
11th Plenary Meeting
PC Journal No. 11, Point 5(b)**DECISION No. 27**

The Permanent Council,

Having in mind the importance and urgency of the preparations for the OSCE peacekeeping operation in Nagorno-Karabakh, and after appropriate consideration in the informal Financial Committee of Experts,

Decides to approve the budget for the High-Level Planning Group (HLPG) for the period of 1 January to 31 August 1995 at the level of ATS 6,485,714 (Annex);

Decides to re-examine this budget at the end of June 1995 in the light of the progress then achieved in the preparation of the peacekeeping operation;

Decides that the budget approved for the Initial Operations Planning Group (IOPG) should be deleted and that all 1995 expenditures either incurred or accrued against this budget should be transferred to the budget of the HLPG;

Confirms that the appointment of members to the HLPG shall be without prejudice to the recruitment of non-seconded staff in connection with the deployment of the OSCE peacekeeping mission to Nagorno-Karabakh, which will be carried out in accordance with normal rules and procedures for the hiring of OSCE staff, as applicable;

Requests participating States to assist the Secretary General in identifying suitable candidates for the General Service posts included in the budget for the HLPG to be hired either on a contractual or on a secondment basis.

Budget for the High-Level Planning Group
(1 January to 31 August 1995)

Fund/Main Activity/Cost Groups

	ATS
The High-Level Planning Group	
Staff costs	2,302,935
Travel costs	962,278
Language services	13,320
Other services and utilities	1,133,881
Representation	50,000
Investment costs	1,276,000
Supplies	297,500
Training	<u>449,800</u>
Total for the High-Level Planning Group	6,485,714
Less:	
Approved 1995 Budget for the IOPG	<u>1,802,600</u>
Amount to be billed	<u>4,683,114</u>