			
Economic and Environmental Officer	S2	1	
Senior Programme Assistant	G6	1	
B.3.1 Institution Building, Rule of Law and			
Civil Society			
Human Dimension Officer	S 2	1	

<u>Fund</u> Main Programme	Post	Number	Note
Programme Post Title	Grade	of Posts	Note
Programme Assistant	G5	1	
Office in Minsk Total		<u>13</u>	
Office in Yerevan			
A.1.1 Office of Head of Mission			
Head of Office	HOM	1	
National Programme Co-ordinator	NP2	1	
National Public Information Officer	NP2	1	
Senior Press and Public Information Assistant		1	
Senior Project Assistant	G6	1	
Interpreter/Translator	G5	1	
Senior Secretary	G5	1	
Senior Watchman	G3	1	
Watchman	G2	3	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P2	1	
National Finance Officer	NP1	1	
Senior Administrative Assistant	G6	1	
Senior Finance and Treasury Assistant	G6	1	
Senior Human Resources Assistant	G6	1	
Senior ICT Assistant	G6	1	
Senior Procurement and Asset Management Assistant	G6	1	
Assistant			
B.1.1 Politico-Military Activities	60	1	
Politico-Military Officer	S2	1	
National Programme Officer	NP2	2	
Senior Programme Assistant	G6	1	Deserve and
Programme Assistant	G5	1	Downgrade
B.2.1 Economic and Environmental Activities			
Economic and Environmental Officer	S 2	1	
National Programme Co-ordinator	NP1	1	
National Programme Officer	NP1	2	
Project Assistant	G5	1	
Driver	G2	1	
	-		

<u>Fund</u> Main Programme Programme Post Title	Post Grade	Number of Posts	Note
B.3.1 Democratization			
Democratization Officer	S2	1	
National Programme Officer	NP2	1	
National Programme Officer	NP1	1	
Senior Programme Assistant	G6	1	
Programme Assistant	G5	1	
B.3.2 Human Rights			
Human Rights Officer	S2	1	
National Assistant Legal Adviser	NP1	1	
Senior Programme Assistant	G6	1	
B.4.1 Good Governance			
Deputy Head of Office	DHOM	1	
National Programme Officer	NP2	1	
Senior Programme Assistant	G6	2	
A.2.2 Common Operational Costs			
Senior Driver	G3	1	
Driver	G2	3	
Cleaner	G1	2	
Office in Yerevan Total		<u>47</u>	
Office in Baku			
A.1.1 Office of Head of Mission			
Head of Office	HOM	1	
Deputy Head of Office	DHOM	1	
National Press and Public Information Officer		1	
Language Assistant	G5	1	
Senior Secretary	G5	1	
A.2.1 Fund Administration Unit	Da	1	
Chief of Fund Administration	P2	1	
Senior Administrative and Finance Assistant	G6	1	
Senior IT Assistant	G6	1	
Administrative Assistant	G5	1	
Finance Assistant	G5	1	
Procurement/Asset Management Assistant	G5 C4	1	
Human Resources Assistant	G4	0.5	

<mark>Fund</mark> Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Office Assistant	G4	1	
A.2.2 Common Operational Costs			
Senior Driver	G3	1	
Driver	G2	1	
Driver	G2	1	New Post
Cleaner	G1	1	
B.1.1 Politico-Military Activities			
Head, Politico-Military Unit	S 3	1	
Police Expert	S2	2	
Senior Police Adviser	S 2	1	
Senior Programme Assistant	G6	1	
Project Assistant	G5	2	
B.2.1 Economic and Environmental Activities			
Head, Economic and Environmental Unit	S 3	1	
Economic and Environmental Officer	S2	1	
Senior Programme Assistant	G6	1	
Senior Project Assistant	G6	1	
B.3.2 Rule of Law and Human Rights			
Head of Rule of Law Unit	S 3	1	
Judicial Training Officer	S2	1	
National Legal Officer	NP2	1	Upgrade
National Legal Officer	NP1	1	
Programme Assistant	G5	1	
Office Assistant	G4	1	New Post
B.3.1 Democratization			
Democratization Officer	S 2	1	
National Capacity Building Officer	NP1	1	
Senior Programme Assistant	G6	2	
Programme Assistant	G5	1	
Office in Baku Total		<u>38.5</u>	

