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**9th Plenary Meeting**  
PC Journal No. 9, Point 5(f)**DECISION No. 20**

Bearing in mind the decision of the Permanent Council taken on 9 February 1995 (see PC.DEC/11) concerning the opening of two branch offices outside Sarajevo, the Permanent Council decides to approve the revised 1995 budget for the OSCE Mission to Sarajevo at the level of ATS 10,376,700, which represents an increase of ATS 2,957,520 of the budget approved by the Committee of Senior Officials at its 29th Meeting in Budapest on 18 November 1994 (Annex). The increased budget will enter into force only for the duration of the mandate of the Mission.

Revised budget for the OSCE Mission to Sarajevo  
 and the OSCE Expert Team to Ukraine

1995 BUDGET

(1)	(2)	(3)	(4)=(3)-(2)
Fund/Main Activity/Cost Groups	<u>Approved Budget for 1995</u> ATS	<u>Revised Budget 1995</u> ATS	<u>Budget Variance</u> ATS
A. The OSCE Mission to Sarajevo	7,419,180	10,376,700	2,957,520
B. The OSCE Expert Team to Ukraine	<u>0</u>	<u>280,000</u>	<u>280,000</u>
TOTAL	7,419,180	10,656,700	3,237,520