



413rd Plenary Meeting

PC Journal No. 413, Agenda item 2

**DECISION NO. 497
2002 MISSION TO MOLDOVA – MOVE TO NEW PREMISES**

The Permanent Council,

Recalling Decision No. 469 (PC.DEC/469) of 11 April 2002 on the unified 2002 budget, and Decision No. 491 (PC.DEC/491) of 25 July 2002 on the mid-year review of the year 2002 OSCE unified budget, and

Recognizing the urgent necessity for the Mission to Moldova to move to new premises to ensure the safety of OSCE staff;

In light of the Memorandum of Understanding in place between the OSCE and the Government of the Republic of Moldova, as an exceptional measure, approves the supplementary budget of EUR 81,700 to be financed from existing 2002 resources of the Mission to Moldova as outlined in the attached Annex; and

Requests the Secretary General to continue consultations with the relevant authorities of the Republic of Moldova and to take appropriate actions to provide the Permanent Council, at his earliest convenience, with alternative solutions for the provision of premises to the OSCE Mission to Moldova, providing optimal cost efficiency and ensuring that this is fully reflected in the Mission's 2004 budget proposal.

**MISSION TO MOLDOVA
MOVE TO NEW PREMISES**

Resource estimates (in euros)

2002

Cost category	Budget	Additional funding requirements resulting from the move to the new premises*	Reallocations identified for funding the move to the new premises	Balance	Proposed revised budget
Post-table staff costs	105,600	2,200	(2,200)		105,600
Non-post-table staff costs	5,000				5,000
Board and lodging	447,200		(36,800)	(36,800)	410,400
Travel costs	74,100		(19,000)	(19,000)	55,100
Other services and utilities	75,900	45,100	(7,200)	37,900	113,800
Representation	17,000	3,000		3,000	20,000
Language Services					
Investment costs	20,800	30,600	(6,800)	23,800	44,600
Supplies	36,700	800	(5,000)	(4,200)	32,500
Training activities	7,200		(4,700)	(4,700)	2,500
HoM facility	24,100				24,100
TOTAL	813,600	81,700	(81,700)	0	813,600

* Including three-month lease.