



**Organization for Security and Co-operation in Europe  
Permanent Council**

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**394th Plenary Meeting**  
PC Journal No. 394, Agenda item 3

**DECISION No. 474  
REALLOCATION OF RESOURCES FOR THE TENTH MEETING  
OF THE OSCE ECONOMIC FORUM**

28 to 31 May 2002

Pursuant to Chapter VII, paragraphs 21 to 32, of the Helsinki Document 1992,

Recalling its Decisions No. 429 of 19 July 2001, and No. 473 of 25 April 2002,

Acknowledging that the Forum in 2001 and the preparatory seminars for the Tenth Meeting of the Economic Forum were improved in quality and relevance through the participation of invited speakers from OSCE participating States and numerous NGOs, and

Given that the OCEEA budget subprogramme for the Economic Forum, which provides for funds to defray the organizational costs of the event, does not cover the travel and accommodation costs in respect of selected sponsored speakers and participants,

The Permanent Council approves:

The reallocation of resources as per the attached annex to provide the Office of the Co-ordinator of OSCE Economic and Environmental Activities with the required financial resources, in the amount of EUR 75,400, to cover the cost of participation of experts in the Tenth Meeting of the Economic Forum.

**OSCE 2002 UNIFIED BUDGET****Supplementary Budget Proposal  
(In Euro)**

<b>Fund</b>	<b>2002</b>		
<b>Main Programme Subprogramme</b>	<b>Approved Budget</b>	<b>Supplementary Budget</b>	<b>Revised Budget</b>
<b><u>THE GENERAL FUND</u></b>			
<b>Secretary General and Central Services</b>	<b>3,126,900</b>		<b>3,126,900</b>
<b>Management/Information Technology Improvement Plan</b>	<b>0</b>		<b>0</b>
<b>Activities Relating to the Economic and Environmental Aspects of Security</b>			
Co-ordinator of OSCE Economic and Environmental Activities	654,950	(60,400)	594,550
Economic Forum Meeting	<u>222,300</u>	<u>75,400</u>	<u>297,700</u>
<b>Total</b>	<b>877,250</b>	<b>15,000</b>	<b>892,250</b>
<b>Conflict Prevention Activities</b>	<b>1,544,800</b>		<b>1,544,800</b>
<b>Activities Relating to Military Aspects of Security</b>	<b>713,300</b>		<b>713,300</b>
<b>Human Resources Management</b>	<b>1,578,800</b>		<b>1,578,800</b>
<b>Department of Management and Finance/Common Services in Vienna</b>			
Direction and Management	246,450	(15,000)	231,450
General Services	1,714,300		1,714,300
Finance Services	1,183,700		1,183,700
Information Technology Services	3,171,400		3,171,400
Mission Support Services	922,000		922,000
Central Records and Documents Management	<u>260,200</u>		<u>260,200</u>
<b>Total</b>	<b>7,498,050</b>	<b>(15,000)</b>	<b>7,483,050</b>
<b>Department of Management and Finance/Conference Services in Vienna</b>	<b>5,156,600</b>		<b>5,156,600</b>
<b>Department of Management and Finance/Prague Office</b>	<b>405,200</b>		<b>405,200</b>
<b>Funding for the Administrative Closure of the Missions to Estonia and Latvia</b>	<b>243,800</b>		<b>243,800</b>
<b>Total for the General Fund</b>	<b>21,144,700</b>	<b>0</b>	<b>21,144,700</b>