



**Organization for Security and Co-operation in Europe
Permanent Council**

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329th Plenary Meeting

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**DECISION No. 406
EXTENSION OF THE MANDATE OF THE
BORDER MONITORING OPERATION OF
THE OSCE MISSION TO GEORGIA**

The Permanent Council,

Recalling its Decisions Nos. 334 of 15 December 1999, 335 of 20 January 2000, 346 of 13 April 2000 and 372 of 21 September 2000 concerning the expansion of the mandate of the OSCE Mission to Georgia to observe and report on movement across the border between Georgia and the Chechen Republic of the Russian Federation,

- Decides to prolong the border monitoring operation of the OSCE Mission to Georgia until 15 November 2001;
- Decides to revert to the size of the operation of 42 international personnel;
- Approves a supplementary budget in the amount of EUR 3,972,600 for the border monitoring operation (see Annex). The supplementary budget covers a period from 16 April to 15 November 2001 and will be implemented in accordance with the proposal submitted by the Secretary General on 21 March 2001 (PC.IFC/26/01).

OSCE MISSION TO GEORGIA

Budget for the Extension of the Border Monitoring Operation of the OSCE Mission to Georgia for the period of 16 April to 15 November 2001

<u>Cost Categories</u>	<u>1999 Expenditure</u>	<u>2000 Budget</u>	<u>2001 Budget Proposal (euros)</u>	<u>Percentage of Total</u>
Staff costs			412,900	10.39
Board and lodging			1,385,600	34.88
Travel costs			10,000	0.25
Other services and utilities			1,584,100	39.88
Representation			0	0.00
Language services			0	0.00
Investment costs			402,000	10.12
Supplies			178,000	4.48
Training activities			<u>0</u>	<u>0.00</u>
TOTAL BUDGET PROPOSAL			3,972,600	100.00