Fund			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	
Post Title			
High-Level Planning Group			
A.1.1 Office of Head of Mission			
Officer	S	8	
Senior Administrative Assistant	G6	1	
	00	1	
High-Level Planning Group Total		<u>9</u>	
Personal Representative of the CiO on the			
Conflict Dealt with by the Minsk			
<u>Conference</u>			
A.1.1 Office of Head of Mission			
Personal Representative of the CiO	HOM	1	
Field Assistant to the PR	S2	3	
Personal Assistant to the PR	S2	1	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P2	1	
Senior Administrative Assistant	G6	1	
Finance Assistant	G5	1	
A.2.2 Common Operational Costs			
Driver/Administrative Assistant - Yerevan	G5	1	
Driver – Stepanakert/Khankendi	G3	1	
Driver Instructor/Mechanic – Tbilisi	G3	1	
Driver – Baku	G2	1	
Driver – Tbilisi	G2	1	
Housekeeper – Baku	G1	1	
Housekeeper – Stepanakert/Khankendi	G1	1	
Housekeeper – Tbilisi	G1	1	
Housekeeper – Yerevan	G1	1	
<u>Personal Representative of the CiO on the</u> <u>Conflict Dealt with by the Minsk</u> <u>Conference Total</u>		<u>17</u>	
<u>Centre in Astana</u>			
A.1.1 Office of Head of Mission			
Head of Centre	HOM	1	
Deputy Head of Centre	S4	1	
Senior Secretary	G5	1	

Fund			
Main Programme	Post	Number	Note
Programme	Grade	of Posts	Tote
Post Title			
Office Assistant	G4	1	New Post
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P2	1	
National Administrative and Finance Officer	NP1	1	
Senior Finance Assistant	G6	1	
Administrative/Human Resources Assistant	G5	1	
Asset Management Assistant	G5	1	
Finance Assistant	G5	1	
Material Management Assistant	G5	1	
A.2.2 Common Operational Costs			
Senior Driver	G3	1	
Driver	G2	3	
Cleaner	G1	1	Change to Full-Time
B.1.1 Politico-Military Activities			
Political Officer	S2	1	
National Political/Media Officer	NP1	1	
Senior Programme Assistant	G6	1	
Project Assistant	G5	1	
	00		
B.2.1 Economic and Environmental Activities			
Economic and Environmental Officer	S 2	1	
National Economic and Environmental	NP1	1	
Co-ordinator			
Senior Programme Assistant	G6	1	
Project Assistant	G5	1	
B.3.1 Human Dimension Activities			
Human Dimension Officer	S 2	1	
National Legal Officer	NP1	1	
Senior Legal Assistant	G6	1	
Senior Project Assistant	G6	1	
<u>Centre in Astana Total</u>		<u>28</u>	

<mark>Fund</mark> Main Programme Programme Post Title	Post Grade	Number of Posts	Note
<u>Centre in Ashgabat</u>			
A.1.1 Office of Head of Mission			
Head of Centre	HOM	1	
Project Co-ordinator ¹	S 3	1	
National Public Information Officer	NP1	1	New Post
Project Co-ordination Assistant	G5	1	
Senior Secretary	G5	1	
Security Guard	G2	4	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P2	1	
Senior Finance Assistant	G6	1	Re-Established
Administrative Assistant	G5	1	
Procurement/Asset Management Assistant	G5	1	
Human Resources and Payroll Assistant	G5	1	New Post
A.2.2 Common Operational Costs			
Senior Driver	G3	1	
Driver	G2	1	
Driver	G2	1	Downgrade
Cleaner	G1	1	
B.1.1 Conflict Prevention and Confidence-			
and Security-Building Political Officer	S2	1	
Senior Programme Assistant	G6	1 1	Re-Established
Senior Programme Assistant	00	1	Re-Established
B.2.1 Economic and Environmental Activities			
Economic and Environmental Officer	S2	1	
Programme Assistant	G5	1	Re-Established
B.3.1 Human Dimension Activities			
Human Dimension Officer	S 2	1	
National Legal Officer	NP2	1	Upgrade
Programme Assistant	G5	1	- r 0
<u>Centre in Ashgabat Total</u>		<u>25</u>	

