

**794th Plenary Meeting**

PC Journal No. 794, Agenda item 1

**DECISION No. 926  
ESTABLISHMENT OF THE OSCE NETWORK  
OPERATING SYSTEM FUND**

The Permanent Council,

Recalling Permanent Council Decision No. 923 of 22 December 2009 on approval of the 2010 Unified Budget, paragraph V “Referring to the replacement of the OSCE network operating system (PC.ACMF/54/09 of 10 November 2009)”,

Decides to:

- Establish a separate Fund, hereinafter referred to as the Network Operating System Fund, for the financing of the replacement of the OSCE’s netware and desktop systems. The Fund will cover an implementation period extending to the end of 2012, with the balance carried forward from one year to the next;
- Allocate 1.89 million euros (exclusive of value added tax) to the newly established Fund out of the cash surplus from financial year 2008;

Further decides that:

- The Secretary General will ensure that the activities foreseen under this Fund are completed in the most cost-effective and timely manner;
- Any funds remaining available in the Fund at the time of completion of the activities will be treated in accordance with Financial Regulation 7.07;

Requests:

- The Secretary General as Fund Manager to administer the Fund in accordance with Article VII of the Financial Regulations and to provide reports on the implementation of the Fund quarterly, or more frequently if required.