1 Project Co-ordinator also will assume Deputy Head of Centre responsibilities for a trial period of one year.

Fund			
<u>Fund</u> Main Programme	Post	Number	
Programme		of Posts	Note
Post Title	Grade	01 1 0505	
<u>Centre in Bishkek</u>			
A.1.1 Office of Head of Mission			
Head of Centre	HOM	1	
Deputy Head of Centre	DHOM	1	
Programme Co-ordinator	S 3	1	
Senior Programme Assistant	G6	1	
Senior Security Assistant	G6	1	
Assistant to Head of Centre	G5	1	
Programme Assistant	G5	5	
Security Guard	G2	13	
A.2.1 Fund Administration Unit			
Chief of Fund Administration	P3	1	
National Administrative Officer	P3 NP1	1 1	
National Finance Officer	NP1	1	
Senior Human Resources Assistant	G6	1	
Senior Procurement Assistant	G6	1	
Asset Management Assistant	G5	1	
Finance and Treasury Assistant	G5	1	
ICT Assistant	G5	1	
Procurement Assistant	G5	1	
Treasury Assistant	G5	1	
Administrative Assistant	G4	1	
Finance Assistant	G4 G4	1	
Human Resources Assistant	G4	1	
Travel Assistant	G4	1	
Office Clerk	G3	2	
A.2.2 Common Operational Costs	_		
Driver/Mechanic	G3	1	
Senior Driver	G3	1	
Driver	G2	7	
Cleaner	G1	5	
B.1.1 Politico-Military Activities			
Head of Field Office Osh	S 3	1	
Senior Political Officer	S3	1	
Adviser on Anti-Terrorism Issues	S2	1	
Border Issues Co-ordination Officer	$\tilde{s2}$	1	New Post

<u>Fund</u> Main Programme Programme Post Title	Post Grade	Number of Posts	Note
National Media Officer	NP1	1	
Senior Programme Assistant	G6	4	
Programme Assistant	G5	1	
Project Assistant	G5	1	Change from Programme Office of Head of Mission
B.2.1 Economic and Environmental Activities			
Senior Economic and Environmental Officer	S 3	1	
Economic and Environmental Officer	S2	1	
Senior Programme Assistant	G6	4	
B.3.1 Human Dimension Activities			
Senior Human Dimension Officer	S 3	1	
Human Dimension Officer	S2	1	
Penitentiary Reform Adviser	S2 S2	1	
National Legal Officer	NP2	1	
National Project Co-ordinator	NP1	1	
Senior Legal Assistant	G6	1	
Senior Programme Assistant	G6	2	
Programme Assistant	G5	1	
B.4.1 Police Reform Programme			
Police Reform Adviser	S 3	1	
Community Policing Adviser	S2	2	
Police Adviser	S 2	1	
Senior Programme Assistant	G6	3	
Programme Assistant	G5	1	
Project Assistant	G5	2	
Translator/Interpreter	G5	1	
<u>Centre in Bishkek Total</u>		<u>91</u>	
<u>Project Co-ordinator in Uzbekistan</u> A.1.1 Office of Head of Mission			
Head of the Office	HOM	1	
Senior Secretary	G5	1	
Senior Security Guard	G3	1	
	G2	2	

Fund				
<u>Fund</u> Main Brogramme	Deat	Number		
Main Programme	Post			Note
Programme	Grade	of Posts		
Post Title				
A.2.1 Fund Administration Unit				
Chief of Fund Administration	NP2	1		
Asset Management Assistant	G5	1		
Finance Assistant	G5	1		
Human Resources Assistant	G5	1		
Information Technology Assistant	G5	1		
monitation reemology Assistant	05	1		
A.2.2 Common Operational Costs				
Senior Driver	G3	1		
Driver	G2	1		
Cleaner	G1	2		
B.1.1 Politico-Military Activities				
National Project Officer	NP2	1		
Programme Assistant	G5	1	New Post	
B.2.1 Economic and Environmental Activities				
Senior Project Officer	S2	1		
National Economic and Environmental Officer		1		
	G5	1		
Programme Assistant	05	1		
B.3.1 Human Dimension Activities				
Senior Project Officer	S2	1		
Project Assistant	G4	1	New Post	
J				
Project Co-ordinator in Uzbekistan Total		<u>21</u>		
Office in Tajikistan				
Office in Tajikistan A.1.1 Office of Head of Mission				
Head of Office	HOM	1		
Deputy Head of Office	DHOM	-		
Security Officer	P3	1		
Programme Co-ordinator	F3 S3	1		
Field Officer	S5 S2	1		
Field Officer	S2 S2	1 2	Ungrada	
			Upgrade	
Senior Field Assistant	G6	1		
Senior Legal Assistant	G6	1		
Senior Press and Public Information Assistant		1		
Senior Programme Assistant	G6	1		

Fund Main Programme Programme Post Title	Post Grade	Number of Posts	Note
Assistant Translator (Interpretor	G5	1	
Assistant Translator/Interpreter Field Assistant	G5	1 5	
Project Assistant	G5	J 1	
Security Assistant	G5	1	
Security Assistant Senior Secretary	G5	1 2	
Administrative Assistant	G3 G4	5	
	G4 G3	J 1	
Receptionist	G3		
Senior Security Guard	G3 G2	1 32	
Security Guard	G2 G1	32 3	
Cook	GI	3	
A.2.1 Fund Administration Unit			
Chief, Administration and Finance	P4	1	Upgrade
Finance Officer	P2	1	Re-Established
Material Management Officer	S2	1	New Post
National Human Resources Officer	NP1	1	New I ost
	NP1	1	New Post
National Accounting Assistant National IT/Communications Officer	NP1 NP1	1	New Post
	G6	1	New Post
Senior Asset Management Assistant Senior Procurement Assistant	G6	1	New Post
	G5	1	
Asset Management Assistant	G5	1	New Post
Budget Assistant Communications Assistant	G5	1	New Post
Finance Assistant	G5	1 2	
IT Assistant	G5	2 1	
Payroll Assistant	G5	1	
Procurement Assistant	G5	1	
Procurement Assistant	G5	1	New Post
	G5	1	new Post
Treasury Assistant	G5	1	New Post
Recruitment and Training Assistant	G3 G4		New Post
Building Maintenance Assistant Human Resources Assistant		1	
	G4	1	New Dest
IT Help Desk Technician	G4	1	New Post
Office Assistant	G4	1	New Post
Transport Assistant	G4	1	New Post
Travel Assistant	G4 C2	1	New Post
Warehouse Clerk	G3	1	New Post

<u>Fund</u> Main Programme	Post	Number	
Programme		of Posts	Note
Post Title	01000		
A.2.2 Common Operational Costs			
Driver/Mechanic	G3	2	New Post
Senior Driver	G3	1	
Driver	G2	9	
Handyman	G2	1	
Senior Cook	G2	1	
Cleaner	G1	8	
Cook	G1	1	
B.1.1 Political and Military Aspects of			
Security			
Border Management Adviser	S2	1	
Border Management Officer	S2	1	
Counter-Terrorism and Police Issues Adviser	S2	1	
De-Mining Officer	S2	1	
Political Officer	S2	1	
Politico-Military Officer	S2	1	
National Politico-Military Officer	NP2	1	
National Border Management Officer	NP1	1	
Senior Project Assistant	G6	1	New Post
Programme Assistant	G5	6	
Programme Assistant	G5	1	Re-Established
B.2.1 Economic and Environmental Activities			
Senior Economic and Environmental Officer	S 3	1	
Senior Anti-Corruption Officer	S 3	1	New Post
Economic Officer	S2	1	
Environmental Officer	S2	1	
Regional Economic and Environmental Adviser	S2	1	
Water Management Adviser	S 2	1	
Field Officer, Economic and Environmental Issues	S 1	1	
National Environmental Officer	NP1	1	
Programme Assistant	G5	2	
Programme Assistant	G5	1	New Post
Project Assistant	G5	3	

Fund				
Main Programme	Post	Number	r Not	0
Programme	Grade	of Posts		C
Post Title				
B.3.1 Human Dimension Activities				
Senior Human Dimension Officer	S 3	1		
Elections Reform Officer	S 2	1		
Gender and Anti-Trafficking Officer	S 2	1		
Human Rights Officer	S 2	1		
Media Officer	S 2	1		
National Gender Officer	NP1	1		
National Media Development Officer	NP1	1		
Senior Programme Assistant	G6	3		
Programme Assistant	G5	3		
Project Assistant	G5	1		
Senior Secretary	G5	1	New Post	
Trial Monitoring Assistant	G5	1		
<u>Office in Tajikistan Total</u>		<u>158</u>		
Grand Total		<u>2870</u>		

PC.DEC/923 22 December 2009 Attachment

Original: ENGLISH

INTERPRETATIVE STATEMENT UNDER PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE OF THE ORGANIZATION FOR SECURITY AND CO-OPERATION IN EUROPE

By the delegation of Belarus:

"The delegation of the Republic of Belarus has joined the consensus on the Decision on Approval of the 2010 Unified Budget without prejudice to a possible decision on the extension of the mandate of the OSCE Office in Minsk, which may necessitate appropriate adjustments to the budget of this Office for the year 2010.

I request that this interpretative statement be attached to the journal of the day."